

IMPLEMENTATION PLAN  
COMPONENT 2 : Municipal Recovery and Development

ID	CAZA	ID PROJECT	MUNICIPALITY/VILLAGE	Pre-Bid Cost Estimate	Original Contract Amount	Duration	Start	Finish	Proc. Method	WB Review	Timeline													
											Half 2, 2009	Half 1, 2010	Half 2, 2010	Half 1, 2011	Ha									
												Jul	Aug	Sep	Oct	Nov	Dec	Jan	e	Mar	Apr	Ma	Jun	Jul
1	CHOUF	ML/CH/07-G01	Ayn Zhalta	\$291,505	\$394,090	442 days	Fri 8/21/09	Fri 11/5/10	NCB	Prior	[Gantt chart for project 1: Preparation of technical file & bidding documents (8/21-10/31), Procurement Phase (11/2-4/25), Execution (5/10-11/5)]													
2			Preparation Of Technical file & Bidding documents			72 days	Fri 8/21/09	Sat 10/31/09			[Gantt chart for project 2: Preparation of technical file & bidding documents (8/21-10/31)]													
3			Procurement Phase			175 days	Mon 11/2/09	Sun 4/25/10			[Gantt chart for project 3: Procurement Phase (11/2-4/25)]													
4			Execution			180 days	Mon 5/10/10	Fri 11/5/10			[Gantt chart for project 4: Execution (5/10-11/5)]													
5	CHOUF	ML/CH/09-G01	Baaklin	\$717,000		510 days	Tue 11/24/09	Sun 4/17/11	NCB	Prior	[Gantt chart for project 5: Preparation of technical file & bidding documents (11/24-5/2), Procurement Phase (5/3-9/19), Execution (9/20-4/17/11)]													
6			Preparation Of Technical file & Bidding documents			160 days	Tue 11/24/09	Sun 5/2/10			[Gantt chart for project 6: Preparation of technical file & bidding documents (11/24-5/2)]													
7			Procurement Phase			140 days	Mon 5/3/10	Sun 9/19/10			[Gantt chart for project 7: Procurement Phase (5/3-9/19)]													
8			Execution			210 days	Mon 9/20/10	Sun 4/17/11			[Gantt chart for project 8: Execution (9/20-4/17/11)]													
9	BAALBACK	BK/BA/28-G01	Makneh(G01)	\$1,067,733	\$1,063,689	530 days?	Fri 7/31/09	Tue 1/11/11	NCB	Prior	[Gantt chart for project 9: Preparation of technical file & bidding documents (7/31-12/4), Procurement Phase (12/5-5/3), Execution (5/17-1/11/11)]													
10			Preparation Of Technical file & Bidding documents			127 days?	Fri 7/31/09	Fri 12/4/09			[Gantt chart for project 10: Preparation of technical file & bidding documents (7/31-12/4)]													
11			Procurement Phase			150 days	Sat 12/5/09	Mon 5/3/10			[Gantt chart for project 11: Procurement Phase (12/5-5/3)]													
12			Execution			240 days	Mon 5/17/10	Tue 1/11/11			[Gantt chart for project 12: Execution (5/17-1/11/11)]													
13	BAALBACK	BK/BA/28-G02	Makneh(G02)	\$412,228		245 days	Sat 9/4/10	Fri 5/6/11	NCB	Prior	[Gantt chart for project 13: Procurement Phase (9/4-1/21), Execution (2/6-5/6)]													
14			Procurement Phase			140 days	Sat 9/4/10	Fri 1/21/11			[Gantt chart for project 14: Procurement Phase (9/4-1/21)]													
15			Execution			90 days	Sun 2/6/11	Fri 5/6/11			[Gantt chart for project 15: Execution (2/6-5/6)]													
16	NABATIEH	NA/NA/02-G02	Ansar	\$905,000	\$898,427	641 days?	Tue 8/25/09	Fri 5/27/11	NCB	Prior	[Gantt chart for project 16: Preparation of technical file & bidding documents (8/25-12/8), Procurement Phase (12/9-5/17), Execution (6/2-5/27/11)]													
17			Preparation Of Technical file & Bidding documents			106 days?	Tue 8/25/09	Tue 12/8/09			[Gantt chart for project 17: Preparation of technical file & bidding documents (8/25-12/8)]													
18			Procurement Phase			160 days	Wed 12/9/09	Mon 5/17/10			[Gantt chart for project 18: Procurement Phase (12/9-5/17)]													
19			Execution			360 days	Wed 6/2/10	Fri 5/27/11			[Gantt chart for project 19: Execution (6/2-5/27/11)]													
20	AKKAR	NL/AK/44-G01	Tekrit	\$1,365,000		540 days	Fri 10/30/09	Fri 4/22/11	NCB	Prior	[Gantt chart for project 20: Preparation of technical file & bidding documents (10/30-5/7), Procurement Phase (5/8-9/24), Execution (9/25-4/22/11)]													
