

PROCUREMENT PLAN
COMPONENT 1 : Reconstruction of Public Infrastructure

57622

Public Disclosure Authorized

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ID	CAZA	ID PROJECT	MUNICIPALITY / VILLAGE	Bid Package Cost Estimate	Original Contract Amount \$	contract after variation order	Proc. Method	WB Review	Forecasted Proc. Duration	Project Duration	% Work Complete						
												3	4	5	6	7	8
1	BATCH 1			\$11,378,050.67	\$11,132,849.98	\$11,763,735.46						6/23					
79	AKKAR	NL/AK/03-G01	AANDKIT	\$23,925.00	\$17,481.61	\$17,481.61	NS	Post	270 days	60 days	100%						
84	AKKAR	NL/AK/49-G01	KABEIT	\$31,760.00	\$31,442.40	\$26,325.55	NS	Post	270 days	60 days	100%						
100	AKKAR	NL/AK/33-G01	MAZRAAT BALDEH	\$2,263.00	\$2,252.02	\$2,252.02	NS	Post	225 days	30 days	100%						
152	AKKAR	NL/AK/52-G01	KWAIKHAT	\$75,502.67	\$75,125.15	\$75,125.15	NCB	Post	240 days	60 days	100%	2					
153	AKKAR	NL/AK/24-G01	HALBA	\$71,803.00	\$71,731.53	\$71,731.53	NCB	Post	240 days	60 days	100%						
154																	
82	BAABDA	ML/BA/44-G01	WADI CHAHROUR E	\$30,100.00	\$29,797.35	\$29,797.35	NS	Post	270 days	60 days	100%						
99	BAABDA	ML/BA/05-G01	BAABDA	\$461,960.00	\$461,960.00	\$518,425.33	NCB	Prior	240 days	150 days	100%						
16	BAALBAK	BK/BA/08-G01	BRITAL	\$74,287.00	\$70,200.27	\$70,200.27	NS	Post	270 days	90 days	100%						
71	BAALBAK	BK/BA/45-G01	JENTA	\$5,862.00	\$5,803.00	\$5,803.05	NS	Post	270 days	30 days	100%						
72	BAALBAK	BK/BA/30-G01	NABBY CHIT	\$10,715.00	\$10,608.00	\$10,608.00	NS	Post	270 days	30 days	100%						
73	BAALBAK	BK/BA/44-G01	HAOUCH ELRAFKA	\$8,508.00	\$8,338.00	\$8,337.84	NS	Post	270 days	60 days	100%						
77	BAALBAK	BK/BA/07-G01	BOUDAY	\$23,919.00	\$21,407.21	\$21,407.21	NS	Post	270 days	60 days	100%						
80	BAALBEK	BK/BA/06-G01	BEDNAYEL	\$28,253.00	\$27,688.30	\$27,688.30	NS	Post	270 days	60 days	100%						
46	BEKAA OUEST	BK/BO/17-G01	MACHGHARA	\$4,117.00	\$3,952.00	\$3,952.00	NS	Post	270 days	60 days	100%						
56	BEKAA OUEST	BK/BO/16-G01	LEBBAYA	\$16,508.00	\$16,426.00	\$16,424.71	NS	Post	150 days	60 days	100%						
74	BEKAA OUEST	BK/BO/02-G01	AITANIT	\$36,495.00	\$35,582.30	\$35,538.75	NS	Post	270 days	60 days	100%						
164	BEKAA OUEST	BK/BO/24-G01	SOULTAN YAAKOUF	\$16,408.00	\$16,243.92	\$16,243.92	NS	Post	225 days	60 days	100%						
97	BENT JBEIL	NA/BJ/21-G01	YAROUN	\$433,361.00	\$479,819.85	\$550,104.60	NCB	Prior	270 days	240 days	100%						
98	BENT JBEIL	NA/BJ/30-G01	MAROUN ELRASS	\$656,699.00	\$691,682.54	\$795,328.21	NCB	Prior	270 days	270 days	100%						
105	BENT JBEIL	NA/BJ/27-G01	FROUN	\$21,582.00	\$21,560.00	\$21,560.08	NS	Post	225 days	60 days	100%	3/31					
106	BENT JBEIL	NA/BJ/08-G01	CHAKRA DOUBEY	\$49,225.33	\$49,176.11	\$49,176.11	NS	Post	225 days	60 days	100%						
109	BENT JBEIL	NA/BJ/32-G01	GHANDOURIET	\$33,150.00	\$33,130.00	\$33,130.11	NS	Post	240 days	60 days	100%						
114	BENT JBEIL	NA/BJ/31-G01	BEIT YAHOUN	\$39,909.00	\$39,869.09	\$39,869.09	NS	Post	225 days	60 days	100%						
115	BENT JBEIL	NA/BJ/22-G01	YATER	\$59,328.00	\$55,175.35	\$55,175.35	NCB	Post	240 days	90 days	100%						
126	BENT JBEIL	NA/BJ/33-G01	RCHAF	\$156,594.00	\$156,280.81	\$179,238.80	NCB	Post	240 days	150 days	100%						
127	BENT JBEIL	NA/BJ/20-G01	TEBNINE	\$33,866.00	\$33,815.53	\$33,815.53	NS	Post	225 days	60 days	100%						
128	BENT JBEIL	NA/BJ/18-G01	SOULTANIEH	\$58,842.00	\$58,812.58	\$58,812.58	NCB	Post	240 days	60 days	100%						
129	BENT JBEIL	NA/BJ/12-G01	HADATHA	\$183,092.00	\$183,923.37	\$211,467.34	NCB	Post	240 days	120 days	100%						
134	BENT JBEIL	NA/BJ/01-G01	AIN EBEL	\$45,782.00	\$45,438.00	\$52,253.70	NS	Post	240 days	60 days	100%	/15					
135	BENT JBEIL	NA/BJ/04-G01	AYTAROUN	\$309,439.00	\$308,819.96	\$355,142.95	NCB	Prior	240 days	240 days	100%						
136	BENT JBEIL	NA/BJ/05-G01	BEIT LIF	\$57,171.00	\$56,884.81	\$56,884.81	NCB	Post	240 days	60 days	100%						
137	BENT JBEIL	NA/BJ/13-G01	KAFRA	\$67,619.00	\$59,842.22	\$59,842.22	NCB	Post	240 days	60 days	100%						
139	BENT JBEIL	NA/BJ/34-G01	KOUNINE	\$132,627.00	\$132,560.42	\$152,382.50	NCB	Post	240 days	90 days	100%						
140	BENT JBEIL	NA/BJ/35-G01	JMAYJMEH	\$65,425.00	\$65,294.15	\$65,294.15	NCB	Post	240 days	60 days	100%						
157	BENT JBEIL	NA/BJ/06-G01	BARAACHIT	\$106,305.00	\$106,251.52	\$106,251.52	NCB	Post	240 days	90 days	100%						
158	BENT JBEIL	NA/BJ/36-G01	HANINE	\$40,467.66	\$39,779.72	\$39,779.72	NS	Post	225 days	60 days	100%						
22	BENTJBEIL	NA/BJ/23-G01	RAMIEH	\$128,675.00	\$128,031.60	\$128,031.60	NS	Post	270 days	120 days	100%						
26	BENTJBEIL	NA/BJ/09-G01	DEBBEL 1	\$127,883.00	\$125,965.10	\$125,965.10	NS	Post	270 days	120 days	100%						
27	BENTJBEIL	NA/BJ/09-G02	DEBBEL 2	\$29,634.00	\$29,559.25	\$29,559.25	NS	Post	225 days	60 days	100%						
28	BENTJBEIL	NA/BJ/25-G01	KAWZAH 1	\$129,529.00	\$119,532.00	\$119,531.87	NS	Post	270 days	120 days	100%						
29	BENTJBEIL	NA/BJ/25-G02	KAWZAH 2	\$28,334.00	\$28,262.50	\$28,262.50	NS	Post	225 days	60 days	100%						

Project: Procurement Plan
Updated: Thu 10/7/10

EXECUTION PHASE



Summary



WORK STOPPING DUE TO THE RAIN SEASON



PROCUREMENT PHASE



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												3	4	5	6	7	8	9
30	BENTJBEIL	NA/BJ/24-G01	SRIBINNE	\$124,415.00	\$124,104.00	\$124,103.96	NS	Post	270 days	120 days	100%							
31	BENTJBEIL	NA/BJ/26-G01	KALAWEIH	\$30,383.00	\$30,352.95	\$34,901.73	NS	Post	270 days	60 days	100%							
38	BENTJBEIL	NA/BJ/29-G01	AITA ELJABAL 1	\$130,000.00	\$129,349.17	\$129,349.17	NS	Post	150 days	120 days	100%							
39	BENTJBEIL	NA/BJ/29G-02	AITA ELJABAL 2	\$24,624.00	\$24,253.98	\$24,253.98	NS	Post	225 days	60 days	100%							
49	BENTJBEIL	NA/BJ/10-G01	DEIR ENTAR	\$49,697.00	\$46,218.21	\$46,218.21	NS	Post	270 days	60 days	100%							
50	BENTJBEIL	NA/BJ/28/G01	BORJ KALAWEIH	\$38,392.00	\$38,353.28	\$38,353.28	NS	Post	270 days	60 days	100%							
64	BENTJBEIL	NA/BJ/17-G01	SAFAD EL BATIKH	\$40,796.00	\$40,592.35	\$40,592.35	NS	Post	270 days	60 days	100%							
66	BENTJBEIL	NA/BJ/14-G01	KFAR DOUNINE	\$44,118.00	\$43,376.50	\$43,374.84	NS	Post	270 days	60 days	100%							
69	BENTJBEIL	NA/BJ/11-G01	HARYSS 1	\$130,000.00	\$123,650.17	\$123,650.17	NS	Post	270 days	120 days	100%							
70	BENTJBEIL	NA/BJ/11-G02	HARYSS 2	\$114,000.00	\$113,601.00	\$113,601.00	NCB	Post	240 days	90 days	100%							
91	BENTJBEIL	NA/BJ/16-G01	RMEICH	\$64,152.00	\$63,831.24	\$63,831.24	NS	Post	270 days	90 days	100%							
138	BENTJBEIL	NA/BJ/15-G01	KHERBET SILM	\$24,178.00	\$24,057.11	\$24,057.11	NS	Post	225 days	60 days	100%							
151	BENTJBEIL	NA/BJ/19-G01	TAIRRY	\$64,771.00	\$63,475.25	\$63,475.25	NCB	Post	240 days	60 days	100%							
52	CHOUF	ML/CH/22-G01	CHHIM	\$71,257.00	\$70,900.40	\$70,900.40	NS	Post	270 days	90 days	100%							
68	HASBAYA	NA/HA/05-G01	HASBAYA	\$41,920.00	\$41,467.80	\$41,467.80	NS	Post	270 days	90 days	100%							
76	HASBAYA	NA/HA/04-G01	FERDISS	\$18,464.00	\$14,063.94	\$14,063.94	NS	Post	150 days	60 days	100%							
116	HASBAYA	NA/HA/09-G01	KFARCHOUBA	\$66,718.00	\$59,502.33	\$59,502.33	NCB	Post	240 days	90 days	100%							
59	JEZZINE	SL/JE/01-G01	AICHET	\$25,630.00	\$25,333.00	\$20,160.68	NS	Post	150 days	60 days	100%							
60	JEZZINE	SL/JE/21-G01	RIHAN	\$29,744.00	\$24,667.06	\$24,667.06	NS	Post	270 days	60 days	100%							
144	JEZZINE	SL/JE/25-G01	SOUJOURD	\$20,128.00	\$20,078.01	\$20,078.01	NS	Post	225 days	60 days	100%							
167	JEZZINE	SL/JE/20-G01	MLIKH	\$22,056.00	\$18,871.11	\$18,871.11	NS	Post	225 days	60 days	100%							
57	MARJEYOUN	NA/MA/19-G01	KASIR	\$18,521.00	\$18,382.42	\$18,382.42	NS	Post	270 days	60 days	100%							
58	MARJEYOUN	NA/MA/05-G01	EBLE EL SAKI	\$17,513.00	\$17,425.44	\$17,425.44	NS	Post	270 days	60 days	100%							
61	MARJEYOUN	NA/MA/15-G01	BANI HAYAN	\$32,734.00	\$32,675.41	\$32,674.25	NS	Post	270 days	60 days	100%							
75	MARJEYOUN	NA/MA/17-G01	BLATE	\$17,420.00	\$17,332.90	\$17,332.90	NS	Post	270 days	60 days	100%							
86	MARJEYOUN	NA/MA/02-G01	BOURJ EL MOULOU	\$22,414.00	\$22,340.20	\$22,333.53	NS	Post	270 days	60 days	100%							
87	MARJEYOUN	NA/MA/18-G01	SARADA & OMRA	\$18,957.00	\$18,917.00	\$18,917.00	NS	Post	270 days	60 days	100%							
89	MARJEYOUN	NA/MA/16/G01	DEBBINE	\$38,580.00	\$38,387.10	\$38,387.10	NS	Post	270 days	60 days	100%							
94	MARJEYOUN	NA/MA/01-G01	ADEYSEH	\$292,448.85	\$247,375.00	\$247,375.00	NCB	Prior	270 days	150 days	80%						5/14	
95	MARJEYOUN	NA/MA/09-G01	KFAR KILA	\$197,455.00	\$196,612.46	\$226,078.43	NCB	Post	270 days	150 days	100%							
96	MARJEYOUN	NA/MA/20-G01	RUB TLATINE	\$404,687.00	\$426,550.95	\$490,520.00	NCB	Prior	270 days	150 days	100%							
101	MARJEYOUN	NA/MA/27-G01	AADCHIT KSIR	\$44,714.00	\$44,280.06	\$44,280.06	NS	Post	225 days	60 days	100%							
102	MARJEYOUN	NA/MA/07-G01	MARJEYOUN	\$135,952.00	\$134,932.36	\$155,153.55	NCB	Post	240 days	90 days	100%						1/15	
103	MARJEYOUN	NA/MA/08-G01	KHABRIKHA	\$200,608.00	\$200,282.46	\$230,318.82	NCB	Prior	240 days	120 days	100%							
104	MARJEYOUN	NA/MA/21-G01	KANTRA	\$89,900.00	\$67,425.00	\$67,425.00	NCB	Post	240 days	60 days	100%							
110	MARJEYOUN	NA/MA/23-G01	MAJDELSILM	\$79,342.00	\$75,884.00	\$75,884.00	NCB	Post	240 days	90 days	100%							
117	MARJEYOUN	NA/MA/22-G01	BLIDA	\$21,905.00	\$21,685.62	\$21,685.62	NS	Post	225 days	60 days	100%							
118	MARJEYOUN	NA/MA/06-G01	HOULA	\$21,074.00	\$21,067.01	\$21,067.01	NS	Post	225 days	60 days	100%							
119	MARJEYOUN	NA/MA/12-G01	MAIS ELJABAL	\$39,600.00	\$39,591.41	\$39,591.41	NS	Post	225 days	60 days	100%							
120	MARJEYOUN	NA/MA/24-G01	MARKABA	\$139,019.00	\$138,602.28	\$138,598.01	NCB	Post	240 days	120 days	100%							
124	MARJEYOUN	NA/MA/25-G01	SAWANEH*	\$34,142.00	\$30,703.52	\$34,115.02	NS	Post	225 days	60 days	100%							
125	MARJEYOUN	NA/MA/26-G01	TOULINE	\$26,494.00	\$26,414.68	\$24,441.35	NS	Post	225 days	60 days	100%							
130	MARJEYOUN	NA/MA/04-G01	DEIR MIMAS	\$46,895.00	\$46,843.42	\$53,855.36	NS	Post	225 days	60 days	100%							

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EXECUTION PHASE



Summary



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ID	CAZA	ID PROJECT	MUNICIPALITY / VILLAGE	Bid Package Cost Estimate	Original Contract Amount \$	contract after variation order	Proc. Method	WB Review	Forecasted Proc. Duration	Project Duration	% Work Complete									
												3	4	5	6	7	8	9		
131	MARJEYOUN	NA/MA/13-G01	TAIBEH	\$109,788.00	\$109,238.73	\$109,238.73	NCB	Post	240 days	60 days	100%									
159	MARJEYOUN	NA/MA/11-G01	KLAIAAT	\$193,155.00	\$191,991.00	\$220,790.15	NCB	Post	240 days	90 days	100%	4/1								
2	NABATIEH	NA/NA/33-G01	AABA	\$10,125.00	\$10,023.42	\$10,023.42	NS	Post	270 days	60 days	100%									
3	NABATIEH	NA/NA/07-G01	HABBOUCH	\$28,670.00	\$27,722.60	\$27,643.32	NS	Post	270 days	60 days	100%									
4	NABATIEH	NA/NA/06-G01	DOUAIR	\$18,350.00	\$17,983.00	\$16,574.25	NS	Post	270 days	60 days	100%									
5	NABATIEH	NA/NA/14-G01	KAAKAEIT AL-JISR	\$34,276.00	\$33,933.24	\$33,933.24	NS	Post	270 days	60 days	100%									
6	NABATIEH	NA/NA/16-G01	KFAR SYR	\$23,808.00	\$23,570.00	\$23,569.92	NS	Post	270 days	60 days	100%									
7	NABATIEH	NA/NA/17-G01	KFAR TEBNIT	\$47,500.00	\$47,262.50	\$43,052.98	NS	Post	270 days	60 days	100%									
8	NABATIEH	NA/NA/20-G01	KSSAIBET	\$29,272.00	\$29,249.70	\$29,249.70	NS	Post	270 days	60 days	100%									
9	NABATIEH	NA/NA/31-G01	ZEFTA	\$42,680.00	\$42,253.00	\$42,253.00	NS	Post	270 days	60 days	100%									
17	NABATIEH	NA/NA/34-G01	ADCHIT	\$44,809.00	\$30,665.48	\$30,665.48	NS	Post	270 days	90 days	100%									
18	NABATIEH	NA/NA/35-G01	CHOUKIN	\$45,197.00	\$45,179.78	\$45,179.78	NS	Post	270 days	90 days	100%									
19	NABATIEH	NA/NA/29-G01	ZAOUTAR EL GHAR	\$67,821.00	\$60,061.00	\$69,064.33	NS	Post	270 days	90 days	100%									
23	NABATIEH	NA/NA/02-G01	ANSSAR	\$58,590.00	\$46,039.00	\$32,881.59	NS	Post	150 days	90 days	100%									
24	NABATIEH	NA/NA/03-G01	ARAB SALIM	\$115,319.00	\$109,841.60	\$109,841.60	NS	Post	150 days	120 days	100%									
43	NABATIEH	NA/NA/09-G01	HOUMYN EL FAOUK	\$7,384.00	\$7,162.00	\$7,161.83	NS	Post	270 days	30 days	100%									
45	NABATIEH	NA/NA/25-G01	ROUMYN	\$10,789.00	\$10,680.45	\$10,680.45	NS	Post	270 days	30 days	100%									
51	NABATIEH	NA/NA/01-G01	AIN KANA	\$50,733.00	\$49,571.13	\$43,571.13	NS	Post	150 days	90 days	100%									
62	NABATIEH	NA/NA/21-G01	MAYFADOUN	\$36,316.00	\$35,584.29	\$35,584.29	NS	Post	270 days	60 days	100%									
85	NABATIEH	NA/NA/36-G01	ARNOUN	\$55,572.50	\$38,233.88	\$38,233.88	NCB	Post	270 days	60 days	10%	6/23								
88	NABATIEH	NA/NA/28-G01	ZAOUTAR EL CHAR	\$74,031.00	\$74,006.57	\$85,097.30	NCB	Post	270 days	60 days	100%									
90	NABATIEH	NA/NA/12-G01	JBAA	\$63,367.00	\$55,097.50	\$55,097.50	NS	Post	270 days	90 days	100%	31								
141	NABATIEH	NA/NA/08-G01	HAROUF	\$12,004.67	\$11,968.65	\$13,752.62	NS	Post	225 days	30 days	100%									
142	NABATIEH	NA/NA/13-G01	JEBCHIT	\$23,611.00	\$23,598.86	\$23,598.86	NS	Post	225 days	60 days	100%									
143	NABATIEH	NA/NA/26-G01	SARBA	\$35,881.00	\$35,522.90	\$35,522.19	NS	Post	225 days	60 days	100%									
155	NABATIEH	NA/NA/23-G01	NABATIEH TAHTA	\$29,390.00	\$29,242.39	\$29,242.39	NS	Post	225 days	60 days	100%									
25	SAIDA	SL/SA/19-G01	KHARAYEB	\$120,130.00	\$118,928.04	\$118,928.04	NS	Post	270 days	90 days	100%									
44	SAIDA	SL/SA/30-G01	KAWSARIET EL SAY	\$10,002.00	\$9,996.67	\$9,978.34	NS	Post	270 days	30 days	100%									
55	SAIDA	SL/SA/13-G01	GHESSANIET	\$12,761.00	\$12,633.06	\$12,633.06	NS	Post	270 days	60 days	100%									
67	SAIDA	SL/SA/25-G01	SAKSAKIEH	\$61,077.00	\$61,076.33	\$61,076.33	NS	Post	270 days	60 days	100%	/15								
78	SAIDA	SL/SA/22-G01	MEAAMARIEH	\$21,955.00	\$21,889.14	\$21,889.14	NS	Post	270 days	60 days	100%									
81	SAIDA	SL/SA/31-G01	ANSARIET	\$30,767.00	\$29,623.80	\$29,623.80	NS	Post	270 days	60 days	100%									
160	SAIDA	SL/SA/12-G01	GHAZIYEH	\$36,766.00	\$36,582.17	\$36,582.17	NS	Post	225 days	60 days	100%									
163	SAIDA	SL/SA/32-G01	ARKI	\$17,171.00	\$17,085.15	\$17,085.15	NS	Post	225 days	60 days	100%									
10	SOUR	SL/SO/02-G01	AIN BAAL	\$21,657.00	\$21,519.58	\$21,519.58	NS	Post	270 days	60 days	100%									
11	SOUR	SL/SO/22-G01	RAMADIET	\$31,076.00	\$30,766.00	\$30,766.00	NS	Post	150 days	60 days	100%									
12	SOUR	SL/SO/26-G01	SALAA	\$16,100.00	\$16,003.40	\$16,003.40	NS	Post	270 days	30 days	100%									
13	SOUR	SL/SO/24-G01	TOURA	\$27,133.00	\$26,726.30	\$26,726.30	NS	Post	270 days	60 days	100%									
20	SOUR	SL/SO/25-G01	BAFLIEH	\$93,875.00	\$44,486.45	\$44,486.45	NS	Post	270 days	90 days	100%									
21	SOUR	SL/SO/21-G01	BOURJRAHAL	\$70,325.00	\$70,078.36	\$68,648.77	NS	Post	270 days	90 days	100%									
32	SOUR	SL/SO/31-G01	YANOUH	\$33,732.00	\$33,630.47	\$33,630.47	NS	Post	270 days	60 days	100%									
34	SOUR	SL/SO/33-G01	CHAMEA	\$62,870.00	\$62,241.30	\$62,241.30	NS	Post	270 days	90 days	100%									
35	SOUR	SL/SO/34-G01	ALBOUSTAN	\$76,810.00	\$74,785.00	\$74,766.63	NS	Post	270 days	90 days	100%									

