

IMPLEMENTATION PLAN  
COMPONENT 2 : Municipal Recovery and Development

ID	CAZA	ID PROJECT	MUNICIPALITY/VILLAGE	Pre-Bid Cost Estimate	Duration	Start	Finish	Proc. Method	WB Review	Half 2, 2009						Half 1, 2010						Half 2, 2010						Half 1, 2011					
										Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
1	CHOUF	ML/CH/07-G01	Ayn Zhalta	\$291,505	388 days	Fri 8/21/09	Sun 9/12/10	NCB	Prior	[Gantt chart for project 1: Preparation of technical files & bidding documents (8/21-10/31), Procurement Phase (11/2-3/1), Execution (3/17-9/12)]																							
2			Preparation Of Technical file & Bidding documents		72 days	Fri 8/21/09	Sat 10/31/09			[Gantt chart for project 2: Preparation of technical files & bidding documents (8/21-10/31)]																							
3			Procurement Phase		120 days	Mon 11/2/09	Mon 3/1/10			[Gantt chart for project 3: Procurement Phase (11/2-3/1)]																							
4			Execution		180 days	Wed 3/17/10	Sun 9/12/10			[Gantt chart for project 4: Execution (3/17-9/12)]																							
5	CHOUF	ML/CH/07-G01	Baaklin	\$717,000	470 days	Tue 11/24/09	Tue 3/8/11	NCB	Prior	[Gantt chart for project 5: Preparation of technical files & bidding documents (11/24-2/6), Procurement Phase (2/7-6/26), Execution (7/12-3/8)]																							
6			Preparation Of Technical file & Bidding documents		75 days	Tue 11/24/09	Sat 2/6/10			[Gantt chart for project 6: Preparation of technical files & bidding documents (11/24-2/6)]																							
7			Procurement Phase		140 days	Sun 2/7/10	Sat 6/26/10			[Gantt chart for project 7: Procurement Phase (2/7-6/26)]																							
8			Execution		240 days	Mon 7/12/10	Tue 3/8/11			[Gantt chart for project 8: Execution (7/12-3/8)]																							
9	BAALBACK	BK/BA/28-G01	Makneh(G01)	\$1,067,733	521 days?	Fri 7/31/09	Sun 1/2/11	NCB	Prior	[Gantt chart for project 9: Preparation of technical files & bidding documents (7/31-12/4), Procurement Phase (12/5-4/23), Execution (5/8-1/2)]																							
10			Preparation Of Technical file & Bidding documents		127 days?	Fri 7/31/09	Fri 12/4/09			[Gantt chart for project 10: Preparation of technical files & bidding documents (7/31-12/4)]																							
11			Procurement Phase		140 days	Sat 12/5/09	Fri 4/23/10			[Gantt chart for project 11: Procurement Phase (12/5-4/23)]																							
12			Execution		240 days	Sat 5/8/10	Sun 1/2/11			[Gantt chart for project 12: Execution (5/8-1/2)]																							
13	BAALBACK	BK/BA/28-G02	Makneh(G02)	\$412,228	245 days	Sat 9/4/10	Fri 5/6/11	NCB	Prior	[Gantt chart for project 13: Preparation of technical files & bidding documents (9/4-1/21), Procurement Phase (2/6-5/6), Execution (9/4-1/21)]																							
14			Procurement Phase		140 days	Sat 9/4/10	Fri 1/21/11			[Gantt chart for project 14: Procurement Phase (9/4-1/21)]																							
15			Execution		90 days	Sun 2/6/11	Fri 5/6/11			[Gantt chart for project 15: Execution (2/6-5/6)]																							
16	NABATIEH	NA/NA/02-G02	Ansar	\$905,000	620 days?	Tue 8/25/09	Fri 5/6/11	NCB	Prior	[Gantt chart for project 16: Preparation of technical files & bidding documents (8/25-12/8), Procurement Phase (12/9-4/27), Execution (5/12-5/6)]																							
