



China: Gansu Rural-Urban Integration Project (P132775)

EAST ASIA AND PACIFIC | China | Transport & ICT Global Practice |
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 2 | ARCHIVED on 29-Nov-2015 | ISR21328 |

Implementing Agencies: GansuProvincial Project Team

Key Dates

Key Project Dates

Bank Approval Date:31-Mar-2015

Effectiveness Date:14-Aug-2015

Planned Mid Term Review Date:22-Oct-2018

Actual Mid-Term Review Date:--

Original Closing Date:30-Jun-2021

Revised Closing Date:30-Jun-2021

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective is to provide residents in Wuwei Municipality and Linxia Prefecture with improved connectivity between rural and urban areas.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component A: Wuwei Road Network Improvement:(Cost \$138.56 M)

Component B: Linxia Road Network Improvement:(Cost \$73.30 M)

Component C: Technical Assistance:(Cost \$4.07 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory
Overall Risk Rating	● Substantial	● Substantial



Implementation Status and Key Decisions

The Project became effective on August 14, 2015. Project procurement has proceeded smoothly to date. Under Component A, the detail designs for five civil work contracts in Wuwei Municipality have been completed and reviewed by the Bank Team. Bidding invitations have been issued for A1, A2 and A3. Under Component B, before the effectiveness, four civil work contracts in Linxia County had been signed with total amount of RMB 219 million, eligible for retroactive financing. However, the Gansu PCO and PMOs are delayed in establishing the DA and preparing on-lending agreements. It was agreed that the necessary financial arrangements would be made as soon as possible.

Risks

Systematic Operations Risk-rating Tool



Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Moderate	● Moderate
Macroeconomic	--	● Low	● Low
Sector Strategies and Policies	--	● Low	● Low
Technical Design of Project or Program	--	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	--	● Substantial	● Substantial
Fiduciary	--	● Moderate	● Moderate
Environment and Social	--	● Moderate	● Moderate
Stakeholders	--	● Moderate	● Moderate
Other	--	--	--
Overall	--	● Substantial	● Substantial

Results

Project Development Objective Indicators

► Share of rural population with access to an all-season road (Percentage, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	65.00	65.00	65.00	78.00
Date	23-Sep-2014	12-Jun-2015	31-Oct-2015	30-Jun-2021

▲ Number of rural people with access to an all-season road (Number, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	978000.00	978000.00	978000.00	1166000.00

► Share of Rural women with Access to an All-Season Road (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	65.00	--	65.00	78.00



Date	23-Sep-2014	--	31-Oct-2015	30-Jun-2021
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► Travel time savings on rehabilitated roads (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0%	--	0%	39%
Date	23-Sep-2014	12-Jun-2015	31-Oct-2015	30-Jun-2021

► Travel time savings between select O-D pairs connected partially by newly constructed or rehabilitated roads (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0%	--	0%	8%
Date	23-Sep-2014	12-Jun-2015	31-Oct-2015	30-Jun-2021

Overall Comments

Intermediate Results Indicators

► Roads rehabilitated, Rural (Kilometers, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	53.50
Date	23-Sep-2014	12-Jun-2015	31-Oct-2015	30-Jun-2021



► Roads constructed, non-rural (Kilometers, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	55.40
Date	23-Sep-2014	--	31-Oct-2015	30-Jun-2020

► Preparation of long term maintenance strategies (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0%	--	0%	100%
Date	23-Sep-2014	12-Jun-2015	31-Oct-2015	30-Jun-2021

► Number of counterparts who attended training and study tours (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0	--	0	345
Date	23-Sep-2014	12-Jun-2015	31-Oct-2015	30-Jun-2021

► Number of project villages with new streetlight and/or traffic calming measures (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0	--	0	150
Date	23-Sep-2014	12-Jun-2015	31-Oct-2015	30-Jun-2021

Overall Comments

Data on Financial Performance



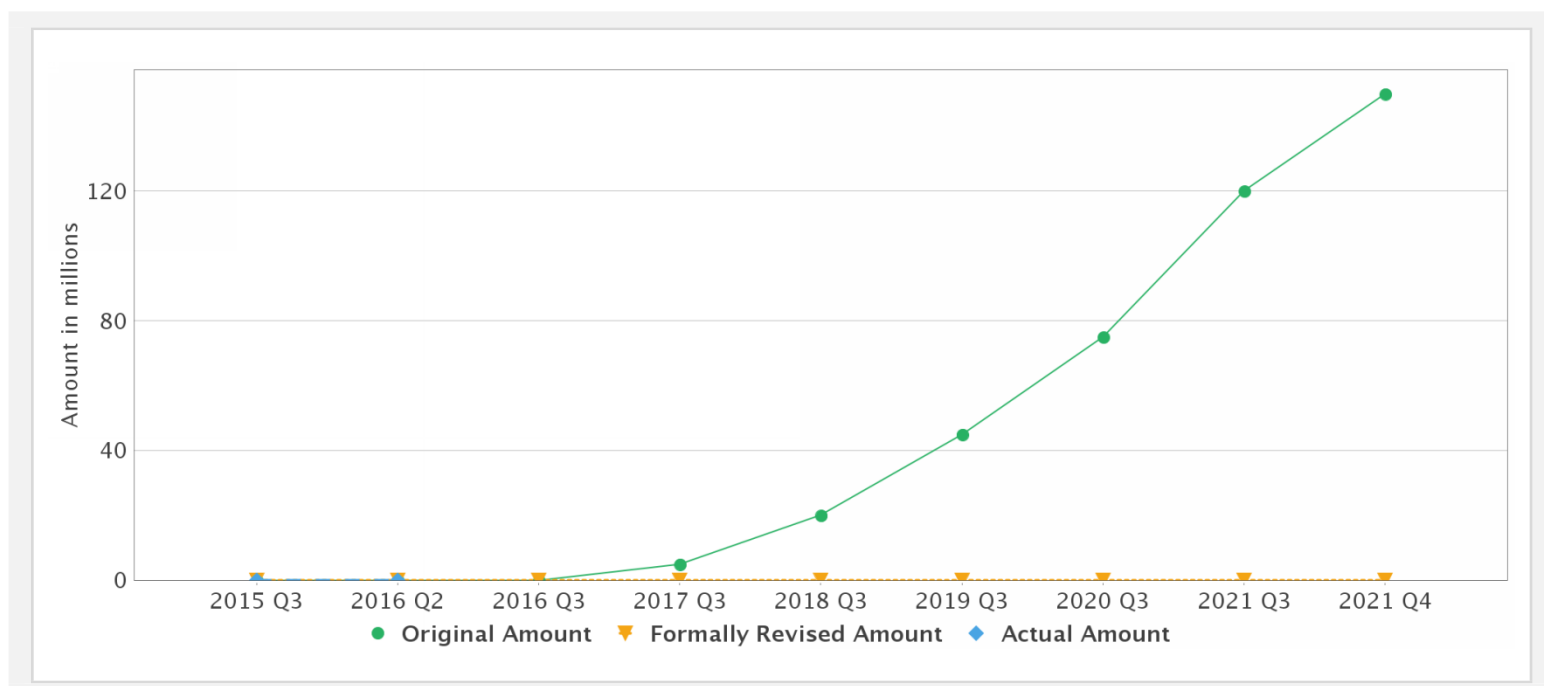
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P132775	IBRD-84800	Effective	USD	150.00	150.00	0.00	0.38	149.63	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P132775	IBRD-84800	Effective	31-Mar-2015	25-May-2015	14-Aug-2015	30-Jun-2021	30-Jun-2021

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.