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ID	CAZA	ID PROJECT	MUNICIPALITY / VILLAGE	Bid Package Cost Estimate	Original Contract Amount \$	contract after variation order	Proc. Method	WB Review	Forecasted Proc. Duration	Project Duration	% Work Complete							
												3	4	5	6	7	8	9
36	SOUR	SL/SO/08-G01	CHAHOUR	\$94,304.00	\$90,352.60	\$90,352.60	NS	Post	270 days	90 days	100%							
37	SOUR	SL/SO/37-G01	TAIR HARFA	\$97,936.00	\$97,690.50	\$97,661.60	NS	Post	270 days	120 days	100%							
47	SOUR	SL/SO/32-G01	DEIR AAMES	\$37,934.00	\$37,733.30	\$37,673.08	NS	Post	270 days	60 days	100%							
48	SOUR	SL/SO/30-G01	HALOUSSIET	\$47,324.00	\$47,230.00	\$46,429.29	NS	Post	270 days	60 days	100%							
53	SOUR	SL/SO/35-G01	CHIHIN	\$82,162.00	\$81,909.50	\$79,958.50	NS	Post	150 days	90 days	100%							
54	SOUR	SL/SO/36-G01	JANATA	\$4,817.00	\$4,720.33	\$4,720.33	NS	Post	270 days	30 days	100%							
63	SOUR	SL/SO/38-G01	DORDGHAYA	\$43,936.00	\$43,716.32	\$43,716.32	NS	Post	270 days	60 days	100%							
65	SOUR	SL/SO/41-G01	BORGHLIET	\$43,480.00	\$33,991.70	\$35,991.00	NS	Post	270 days	60 days	100%							
83	SOUR	SL/SO/39-G01	DEIR KIFA	\$42,204.00	\$42,077.00	\$42,077.00	NS	Post	270 days	60 days	100%							
92	SOUR	SL/SO/40-G01	DBAAL	\$78,735.00	\$78,499.13	\$78,499.13	NS	Post	270 days	90 days	100%							
93	SOUR	SL/SO/46-G01	JEBBINE	\$223,923.00	\$223,312.12	\$223,312.12	NCB	Prior	270 days	120 days	100%							
107	SOUR	SL/SO/15-G01	MAAROUB	\$17,660.00	\$17,624.68	\$17,624.68	NS	Post	225 days	60 days	0%						6/23	
108																		
111	SOUR	SL/SO/05-G01	BATOULEH	\$24,180.00	\$24,143.06	\$24,143.06	NS	Post	225 days	60 days	100%							
112	SOUR	SL/SO/18-G01	SRIFA	\$105,909.00	\$99,904.42	\$99,904.42	NCB	Post	240 days	120 days	100%							
113	SOUR	SL/SO/12-G01	QANA	\$69,372.00	\$66,064.75	\$66,064.75	NCB	Post	240 days	60 days	100%							
121	SOUR	SL/SO/47-G01	MAHROUNA	\$15,884.00	\$15,836.35	\$15,836.35	NS	Post	225 days	60 days	100%							
122	SOUR	SL/SO/01-G01	AABASIYEH	\$30,182.00	\$30,120.97	\$30,120.97	NS	Post	225 days	60 days	100%							
123	SOUR	SL/SO/10-G01	DEIR QANOUN ELN	\$48,690.33	\$48,592.95	\$48,592.95	NS	Post	225 days	60 days	50%						5/17	
132	SOUR	SL/SO/03-G01	AITIT	\$49,097.00	\$49,072.45	\$56,432.84	NS	Post	240 days	60 days	100%							
133	SOUR	SL/SO/50-G01	MAJDELZOUN	\$73,647.00	\$73,600.00	\$84,639.17	NCB	Post	240 days	60 days	100%							
145	SOUR	SL/SO/51-G01	JBAL ELBOTOM	\$83,995.00	\$83,785.01	\$83,785.01	NCB	Post	240 days	90 days	100%							
146	SOUR	SL/SO/13-G01	KLAILI	\$56,059.00	\$55,890.49	\$55,890.49	NCB	Post	240 days	60 days	100%							
147	SOUR	SL/SO/42-G01	SIDIKIN	\$176,347.00	\$176,000.00	\$176,000.00	NCB	Post	240 days	60 days	100%							
148	SOUR	SL/SO/49-G01	BAYAD	\$7,707.00	\$7,553.20	\$7,553.20	NS	Post	225 days	30 days	100%							
149	SOUR	SL/SO/52-G01	ZIBKIN	\$94,753.00	\$94,563.83	\$108,738.94	NCB	Post	240 days	60 days	100%							
150	SOUR	SL/SO/07-G01	BORJ CHMALI	\$12,142.00	\$12,123.12	\$12,123.12	NCB	Post	240 days	60 days	100%							
156	SOUR	SL/SO/43-G01	MARWAHIN	\$199,680.00	\$165,734.40	\$190,594.56	NCB	Post	240 days	90 days	100%							
161	SOUR	SL/SO/53-G01	MANSOURI	\$49,070.66	\$49,021.59	\$49,021.59	NS	Post	225 days	60 days	100%							
162	SOUR	SL/SO/06-G01	BAZOURIET	\$90,527.00	\$90,254.00	\$115,847.74	NS	Post	225 days	60 days	100%							
165	SOUR	SL/SO/19-G01	TAIR FELSSIEH	\$17,545.00	\$17,510.24	\$17,510.24	NS	Post	225 days	30 days	100%							
166	SOUR	SL/SO/16-G01	NAQOURA	\$173,450.00	\$172,322.58	\$198,153.57	NCB	Post	225 days	90 days	100%							
168	SOUR	SL/SO/45-G01	DEIR QANOUN RAS	\$34,583.00	\$34,530.80	\$34,530.80	NS	Post	225 days	60 days	100%							
14	ZAHLE	BK/ZA/26-G01	AIN KFARZABAD	\$12,860.00	\$12,731.40	\$12,731.40	NS	Post	150 days	30 days	100%							
15	ZAHLE	BK/ZA/14-G01	KOUSSAYA	\$28,780.00	\$28,492.20	\$26,802.60	NS	Post	150 days	60 days	100%							
33	ZAHLE	BK/ZA/25-G01	TERBOUL	\$56,933.00	\$56,364.00	\$56,364.00	NS	Post	150 days	90 days	100%							
40	ZAHLE	BK/ZA/20-G01	REIT	\$6,854.00	\$6,732.00	\$6,732.00	NS	Post	270 days	30 days	100%							
41																		
42																		
181	BATCH 2			\$1,519,557.45	\$1,366,614.09	\$1,366,601.91											8	
182	BINT JBEIL	NA/BJ/06-G02	BARAACHIT	\$59,742.33	\$59,682.59	\$59,682.59	NCB	Post	240 days	90 days	0%						7/23	
187	BINT JBEIL	NA/BJ/24-G02	SRIBBINE	\$91,768.66	\$91,722.78	\$91,722.78	NCB	Post	240 days	90 days	90%						6/18	
194	BINT JBEIL	NA/BJ/31-G02	BEIT YAHOUN	\$65,942.00	\$65,876.06	\$65,876.06	NCB	Post	240 days	60 days	100%						5/20	

