

IMPLEMENTATION PLAN  
COMPONENT 2 : Municipal Recovery and Development

ID	CAZA	ID PROJECT	MUNICIPALITY/VILLAGE	Pre-Bid Cost Estimate	Original Contract Amount	Duration	Start	Finish	Proc. Method	WB Review	2010												Qtr 1, 2011		Qtr 2, 2011		Qtr 3, 2011			Qtr 4, 2011			Qtr 1, 2012	
											May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb		
1	CHOUF	ML/CH/07-G01	Ayn Zhalta	\$291,505	\$394,090	395 days	Wed 6/16/10	Fri 7/15/11	NCB	Prior	6/16												7/15											
3	CHOUF	ML/CH/09-G01	Baaklin	\$737,000	\$1,018,265	270 days	Mon 2/21/11	Thu 11/17/11	NCB	Prior													2/21		11/17									
5	BAALBACK	BK/BA/28-G01	Makneh(G01)	\$1,067,733	\$1,063,689	360 days	Sat 8/7/10	Mon 8/1/11	NCB	Prior	8/7												8/1											
7	BAALBACK	BK/BA/28-G02	Makneh(G02)	\$412,228		90 days	Mon 8/15/11	Sat 11/12/11	NCB	Prior													8/15		11/12									
9	NABATIEH	NA/NA/02-G02	Ansar	\$905,000	\$898,427	421 days	Mon 6/21/10	Mon 8/15/11	NCB	Prior	6/21												8/15											
11	AKKAR	NL/AK/44-G01	Tekrit	\$1,400,000	\$1,316,853	210 days	Thu 5/12/11	Wed 12/7/11	NCB	Prior													5/12		12/7									
13	BEKAA OUEST	BK/BO/24-G02	Sultan Yaacoub	\$524,000	\$469,038	296 days	Thu 8/19/10	Fri 6/10/11	NCB	Prior	8/19												6/10											
15	HASBAYA	NA/HA/05-G02	Hasbaya	\$236,123	\$257,000	240 days	Wed 1/19/11	Thu 9/15/11	NCB	Prior													1/19		9/15									
17	SOUR	SL/SO/01-G02	Abbasieh	\$664,320	\$690,787	230 days	Fri 4/15/11	Wed 11/30/11	NCB	Prior													4/15		11/30									
19	SOUR	SL/SO/18-G03	Srifa	\$568,930	\$525,339	215 days	Sun 5/15/11	Thu 12/15/11	NCB	Prior													5/15		12/15									
21	SAIDA	SL/SA/29-G02	Zrarieh	\$922,099	\$893,567	210 days	Fri 5/20/11	Thu 12/15/11	NCB	Prior													5/20		12/15									
23	JEZZINE	SL/JE/12-G01	Kaytouleh	\$120,000	\$147,054	194 days	Thu 4/21/11	Mon 10/31/11	NCB	Post													4/21		10/31									
25	JEZZINE	SL/JE/21-G03	Rihan	\$167,248	\$174,489	210 days	Mon 9/20/10	Sun 4/17/11	NCB	Post	9/20												4/17											
27	BENT JBEIL	NA/BJ/01-G03	Ayn Ebel	\$415,000	\$369,273	213 days	Thu 2/24/11	Sat 9/24/11	NCB	Prior													2/24		9/24									
29	BENT JBEIL	NA/BJ/06-G03	Baraachit	\$400,000	\$347,696	213 days	Thu 5/12/11	Sat 12/10/11	NCB	Prior													5/12		12/10									
31	MARJOYOUN	NA/MA/23-G03	Majdel Selem	\$608,078	\$694,500	240 days	Fri 2/11/11	Sat 10/8/11	NCB	Prior													2/11		10/8									

Project: component21  
Date: Fri 5/13/11

Execution Phase  Summary 

the duration of the sub-projects is taking into consideration the heavy rainy/snowy season (i.e about 60 days)