## China: Gansu Rural-Urban Integration Project (P132775)

EAST ASIA AND PACIFIC | China | Transport & ICT Global Practice | IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 3 | ARCHIVED on 28-May-2016 | ISR23498 |

Implementing Agencies: GansuProvincial Project Team

## **Key Dates**

#### **Key Project Dates**

Bank Approval Date:31-Mar-2015
Planned Mid Term Review Date:22-Oct-2018
Original Closing Date:30-Jun-2021

Effectiveness Date:14-Aug-2015
Actual Mid-Term Review Date:-Revised Closing Date:30-Jun-2021

## **Project Development Objectives**

Project Development Objective (from Project Appraisal Document)

The project development objective is to provide residents in Wuwei Municipality and Linxia Prefecture with improved connectivity between rural and urban areas.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

### Components

Name

Public Disclosure Authorized

Component A: Wuwei Road Network Improvement: (Cost \$138.56 M)

Component B: Linxia Road Network Improvement:(Cost \$73.30 M)

Component C: Technical Assistance:(Cost \$4.07 M)

## **Overall Ratings**

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<ul><li>Satisfactory</li></ul>	<ul><li>Satisfactory</li></ul>
Overall Implementation Progress (IP)	<ul><li>Satisfactory</li></ul>	<ul><li>Satisfactory</li></ul>
Overall Risk Rating	<ul><li>Substantial</li></ul>	<ul><li>Substantial</li></ul>

# Implementation Status and Key Decisions

The Project became effective on August 14, 2015. Project procurement has proceeded smoothly to date. Under Component A (Wuwei), civil works have commenced on 5 out of 8 contracts, which are expected to be completed by 2017. Under Component B (Linxia), civil works have commenced on 4 out of 6 contracts, which are expected to be completed before the end of 2016. The project is on track to meet its PDO.

### **Risks**

## **Systematic Operations Risk-rating Tool**

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance		<ul><li>Moderate</li></ul>	Moderate
Macroeconomic		Low	Low
Sector Strategies and Policies		Low	<ul><li>Low</li></ul>
Technical Design of Project or Program		<ul><li>Substantial</li></ul>	<ul><li>Substantial</li></ul>
Institutional Capacity for Implementation and Sustainability		<ul><li>Substantial</li></ul>	<ul><li>Substantial</li></ul>
Fiduciary		<ul><li>Moderate</li></ul>	Moderate
Environment and Social		<ul><li>Moderate</li></ul>	Moderate
Stakeholders		<ul><li>Moderate</li></ul>	Moderate
Other			
Overall		<ul><li>Substantial</li></ul>	<ul><li>Substantial</li></ul>

### Results

## **Project Development Objective Indicators**

▶ Share of rural population with access to an all-season road (Percentage, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	65.00	65.00	65.00	78.00
Date	23-Sep-2014	31-Oct-2015	02-May-2016	30-Jun-2021

▲ Number of rural people with access to an all-season road (Number, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	978000.00	978000.00	978000.00	1166000.00

► Share of Rural women wi	th Access to an All-Season Ro	nad (Percentage Custom)
Silare of Rural Wolfler Wi	Access to an An-Season N	Jau (i ercentage, Gustoni)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	65.00		65.00	78.00
Date	23-Sep-2014		02-May-2016	30-Jun-2021

### ▶ Travel time savings on rehabilitated roads (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0%		0%	39%
Date	23-Sep-2014		02-May-2016	30-Jun-2021

## ▶ Travel time savings between select O-D pairs connected partially by newly constructed or rehabilitated roads (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0%		0%	8%
Date	23-Sep-2014		02-May-2016	30-Jun-2021

#### **Overall Comments**

#### **Intermediate Results Indicators**

▶ Roads rehabilitated, Rural (Kilometers, Core)					
	Baseline	Actual (Previous)	Actual (Current)	End Target	
Value	0.00	0.00	0.00	53.50	
Date	23-Sep-2014	31-Oct-2015	02-May-2016	30-Jun-2021	

▶ Roads constructed, non-rural (Kilometers, Core)					
	Baseline	Actual (Previous)	Actual (Current)	End Target	
Value	0.00		0.00	55.40	
Date	23-Sep-2014		02-May-2016	30-Jun-2020	

Date	23-Sep-2014	31-Oct-2015	02-May-2016	30-Jun-2021		
Value	0%		0%	100%		
	Baseline	Actual (Previous)	Actual (Current)	End Target		
▶ Preparation of long term maintenance strategies (Text, Custom)						

▶ Number of counterparts who attended training and study tours (Text, Custom)						
	Baseline	Actual (Previous)	Actual (Current)	End Target		
Value	0		16	345		
Date	23-Sep-2014	31-Oct-2015	02-May-2016	30-Jun-2021		

Number of project villages w	th new streetlight and/or traffic	calming measures (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target	
Value	0		0	150	
Date	23-Sep-2014	31-Oct-2015	02-May-2016	30-Jun-2021	

#### **Overall Comments**

### **Data on Financial Performance**

## Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Dis	sbursed
P132775	IBRD-84800	Effective	USD	150.00	150.00	0.00	27.18	122.82		18%
Key Dates (by Ioan)										
Project	Loan/Credit/TF	Status	Approval Dat	e Signir	ng Date I	Effectiveness [	Date Orig.	Closing Date	Rev. Closing D	)ate
P132775	IBRD-84800	Effective	31-Mar-2015	25-Ma	ay-2015	14-Aug-2015	30-Jui	n-2021	30-Jun-2021	

#### **Cumulative Disbursements**



# **Restructuring History**

There has been no restructuring to date.

# Related Project(s)

There are no related projects.