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PROCUREMENT PLAN
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ID	CAZA	ID PROJECT	MUNICIPALITY / VILLAGE	Bid Package Cost Estimate	Original Contract Amount \$	contract after variation order	Proc. Method	WB Review	Forecasted Proc. Duration	Project Duration	% Work Complete							
												3	4	5	6	7	8	9
195	BINT JBEIL	NA/BJ/34-G02	KOUNINE	\$158,877.33	\$158,717.12	\$158,717.12	NCB	Post	240 days	90 days	100%							
196	BINT JBEIL	NA/BJ/22-G02	YATER	\$88,103.33	\$88,000.00	\$88,000.00	NCB	Post	240 days	60 days	100%							
197	BINT JBEIL	NA/BJ/04-G02	AYTAROUN	\$43,280.00	\$43,063.60	\$43,063.60	NS	Post	240 days	60 days	0%							7/23
209	BINT JBEIL	NA/BJ/09-G03	DEBBEL	\$100,996.70	\$100,693.67	\$100,693.67	NCB	Post	240 days	90 days	5%							
210	BINT JBEIL	NA/BJ/16-G02	RMEICH	\$34,179.33	\$34,162.24	\$34,162.24	NS	Post	225 days	60 days	100%							
211	BINT JBEIL	NA/BJ/23-G02	RAMIA	\$50,000.00	\$0.00	\$0.00	NS	Post	225 days	60 days	0%							
214	BINT JBEIL	NA/BJ/13-G02	KAFRA	\$56,450.00	\$56,390.89	\$56,390.89	NCB	Post	240 days	60 days	0%							
215	BINT JBEIL	NA/BJ/33-G02	RCHAF	\$54,733.00	\$54,666.67	\$54,666.67	NCB	Post	240 days	60 days	0%							
218	BINT JBEIL	NA/BJ/35-G02	JMEYJMEH	\$21,510.00	\$21,472.59	\$21,472.59	NS	Post	225 days	30 days	100%							
185	MARJOYOUN	NA/MA/09-G02	KFARKILA	\$51,718.00	\$35,735.76	\$35,731.84	NCB	Post	240 days	60 days	100%							
186	MARJOYOUN	NA/MA/06-G02	HOULA	\$49,844.00	\$49,794.16	\$49,785.90	NS	Post	225 days	60 days	100%							
200	MARJOYOUN	NA/MA/23-G02	MAJDEL SELEM	\$147,242.67	\$146,208.66	\$146,208.66	NCB	Post	240 days	90 days	100%							
202	MARJOYOUN	NA/MA/08-G02	KABRIKHA	\$22,494.00	\$22,282.75	\$22,282.75	NS	Post	225 days	30 days	100%							
203	MARJOYOUN	NA/MA/20-G02	RUB TLATINE	\$25,373.33	\$25,322.59	\$25,322.59	NS	Post	225 days	30 days	0%							6/26
206	MARJOYOUN	NA/MA/13-G02	TAYBEH	\$181,778.67	\$181,413.79	\$181,413.79	NCB	Post	240 days	90 days	0%							
201	NABATIEH	NA/NA/20-G02	KSAYBEH	\$10,652.77	\$10,614.06	\$10,614.06	NS	Post	225 days	30 days	100%							
188	SOUR	SL/SO/42-G02	SIDDIKINE	\$44,300.00	\$44,276.71	\$44,276.71	NS	Post	225 days	60 days	100%							
189	SOUR	SL/SO/52-G02	ZIBKINE	\$76,563.33	\$76,517.40	\$76,517.40	NCB	Post	240 days	60 days	100%							
190	SOUR	SL/SO/16-G02	NAQUOURA	\$84,008.00	\$0.00	\$0.00	NCB	Post	240 days	60 days	0%							8/
193																		
219																		
220	BATCH 3			\$813,823.65	\$793,128.84	\$793,128.84												8
248	BAALBECK	BK/BA/30-G02	NABI CHIT	\$15,533.00	\$15,378.00	\$15,378.00	NS	Post	225 days	30 days	0%							6/16
241	BENT JBEIL	NA/BJ/05-G02	BEIT LIF	\$196,696.67	\$196,106.58	\$196,106.58	NCB	Post	240 days	90 days	100%							
242	BENT JBEIL	NA/BJ/01-G02	AIN EBEL	\$29,704.67	\$29,541.55	\$29,541.55	NS	Post	225 days	60 days	0%							7/23
247	BENT JBEIL	NA/BJ/11-G03	HARYSS	\$25,668.00	\$25,537.01	\$25,537.01	NS	Post	225 days	60 days	100%							
240	JEZZINE	SL/JE/21-G02	RIHAN	\$24,013.33	\$23,941.29	\$23,941.29	NS	Post	225 days	30 days	50%							
221	MARJOYOUN	NA/MA/04-G02	DEIR MIMASS	\$29,998.00	\$29,933.33	\$29,933.33	NS	Post	225 days	60 days	0%							6/30
224	MARJOYOUN	NA/MA/11-G02	KLAYAAT	\$38,626.67	\$38,530.10	\$38,530.10	NS	Post	225 days	60 days	0%							7/23
227	MARJOYOUN	NA/MA/24-G02	MARKABA	\$25,281.33	\$25,568.69	\$25,568.69	NS	Post	225 days	60 days	100%							
251	MARJOYOUN	NA/MA/21-G02	KANTARA	\$16,610.67	\$16,527.61	\$16,527.61	NS	Post	225 days	30 days	0%							
239	NABATIEH	NA/NA/28-G02	ZAWTAR EL CHARK	\$39,010.66	\$38,932.65	\$38,932.65	NS	Post	225 days	60 days	15%							
245	NABATIEH	NA/NA/37-G01	YOHMOR	\$22,710.66	\$22,699.31	\$22,699.31	NS	Post	225 days	60 days	0%							
255	NABATIEH	NA/NA/35-G02	CHOUKINE	\$28,308.67	\$28,293.85	\$28,293.85	NS	Post	225 days	60 days	100%							
228	SOUR	SL/SO/08-G02	CHHOUR	\$13,926.00	\$13,193.04	\$13,193.04	NS	Post	225 days	30 days	100%							
229	SOUR	SL/SO/33-G02	CHAMAA	\$20,543.33	\$20,440.62	\$20,440.62	NS	Post	225 days	30 days	100%							
230	SOUR	SL/SO/02-G02	AIN BAAL	\$17,524.66	\$0.00	\$0.00	NS	Post	225 days	30 days	0%							8/6
233	SOUR	SL/SO/41-G02	BORGHIEH	\$59,533.33	\$58,938.00	\$58,938.00	NCB	Post	240 days	60 days	0%							
236	SOUR	SL/SO/03-G02	AYTIT	\$30,688.67	\$30,673.22	\$30,673.22	NS	Post	225 days	60 days	0%							7/6
246	SOUR	SL/SO/50-G02	MAJDELZOUN	\$48,880.67	\$48,861.11	\$48,861.11	NS	Post	225 days	60 days	30%							
252	SOUR	SL/SO/45-G02	DEIR KANOUN RAS	\$10,862.66	\$10,808.35	\$10,808.35	NS	Post	225 days	30 days	100%							
253	SOUR	SL/SO/18-G02	SRIFA	\$33,851.33	\$33,833.08	\$33,833.08	NS	Post	225 days	60 days	100%							
254	SOUR	SL/SO/34-G02	BOUSTAN	\$49,910.67	\$49,810.85	\$49,810.85	NCB	Post	240 days	60 days	100%							