17			Preparation Of Technical file & Bidding documents		106 days?	Tue 8/25/09	Tue 12/8/09			[Gantt chart for project 17: Preparation of technical files & bidding documents (8/25-12/8)]																							
18			Procurement Phase		140 days	Wed 12/9/09	Tue 4/27/10			[Gantt chart for project 18: Procurement Phase (12/9-4/27)]																							
19			Execution		360 days	Wed 5/12/10	Fri 5/6/11			[Gantt chart for project 19: Execution (5/12-5/6)]																							
20	AKKAR	NL/AK/44-G01	Tekrit	\$1,365,000	564 days?	Fri 10/30/09	Mon 5/16/11	NCB	Prior	[Gantt chart for project 20: Preparation of technical files & bidding documents (10/30-2/15), Procurement Phase (2/16-7/5), Execution (7/21-5/16)]																							
21			Preparation Of Technical file & Bidding documents		109 days?	Fri 10/30/09	Mon 2/15/10			[Gantt chart for project 21: Preparation of technical files & bidding documents (10/30-2/15)]																							
22			Procurement Phase		140 days	Tue 2/16/10	Mon 7/5/10			[Gantt chart for project 22: Procurement Phase (2/16-7/5)]																							
23			Execution		300 days	Wed 7/21/10	Mon 5/16/11			[Gantt chart for project 23: Execution (7/21-5/16)]																							
24	BEKAA OUES	BK/BO/24-G02	Sultan Yaacoub	\$524,000	435 days	Fri 10/30/09	Fri 1/7/11	NCB	Prior	[Gantt chart for project 24: Preparation of technical files & bidding documents (10/30-2/6), Procurement Phase (2/7-6/26), Execution (7/12-1/7)]																							
25			Preparation Of Technical file & Bidding documents		100 days	Fri 10/30/09	Sat 2/6/10			[Gantt chart for project 25: Preparation of technical files & bidding documents (10/30-2/6)]																							
26			Procurement Phase		140 days	Sun 2/7/10	Sat 6/26/10			[Gantt chart for project 26: Procurement Phase (2/7-6/26)]																							
27			Execution		180 days	Mon 7/12/10	Fri 1/7/11			[Gantt chart for project 27: Execution (7/12-1/7)]																							
28	HASBAYA	NA/HA/05-G02	Hasbaya	\$236,123	435 days	Fri 10/30/09	Fri 1/7/11	NCB	Prior	[Gantt chart for project 28: Preparation of technical files & bidding documents (10/30-2/6), Procurement Phase (2/7-6/26), Execution (7/12-1/7)]																							
29			Preparation Of Technical file & Bidding documents		100 days	Fri 10/30/09	Sat 2/6/10			[Gantt chart for project 29: Preparation of technical files & bidding documents (10/30-2/6)]																							
30			Procurement Phase		140 days	Sun 2/7/10	Sat 6/26/10			[Gantt chart for project 30: Procurement Phase (2/7-6/26)]																							
31			Execution		180 days	Mon 7/12/10	Fri 1/7/11			[Gantt chart for project 31: Execution (7/12-1/7)]																							
32	SOUR	SL/SO/01-G02	Abbasieh	\$655,800	470 days	Sat 1/16/10	Sat 4/30/11	NCB	Prior	[Gantt chart for project 32: Preparation of technical files & bidding documents (1/16-3/31), Procurement Phase (4/1-8/18), Execution (9/3-4/30)]																							
33			Preparation Of Technical file & Bidding documents		75 days	Sat 1/16/10	Wed 3/31/10			[Gantt chart for project 33: Preparation of technical files & bidding documents (1/16-3/31)]																							
34			Procurement Phase		140 days	Thu 4/1/10	Wed 8/18/10			[Gantt chart for project 34: Procurement Phase (4/1-8/18)]																							
35			Execution		240 days	Fri 9/3/10	Sat 4/30/11			[Gantt chart for project 35: Execution (9/3-4/30)]																							
