

**PROCUREMENT PLAN India : Capacity Augmentation of the National Waterway -I**

<b>General Information</b>			
<b>Country:</b>	India	<b>Bank / Approval Date of the Original Procurement Plan:</b>	2016-06-10
<b>Project ID:</b>	P148775	<b>Revised Plan Date(s): (comma delineated, leave blank if none)</b>	2017-01-16
<b>Project Name:</b>	Capacity Augmentation of the National Waterway -I		
<b>Loan / Credit No.:</b>	IBRD / P4740		
<b>Executing Agency(ies):</b>	Inland Waterways Authority of India		

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
Folder # 6 / Construction of Multimodal IWT Terminal at Varanasi, Uttar Pradesh	BRD / P4740		Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	25,949,781.17	Signed																			
CANW-1/MAU/JM/15 / Procurement of EPC Contract for Construction of Multimodal IWT Terminal at Haldia, West Bengal	BRD / P4740	Component A: Improving the navigability of NW-1 (Haldia to Varanasi)	Prior	Request for Bids	Open - International	Single Stage - One Envelope		71,538,461.54	75,683,207.88	Under Implementation					2016-09-20	2017-01-12	2016-09-20	2017-01-12			2016-09-20	2017-01-12	2016-10-20	2017-01-12	2016-11-24			2019-05-06	
CANW-1/MAU/JM/11 / Engineering Procurement and Construction (EPC) for Construction of IWT Terminal at Sahibganj, Jharkhand	BRD / P4740	Component A: Improving the navigability of NW-1 (Haldia to Varanasi)	Prior	Request for Bids	Open - International	Single Stage - One Envelope		44,938,461.54	40,963,712.56	Signed					2016-09-20	2016-09-23	2016-09-20					2016-09-20	2017-01-12	2016-09-20	2017-01-12	2016-11-09	2017-01-12	2019-04-21	
CANW-1/MAU/JM/16 / Procurement of EPC Contract for Construction of Navigation Lock at Farakka, West Bengal	BRD / P4740	Component A: Improving the navigability of NW-1 (Haldia to Varanasi)	Prior	Request for Bids	Open - International	Single Stage - One Envelope		54,153,846.15	52,544,647.94	Signed					2016-09-20	2017-01-12	2016-09-20	2017-01-12					2016-09-20	2017-01-12	2016-10-20	2017-01-12	2016-11-24	2017-01-01	2019-05-06
CANW-1/MAU/JM/8 / Procurement for Providing Assured Least Available Depth of 3.0 m by Design/ Banding as well as Erection and Maintenance of Navigational Aids in Farakka - Kalyanpur Stretch of National Waterway -1 (River Ganga)	BRD / P4740	Component A: Improving the navigability of NW-1 (Haldia to Varanasi)	Prior	Request for Bids	Open - International	Single Stage - One Envelope	Y	25.69	0.00	Under Implementation	2017-01-12		2017-03-30	2017-01-13	2017-03-30	2017-01-13	2017-01-17					2017-06-08	2017-01-13	2017-07-08	2017-01-13	2017-08-12			2019-02-03

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

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											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
IN/HAU-188-CS-QCBS / Consultancy Services for Project Preparatory and Definition Study for Development of Ferry services on NW-1. The scope of work includes a detailed strategic planning, design, and techno-economic feasibility study that sets out a broad planning framework.	BRD / P4740	Component A: Improving the navigability of NW-1 (Haldia to Varanasi)	Post	Quality And Cost-Based Selection	Open - International		575,587.04	0.00	Under Implementation	2016-09-20	2017-01-01	2016-09-20		2016-09-20	2017-01-13			2016-10-07	2017-01-13	2016-11-06	2017-01-13	2016-12-21			2017-01-25		2018-04-25
CANW-1/MAU/JM/04 / Technical Support Services Consultant, Cluster 1 for Capacity augmentation of navigational infrastructure of National Waterway-1 between Haldia to Allahabad (Jai Marg Viasa Project)	BRD / P4740	Component B: Institutional Strengthening and improving the investment climate, vessel design and construction framework	Prior	Quality And Cost-Based Selection	Open - International		2,907,692.32	0.00	Under Implementation	2017-01-12	2017-01-13	2017-02-02	2017-01-13	2017-03-18				2017-04-15		2017-05-15		2017-06-19			2017-07-24		2018-07-24
CANW-1/MAU/JM/25 / Technical Support Services Consultant, Cluster 2 for Capacity augmentation of navigational infrastructure of National Waterway-1 between Haldia to Allahabad (Jai Marg Viasa Project)	BRD / P4740	Component A: Improving the navigability of NW-1 (Haldia to Varanasi) Component B: Institutional Strengthening and improving the investment climate, vessel design and construction framework	Prior	Quality And Cost-Based Selection	Open - International		1,927,692.30	0.00	Under Implementation	2017-01-12	2017-01-13	2017-02-02	2017-01-13	2017-03-18				2017-04-15		2017-05-15		2017-06-19			2017-07-24		2018-07-24
IWA/WB/NW-1/13/B/2016 / Consultancy for Communication Needs Assessment Study for Capacity Augmentation of National Waterways -I	BRD / P4740	Component A: Improving the navigability of NW-1 (Haldia to Varanasi)	Post	Quality And Cost-Based Selection	Open - National		30,525.00	0.00	Pending Implementation	2017-01-16		2017-02-06		2017-03-22				2017-04-19		2017-05-19		2017-06-23			2017-07-28		2018-07-28

**INDIVIDUAL CONSULTANTS**

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Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual