

Procurement Plan for Project of Integrated Urban and Tourism Development

I. General

1. **Bank's approval Date of the procurement Plan** [Original: July 15,2016]: Revision 1 of Updated Procurement Plan, May 2017
2. **Date of General Procurement Notice:** April 26, 2017
3. **Period covered by this procurement plan:** The procurement period of project covered from year May 2017 to December 2017

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

Expenditure Category	Contract Value (USD)	Procurement Method	Bank Prior Review
Civil Works	>= 5,000,000	ICB	All >=US\$10 million contracts
	< 5,000,000	NCB	First contract
	<200,000	Shopping	First contract
	NA	DC	US\$60,000
Goods	>= 1,000,000	ICB	All >=US\$1million contracts
	<1,000,000	NCB	First contract
	<100,000	Shopping	First contract
	NA	DC	US\$60,000

4. **Reference to (if any) Project Operational/Procurement Manual:** Project Operational Manual for World Bank Loan Project P155875 *PIUDT* issued by *Albanian Development Fund* on 24.04.2017
5. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)**

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior/Post)	Comments
	Summary of the ICB (Works)	21,2	2	No		
C1W-B4	Berat Town of integrated Urban upgrading	10,569,263			Prior	

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C1W-S3	Saranda tourism gateway integrated urban upgarding	10,658,532		No	Prior	
	Summary of the NCB (Works)	28,5	14	No	Post	
C1W-S1	Saranda staircase rehabilitation Project	753,634		No	Post	
C1W-S2	Urban Regeneration of the existing promenade "Naim Frasher" in Saranda	1,507,267		No	Post	
C1W-GJ1	Ali Pasha historic trail and slopes stabilization – Gjirokastra	1,614,929		No	Post	
C1W-GJ2	Street lightening historic center – Gjirokstra	538,310		No	Post	
C1W-GJ3	Bazaar coble stone roads rehabilitation	1,139,422		No	Post	
C1W-GJ4	Gjirokastra museum city integrated urban upgarding	6,396,914		No	Post	
C1W-GJ5	Upgrading the renovation of systems of museums	1,076,619		No	Post	
C1W-B1	Rehabilitation of Cobblestone road "Mihal Komнено", Berat castle	1,224,852		No	Prior	
C1W-B2	Upgrading to vehicle access road "Muzak Topia", Berat Castle	1,555,967		No	Post	
C1W-B3	Visual upgarding of	215,324		No	Post	

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	selected heritage landscape					
C1W-P1	Street lightening – Permet	54,908		No	Post	
C1W-P2	Permet integrated urban upgrading	3,713,260		No	Post	
C2W	Integrated upgrading of selected touristic area	7,428,674		No	Post	
C3W	Tourism Product development in 4 municipalities	1,291,943		No	Post	
	Summary of the NCB (Goods)	2.2	6	No	Post	
C3G1	Solid waste equipment for Himara transfer station	430,648		No	Prior	
C3G2	Solid W collection equipment(Gjir okastra/other as needed	538,310		No	Post	
C3G3	Financial Management Equipment for 4 municipalities	215,324		No	Post	
C3G4	Asset Management Equipment for 4 municipalities	269,155		No	Post	
C3G5	GIS equipment and licenses for 4 municipalities	322,986		No	Post	
C3G7	Equipment for tourism information management and statistic improvement	484,479		No	Post	
	Summary of the SH (Goods)	0.26	3	No	Post	
C3G6	Equipment for local	86,130		No	Prior	

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	destination management entities					
C4G1	Office equipment and licenses for project implementation	69,980		No	Post	
C4G2	Vehicles	107,662		No		

III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

Consultant Services	NA	QCBS, QBS, FBS, LCS and CQS*	>= USD 500,000 ; >=US\$200,000 for IC and >=US\$5,000 for SSS
	NA	SSS	
	NA	IC	

4. **Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior/ Post)	Comments
	Summary of QCBS	7.25	8		
C1CS-S1	Concept, Design and Supervision of Saranda Urban Upgrading (line 3)	699,623		Prior	
C1CS-GJ1	Concept, Design and Supervision Urban Upgrading Gjirokastra (line 7)	602,010		Prior	
C1CS-BP	Concept, Design and Supervision of the Berat and Permet Integrated Urban Upgrading (line 12 and14)	1,193,253		Prior	
C2CS-IUTS	Site Management, Detailed design and construction supervision for Infrastructure of IUTS	879,239		Prior	
C3CS-4	Market Research & Development	335,839		Post	

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	Strategy for the South of Albania & four municipalities				
C3CS-5	Market Development for the South of Albania (Tourism products promotion, line 16 and component 2 works)	897,183		Prior	
C3CS-6	Tourism Product and value chain development in selected municipalities (line 16)	2,242,957		Prior	
C3CS-7	Guesthouse branding and market delivery	403,732		Prior	
	Summary of CQS	0.91	7	Post	
C1CS-GJ2	Design and Supervision Gjirokastra system of museums (line 8)	224,296		Post	
C1CS	Supervision of fast truck subproject (line 1,2,4,5,6,9,10,13)	358,873		Post	
C2CS-TC	Detailed design and construction supervision for Infrastructure for Viewpoints along the touristic circuit	107,662		Post	
C3CS-2	Asset Management system - assessment and technical specification for goods (line 43)	62,803		Post	
C3CS-3	Geographic Information Systems - assessment and technical specification for goods (line 44)	29,158		Post	
C3CS-8	Tourism Information Management system and Statistics Improvement - assessment and technical specification of	44,859		Post	

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	goods (line 46)				
C4CS-6	Results Assessment (M&E)	89,718		Post	
	Summary of IC	0.52	7	Post	
C1CS-GJ3	International expert on conservation and structural restoration of monuments and historic buildings. (line 4)	21,532		Post	
C3CS-1	Financial Management Systems - assessment and technical specifications for goods. (line 42)	28,261		Post	
C4CS-1	Project Coordinator - Urban Specialist PCU	88,014		Prior	
C4CS-2	Tourism Specialist - PCU	88,014		Prior	
C4CS-3	Architect - PCU	88,014		Prior	
C4CS-4	Cultural Heritage Consultant	53,427		Post	
C4CS-5	Site Management Consultant	53,427		Post	
C1CS-S2	Design of Urban Regeneration of the Existing Promenade "Naim Frasherri" in Saranda. (line 2)	103,355		Post	

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PROCUREMENT PLAN Albania : Project for Integrated Urban and Tourism Development (PIUTD)

General Information
Country: Albania **Banks Approval Date of the Original Procurement Plan:** 2017-05-22
Project ID: P155875 **Revised Plan Date(s): (comma delimited, leave blank if none)** 2017-06-01
Loan / Credit No: IBRD / 82550 **GPN Date:** 2017-05-23
Executing Agency(ies): Albanian Development Fund

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
AL-ADF-1533-CW-RFB / Saranda Staircase Rehabilitation Project	IBRD / 86560	Component 1: Urban Upgrading and Infrastructure Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2017-05-19		2017-05-24					2017-07-05		2017-08-04		2017-09-08		2018-02-08
AL-ADF-1533-CW-RFB / Urban Regeneration of the Existing Promenade "Nam Frasher" in Saranda	IBRD / 86560	Component 1: Urban Upgrading and Infrastructure Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2017-11-05		2017-11-10					2017-12-22		2018-01-21		2018-02-25		2018-08-25
AL-ADF-1537-CW-RFB / Saranda Tourism Gateway Integrated Urban Upgrading	IBRD / 86560	Component 1: Urban Upgrading and Infrastructure Improvement	Prior	Request for Bids	Open - International	Single Stage - Two Envelope		0.00	Pending Implementation					2018-06-04		2018-06-09					2018-07-21		2018-10-03		2018-11-07		2020-07-07
AL-ADF-1538-CW-RFB / All Pasha historic trail and slopes stabilization - Gjirokastra	IBRD / 86560	Component 1: Urban Upgrading and Infrastructure Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-01-07		2018-01-12					2018-02-23		2018-03-25		2018-04-29		2018-11-29
AL-ADF-1540-CW-RFB / Bazaar cobble stone roads rehabilitation	IBRD / 86560	Component 1: Urban Upgrading and Infrastructure Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2017-06-12		2017-06-17					2017-07-29		2017-08-28		2017-10-02		2018-09-01
AL-ADF-1541-CW-RFB / Gjirokastra Museum City Integrated Urban Upgrading	IBRD / 86560	Component 1: Urban Upgrading and Infrastructure Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-06-03		2018-06-08					2018-07-20		2018-08-19		2018-09-23		2020-05-23
AL-ADF-1542-CW-RFB / Upgrading and renovation of system of museums	IBRD / 86560	Component 1: Urban Upgrading and Infrastructure Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-03-05		2018-03-10					2018-04-21		2018-05-21		2018-06-25		2019-10-25
AL-ADF-1543-CW-RFB / Rehabilitation of Cobblestone Road "Mihal Komneni" to Berat castle	IBRD / 86560	Component 1: Urban Upgrading and Infrastructure Improvement	Prior	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Under Review					2017-05-18		2017-05-23					2017-07-04		2017-08-03		2017-09-07		2018-02-07
AL-ADF-1545-CW-RFB / Upgrading of vehicle access road "Muzaq Topia" to Berat castle	IBRD / 86560	Component 1: Urban Upgrading and Infrastructure Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2017-08-14		2017-08-19					2017-09-30		2017-10-30		2017-12-04		2018-07-04
AL-ADF-1546-CW-RFB / Visual Upgrading of selected heritage landscape	IBRD / 86560	Component 1: Urban Upgrading and Infrastructure Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2017-06-20		2017-06-25					2017-08-06		2017-09-05		2017-10-10		2018-02-09
AL-ADF-1547-CW-RFB / Berat Town of Integrated Urban Upgrading	IBRD / 86560	Component 1: Urban Upgrading and Infrastructure Improvement	Prior	Request for Bids	Open - International	Single Stage - Two Envelope		0.00	Pending Implementation					2018-05-01		2018-05-06					2018-06-17		2018-08-30		2018-10-04		2020-05-04
AL-ADF-1549-CW-RFB / Permit Integrated urban upgrade	IBRD / 86560	Component 1: Urban Upgrading and Infrastructure Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-03-12		2018-03-17					2018-04-28		2018-05-28		2018-07-02		2019-11-01
AL-ADF-1550-CW-RFB / Integrated upgrading of selected touristic sites	IBRD / 86560	Component 2: Touristic Sites Upgrading	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2017-10-09		2017-10-14					2017-11-25		2017-12-25		2018-01-29		2019-07-29
AL-ADF-1551-CW-RFB / Tourism Product development in 4 municipalities	IBRD / 86560	Component 3: Tourism Market and Product Development	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-06-18		2018-06-23					2018-08-04		2018-09-03		2018-10-08		2021-07-08
AL-ADF-1548-CW-RFB / Street lighting - Permit	IBRD / 86560	Component 1: Urban Upgrading and Infrastructure Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2017-07-27		2017-08-01					2017-09-12		2017-10-12		2017-11-16		2018-02-15
AL-ADF-1539-CW-RFB / Street lighting historic center - Gjirokastra	IBRD / 86560	Component 1: Urban Upgrading and Infrastructure Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2017-07-28		2017-07-31					2017-09-11		2017-10-11		2017-11-15		2018-04-17

