



Mali - First Recovery and Governance Reform Support Credit (RGRSC-1) (P145275)

AFRICA | Mali | Macro Economics & Fiscal Management Global Practice |
IBRD/IDA | Development Policy Lending | FY 2015 | Seq No: 1 | ARCHIVED on 13-Jul-2015 | ISR18770 |

Implementing Agencies: Ministry of Economy and Finances

Key Dates

Key Project Dates

Board Approval date:18-Nov-2014

Effectiveness Date:18-Feb-2015

Planned Mid Term Review Date:--

Actual Mid-Term Review Date:--

Original Closing Date:30-Jun-2015

Revised Closing Date:30-Jun-2015

Program Development Objectives

Program Development Objective (from Program Document)

This first Development Policy Operation (DPO) of a programmatic series of two supports the authorities' efforts to

- (i) deepen executive accountability and transparency, and
- (ii) improve public expenditure efficiency.

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Moderately Satisfactory
Overall Implementation Progress (IP)	--	● Moderately Satisfactory
Overall Risk Rating	--	● Substantial

Implementation Status and Key Decisions

Prior actions completed under the First Recovery and Governance Reform Support Operation are all being sustained and proposed triggers under the second Recovery and Governance Reform Support Operation are all on track, with the noticable exception of the stabilisation of EDM (electricity utility) losses before subsidies in 2014 at their 2013 level. In 2014, EDM losses before subsidies amounted to FCFA 56.6 billion, against FCFA 38.6 billion in 2013.



Risks

Systematic Operations Risk-rating Tool



Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	--	● High
Macroeconomic	--	--	● Moderate
Sector Strategies and Policies	--	--	● Moderate
Technical Design of Project or Program	--	--	● Moderate
Institutional Capacity for Implementation and Sustainability	--	--	● Moderate
Fiduciary	--	--	● Moderate
Environment and Social	--	--	● Low
Stakeholders	--	--	● Low
Other	--	--	--
Overall	--	--	● Substantial

Results

Results Indicators

- ▶ Proportion of directors of projects, programs, public agencies and state-owned enterprises recruited through a competitive process by external posting of vacancies (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	100.00	100.00
Date	31-Dec-2013	--	31-Dec-2014	31-Dec-2015

Comments

Six directors were appointed in 2014, all of them through a competitive process by call for applications. 2015 recruitment data are still awaited.

- ▶ PEFA PI-18: effectiveness of payroll controls (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	C+	--	--	B+
Date	31-Dec-2010	--	--	31-Dec-2014

Comments

A PEFA report for Mali is planned in 2015. The census of the civil service realized by the Ministry of Civil Service is expected to upgrade PEFA PI-18: effectiveness of payroll controls to B+. There are no data currently available, as anticipated in the RF.



► Number of regional governments' accounts to be judged every year by the Audit Section of the Supreme Court (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	3.00	6.00
Date	31-Dec-2013	--	31-Dec-2014	31-Dec-2015

Comments

In 2014, three regional governments' accounts (Koulikoro, Mopti and Bamako District) were judged by the Audit Section of the Supreme Court out of a total number of eight regions and one district. Thus, the 2014 result falls short of the target by one judgment. The Audit Section has planned to complete the judgment of the remaining regional governments' accounts in 2015.

► Proportion of demands of information addressed to MEF regarding public finance which were satisfactorily addressed (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	75.00
Date	31-Dec-2013	--	--	31-Dec-2015

Comments

No data is yet available, as anticipated in the RF. The operation is providing support to CSOs to directly monitor and evaluate the implementation of the transparency code, notably with regard to citizens' access to information on public finance, with a view to provide adequate data to inform the results framework. In parallel, Ministry of Finance is expected to develop its own monitoring system to monitor demand of information and capacity to satisfy such demand in line with the Transparency Code.

► Proportion of assets declarations submitted in time to the Supreme Court (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	75.00
Date	31-Dec-2013	--	--	31-Dec-2015

Comments

No data is yet available, as anticipated in the RF, given the need to adopt first the implementation decree of the Law against Illicit Enrichment.



▶ Number of EITI reports validated, published in time and according to most recent EITI standards (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	--	1.00	1.00
Date	31-Dec-2013	--	31-Dec-2014	31-Dec-2014

Comments

The 2014 report is completed and is being disseminated by the Government. The report is available on the EITI and the Ministry of Mines websites, and complies with EITI most recent standards in terms of information to be reported.

▶ Proportion of mining conventions audited for compliance with respect to the mining code (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	25.00
Date	31-Dec-2013	--	09-Jun-2015	31-Dec-2015

Comments

No data is available yet, as anticipated in the RF. There are nine ongoing mining conventions in Mali. The Ministry in charge of Mines has commissioned in May, 2015 a consortium of cabinets to audit the existing nine mining exploration conventions.

▶ Government subsidies to EDM (FCFA Billions) (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	FCFA 57.5 Billion	--	FCFA 57 billion	Below FCFA 20 billion
Date	31-Dec-2013	--	31-Dec-2014	31-Dec-2015

Comments

The 2014 target of maintaining the level of government subsidies to the electricity utility (EDM) below FCFA 50 billion was not reached. Given delays in implementing fully the recovery plan, it is likely that the 2015 target will be missed by far.



► Proportion of public funds released to local governments (in % of public expenditure) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	10.00	--	10.30	15.00
Date	31-Dec-2013	--	31-Dec-2014	31-Dec-2015

Comments

Figure for 2014 relates to liquidated expenditures by local governments in 2014.

► Average public procurement delays (working days) (Days, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	94.00	--	87.00	80.00
Date	31-Dec-2013	--	18-Jun-2015	31-Dec-2015

Comments

The 2014 target for average public procurement delays of 90 days was reached. The current 2015 value covers only the first quarter and Bamako data. It is likely to be substantially improved by the end of the year with the inclusion of regional data which usually display a better performance in procurement delays.

► Share of public investment projects in budget law selected by the Investment Committee (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	100.00	100.00
Date	31-Dec-2013	--	18-Jun-2015	31-Dec-2015

Comments

The Investment Committee is operational and effectively proceeds to the selection of all investment projects to be included in the Budget Law. An activity report is available that highlights the Committee's deliberations results regarding the Three-year Investment Program (2015-17) and the 2015 Investment Special Budget.



▶ Absolute value of relative deviation in ODA budget execution (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	12.00	--	51.00	7.00
Date	31-Dec-2013	--	31-Dec-2014	31-Dec-2015

Comments

In the framework of the ECF program with the IMF, the Government of Mali expected an amount of FCFA 569 billion ODA in 2014 but had only been able to receive FCFA 277 billion from its Development Partners. That is in absolute terms, a 51% deviation from the target.

Overall Comments

Data on Financial Performance**Disbursements (by loan)**

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P145275	IDA-54620	Effective	XDR	23.30	23.30	0.00	23.30	0.00	100%
P145275	IDA-H9540	Effective	XDR	17.40	17.40	0.00	17.40	0.00	100%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P145275	IDA-54620	Effective	18-Nov-2014	25-Nov-2014	18-Feb-2015	30-Jun-2015	30-Jun-2015
P145275	IDA-H9540	Effective	18-Nov-2014	25-Nov-2014	18-Feb-2015	30-Jun-2015	30-Jun-2015

Tranches**Restructuring History**

There has been no restructuring to date.

Related Operations

P125866-Mali RRSC ,P151409-ML- Second Recovery & Governance Reform Support Credit (RGRSC-2)