36	SOUR	SL/SO/18-G03	Srifa	\$568,930	470 days	Sat 1/23/10	Sat 5/7/11	NCB	Prior	[Gantt chart for project 36: Preparation of technical files & bidding documents (1/23-4/7), Procurement Phase (4/8-8/25), Execution (9/10-5/7)]																							
37			Preparation Of Technical file & Bidding documents		75 days	Sat 1/23/10	Wed 4/7/10			[Gantt chart for project 37: Preparation of technical files & bidding documents (1/23-4/7)]																							
38			Procurement Phase		140 days	Thu 4/8/10	Wed 8/25/10			[Gantt chart for project 38: Procurement Phase (4/8-8/25)]																							
39			Execution		240 days	Fri 9/10/10	Sat 5/7/11			[Gantt chart for project 39: Execution (9/10-5/7)]																							
40	SAIDA	SL/SA/29-G02	Zrariah	\$919,875	470 days	Sat 1/30/10	Sat 5/14/11	NCB	Prior	[Gantt chart for project 40: Preparation of technical files & bidding documents (1/30-4/14), Procurement Phase (4/15-9/1), Execution (9/17-5/14)]																							
41			Preparation Of Technical file & Bidding documents		75 days	Sat 1/30/10	Wed 4/14/10			[Gantt chart for project 41: Preparation of technical files & bidding documents (1/30-4/14)]																							
42			Procurement Phase		140 days	Thu 4/15/10	Wed 9/1/10			[Gantt chart for project 42: Procurement Phase (4/15-9/1)]																							
43			Execution		240 days	Fri 9/17/10	Sat 5/14/11			[Gantt chart for project 43: Execution (9/17-5/14)]																							
44	JEZZINE	SL/JE/12-G01	Kaytoupleh	\$120,000	410 days	Sat 2/6/10	Tue 3/22/11	NCB	Post	[Gantt chart for project 44: Preparation of technical files & bidding documents (2/6-4/21), Procurement Phase (4/22-9/8), Execution (9/24-3/22)]																							
45			Preparation Of Technical file & Bidding documents		75 days	Sat 2/6/10	Wed 4/21/10			[Gantt chart for project 45: Preparation of technical files & bidding documents (2/6-4/21)]																							
46			Procurement Phase		140 days	Thu 4/22/10	Wed 9/8/10			[Gantt chart for project 46: Procurement Phase (4/22-9/8)]																							
47			Execution		180 days	Fri 9/24/10	Tue 3/22/11			[Gantt chart for project 47: Execution (9/24-3/22)]																							
48	JEZZINE	SL/JE/21-G03	Rihan	\$265,655	410 days	Sat 2/27/10	Tue 4/12/11	NCB	Prior	[Gantt chart for project 48: Preparation of technical files & bidding documents (2/27-5/12), Procurement Phase (5/13-9/29), Execution (10/15-4/12)]																							
49			Preparation Of Technical file & Bidding documents		75 days	Sat 2/27/10	Wed 5/12/10			[Gantt chart for project 49: Preparation of technical files & bidding documents (2/27-5/12)]																							
50			Procurement Phase		140 days	Thu 5/13/10	Wed 9/29/10			[Gantt chart for project 50: Procurement Phase (5/13-9/29)]																							
51			Execution		180 days	Fri 10/15/10	Tue 4/12/11			[Gantt chart for project 51: Execution (10/15-4/12)]																							
52	BENT JBEIL	NA/BJ/01-G03	Ayn Ebel	\$415,000	410 days	Sat 3/6/10	Tue 4/19/11	NCB	Prior	[Gantt chart for project 52: Preparation of technical files & bidding documents (3/6-4/12)]																							

Project: component2  
Date: Thu 1/21/10

Execution Phase  
Procurement Phase



Summary



Preparation of technical files & bidding documents