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
AL-ADF-1581-GO-RFB / Solid waste equipment for Himara transfer station	IBRD / 86560	Component 3: Tourism Market and Product Development	Prior	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2017-05-30		2017-06-04					2017-07-16		2017-08-15		2017-09-19		2018-01-19
AL-ADF-1582-GO-RFB / Solid W collection equipment(Gjirokastra/other as needed)	IBRD / 86560	Component 3: Tourism Market and Product Development	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2017-10-10		2017-10-15					2017-11-28		2017-12-28		2018-01-30		2018-06-30
AL-ADF-1583-GO-RFB / Financial Management Equipment for 4 municipalities	IBRD / 86560	Component 3: Tourism Market and Product Development	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-06-20		2018-06-25					2018-08-06		2018-09-05		2018-10-10		2019-03-12

AL-ADF-15584-GO-RFB / GIS equipment and licenses for 4 municipalities	IBRD / 86560	Component 3: Tourism Market and Product Development	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation									2019-01-06		2019-02-05		2019-03-12		2019-09-09	
AL-ADF-15585-GO-RFB / Equipment for local destination management entities	IBRD / 86560	Component 3: Tourism Market and Product Development	Prior	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation														2017-12-10		2018-03-10
AL-ADF-15586-GO-RFB / Equipment for tourism information management and statistic improvement	IBRD / 86560	Component 3: Tourism Market and Product Development	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation									2018-03-27		2018-04-26		2018-05-31			2018-10-01
AL-ADF-15588-GO-RFQ / Office equipment and licenses for project implementation	IBRD / 86560	Component 4: Implementation Support	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation														2017-07-31		2017-10-31
AL-ADF-15589-GO-RFQ / Vehicles	IBRD / 86560	Component 4: Implementation Support	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation														2017-08-30		2017-11-30
AL-ADF-15609-GO-RFB / Asset Management Equipment for 4 municipalities	IBRD / 86560	Component 3: Tourism Market and Product Development	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation										2018-10-20		2018-11-19		2018-12-24		2019-07-24