Project: Procurement Plan Updated: Thu 10/7/10	EXECUTION PHASE	Summary
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PROCUREMENT PLAN
 COMPONENT 1 : Reconstruction of Public Infrastructure

ID	CAZA	ID PROJECT	MUNICIPALITY / VILLAGE	Bid Package Cost Estimate	Original Contract Amount \$	contract after variation order	Proc. Method	WB Review	Forecasted Proc. Duration	Project Duration	% Work Complete							
												3	4	5	6	7	8	9
256	AKKAR	NL/AK/50-G01	KOBET CHAMRA	\$35,940.00	\$35,580.60	\$35,580.60	NS	Post	225 days	60 days	0%							
169																		
170	Mun. surrounding	NBC		\$3,500,000.00	\$2,945,314.80	\$3,216,859.58			0 days	0 days	0%							
171	AKKAR	NL/AK/06-G01	BEBNINE	\$933,514.00	\$783,970.88	\$783,970.88	NCB	Prior	180 days	180 days	30%							
180	AKKAR	NL/AK/54-G01	ALMOHAMMARA	\$104,146.00	\$103,050.42	\$103,050.42	NCB	Post	180 days	60 days	100%							
172	MOUNIEH DONIEH	NL/MD/13-G01	MOUNIEH	\$1,220,835.00	\$1,062,585.54	\$1,220,597.00	NCB	Prior	180 days	210 days	100%	7/23						
173	MOUNIEH DONIEH	NL/MD/05-G01	BHANINE	\$302,042.00	\$257,201.03	\$294,532.99	NCB	Prior	180 days	150 days	100%							
174	MOUNIEH DONIEH	NL/MD/08-G01	DEIR AMMAR	\$356,494.00	\$320,788.20	\$356,121.53	NCB	Prior	180 days	150 days	100%							
175	MOUNIEH DONIEH	NL/MD/02-G01	BADDAWI	\$458,908.00	\$417,718.73	\$458,586.76	NCB	Prior	180 days	180 days	100%							
176	MOUNIEH DONIEH	NL/MD/13-G02	MOUNIEH(G02)	\$124,061.00	\$0.00	\$0.00	NCB	Post	180 days	60 days	0%							
179																		

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