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
AL-ADF-15552-CS-QCBS / Concept, Design and Supervision of Saranda Urban Upgrading (line 3)	IBRD / 86560	Component 1: Urban Upgrading and Infrastructure Improvement	Prior	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2017-05-30		2017-06-20		2017-08-03				2017-08-31		2017-09-30		2017-11-04		2017-12-09			2020-07-09
AL-ADF-15553-CS-QCBS / Concept, Design and Supervision Urban Upgrading Gjirokastra (line 7)	IBRD / 86560	Component 1: Urban Upgrading and Infrastructure Improvement	Prior	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2017-06-30		2017-07-21		2017-09-03				2017-10-01		2017-10-31		2017-12-05		2018-01-09			2020-07-09
AL-ADF-15555-CS-QCBS / Concept, Design and Supervision of the Berat and Permet Integrated Urban Upgrading (line 12 and 14)	IBRD / 86560	Component 1: Urban Upgrading and Infrastructure Improvement	Prior	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2017-05-31		2017-06-21		2017-08-04				2017-09-01		2017-10-01		2017-11-05		2017-12-10			2020-06-09
AL-ADF-15566-CS-CQS / Design and Supervision Gjirokastra system of museums (line 8)	IBRD / 86560	Component 1: Urban Upgrading and Infrastructure Improvement	Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2017-05-30		2017-06-20		2017-08-03								2017-09-02		2017-10-07			2019-11-06
AL-ADF-15557-CS-CQS / Design of Urban Regeneration of the Existing Promenade "Naim Frasheri" in Saranda (line 2)	IBRD / 86560	Component 1: Urban Upgrading and Infrastructure Improvement	Post	Consultant Qualification Selection	Open - National		0.00	Under Implementation	2017-07-11	2017-05-25	2017-08-01		2017-09-14								2017-10-14		2017-11-18			2018-05-20
AL-ADF-15561-CS-CQS / Supervision of fast truck subproject (line 1,2,4,5,6,9,10,13)	IBRD / 86560	Component 1: Urban Upgrading and Infrastructure Improvement	Post	Consultant Qualification Selection	Open - International		0.00	Pending Implementation	2017-05-31		2017-06-21		2017-08-04								2017-09-03		2017-10-08			2019-02-08
AL-ADF-15562-CS-CQS / Detailed design and construction supervision for Infrastructure for Viewpoints along the touristic circuit	IBRD / 86560	Component 2: Touristic Sites Upgrading	Post	Consultant Qualification Selection	Open - International		0.00	Pending Implementation	2017-05-29		2017-06-19		2017-08-02								2017-09-01		2017-10-06			2019-05-06
AL-ADF-15563-CS-QCBS / Site Management, Detailed design and construction supervision for Infrastructure of UTS	IBRD / 86560	Component 2: Touristic Sites Upgrading	Prior	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2017-06-16		2017-07-07		2017-08-20				2017-09-17		2017-10-17		2017-11-21		2017-12-26			2019-08-25
AL-ADF-15565-CS-CQS / Asset Management system - assessment and technical specification for goods (line 43)	IBRD / 86560	Component 3: Tourism Market and Product Development	Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2017-11-13		2017-12-04		2018-01-17								2018-02-16		2018-03-23			2018-10-21
AL-ADF-15566-CS-CQS / Geographic Information Systems - assessment and technical specification for goods (line 44)	IBRD / 86560	Component 3: Tourism Market and Product Development	Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2018-03-15		2018-04-05		2018-05-19								2018-06-18		2018-07-23			2019-01-22
AL-ADF-15568-CS-QCBS / Market Development for the South of Albania (Tourism products promotion, line 16 and component 2, work)	IBRD / 86560	Component 3: Tourism Market and Product Development	Prior	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2017-09-20		2017-10-11		2017-11-24				2017-12-22		2018-01-21		2018-02-25		2018-04-01			2021-01-29
AL-ADF-15570-CS-QCBS / Tourism Product and value chain development in selected municipalities (line 16)	IBRD / 86560	Component 3: Tourism Market and Product Development	Prior	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2017-06-30		2017-07-21		2017-09-03				2017-10-01		2017-10-31		2017-12-05		2018-01-09			2021-02-08
AL-ADF-15573-CS-QCBS / Guesthouse branding and market delivery	IBRD / 86560	Component 3: Tourism Market and Product Development	Prior	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2017-11-15		2017-12-06		2018-01-19				2018-02-16		2018-03-18		2018-04-22		2018-05-27			2021-07-27

AL-ADF-15574-CS-CQS / Tourism Information Management system and Statistics Improvement - assessment and technical specification of goods (line 46)	BRO / 86560	Component 3: Tourism Market and Product Development	Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2017-12-05		2017-12-26		2018-02-06						2018-03-10		2018-04-14		2018-11-14	
AL-ADF-15567-CS-QCBS / Market Research & Development Strategy for the South of Albania & four municipalities	BRO / 86560	Component 3: Tourism Market and Product Development	Post	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2017-05-26		2017-06-16		2017-07-30			2017-08-27		2017-09-26		2017-10-31		2017-12-05		2018-07-05

INDIVIDUAL CONSULTANTS