21			Preparation Of Technical file & Bidding documents			190 days	Fri 10/30/09	Fri 5/7/10			[Gantt chart for project 21: Preparation of technical file & bidding documents (10/30-5/7)]													
22			Procurement Phase			140 days	Sat 5/8/10	Fri 9/24/10			[Gantt chart for project 22: Procurement Phase (5/8-9/24)]													
23			Execution			210 days	Sat 9/25/10	Fri 4/22/11			[Gantt chart for project 23: Execution (9/25-4/22/11)]													
24	BEKAA OUEST	BK/BO/24-G02	Sultan Yaacoub	\$524,000		435 days	Fri 10/30/09	Fri 1/7/11	NCB	Prior	[Gantt chart for project 24: Preparation of technical file & bidding documents (10/30-2/6), Procurement Phase (2/7-6/26), Execution (7/12-1/7/11)]													
25			Preparation Of Technical file & Bidding documents			100 days	Fri 10/30/09	Sat 2/6/10			[Gantt chart for project 25: Preparation of technical file & bidding documents (10/30-2/6)]													
26			Procurement Phase			140 days	Sun 2/7/10	Sat 6/26/10			[Gantt chart for project 26: Procurement Phase (2/7-6/26)]													
27			Execution			180 days	Mon 7/12/10	Fri 1/7/11			[Gantt chart for project 27: Execution (7/12-1/7/11)]													
28	HASBAYA	NA/HA/05-G02	Hasbaya	\$236,123		465 days	Fri 10/30/09	Sun 2/6/11	NCB	Prior	[Gantt chart for project 28: Preparation of technical file & bidding documents (10/30-2/6), Procurement Phase (2/7-7/26), Execution (8/11-2/6/11)]													
29			Preparation Of Technical file & Bidding documents			100 days	Fri 10/30/09	Sat 2/6/10			[Gantt chart for project 29: Preparation of technical file & bidding documents (10/30-2/6)]													
30			Procurement Phase			170 days	Sun 2/7/10	Mon 7/26/10			[Gantt chart for project 30: Procurement Phase (2/7-7/26)]													
31			Execution			180 days	Wed 8/11/10	Sun 2/6/11			[Gantt chart for project 31: Execution (8/11-2/6/11)]													
32	SOUR	SL/SO/01-G02	Abbasieh	\$655,800		500 days	Sat 1/16/10	Mon 5/30/11	NCB	Prior	[Gantt chart for project 32: Preparation of technical file & bidding documents (1/16-5/15), Procurement Phase (5/16-9/17), Execution (10/3-5/30/11)]													
33			Preparation Of Technical file & Bidding documents			120 days	Sat 1/16/10	Sat 5/15/10			[Gantt chart for project 33: Preparation of technical file & bidding documents (1/16-5/15)]													
34			Procurement Phase			125 days	Sun 5/16/10	Fri 9/17/10			[Gantt chart for project 34: Procurement Phase (5/16-9/17)]													
35			Execution			240 days	Sun 10/3/10	Mon 5/30/11			[Gantt chart for project 35: Execution (10/3-5/30/11)]													
36	SOUR	SL/SO/18-G03	Srifa	\$568,930		435 days	Sat 1/23/10	Sat 4/2/11	NCB	Prior	[Gantt chart for project 36: Preparation of technical file & bidding documents (1/23-5/2), Procurement Phase (5/3-9/19), Execution (10/5-4/2/11)]													
37			Preparation Of Technical file & Bidding documents			100 days	Sat 1/23/10	Sun 5/2/10			[Gantt chart for project 37: Preparation of technical file & bidding documents (1/23-5/2)]													
38			Procurement Phase			140 days	Mon 5/3/10	Sun 9/19/10			[Gantt chart for project 38: Procurement Phase (5/3-9/19)]													
39			Execution			180 days	Tue 10/5/10	Sat 4/2/11			[Gantt chart for project 39: Execution (10/5-4/2/11)]													
40	SAIDA	SL/SA/29-G02	Zrariah	\$919,875		485 days	Sat 1/30/10	Sun 5/29/11	NCB	Prior	[Gantt chart for project 40: Preparation of technical file & bidding documents (1/30-5/9), Procurement Phase (5/10-4/2)]													
41			Preparation Of Technical file & Bidding documents			100 days	Sat 1/30/10	Sun 5/9/10			[Gantt chart for project 41: Preparation of technical file & bidding documents (1/30-5/9)]													
42			Procurement Phase			130 days	Mon 5/10/10	Thu 9/16/10			[Gantt chart for project 42: Procurement Phase (5/10-9/16)]													

Project: component21  
Date: Tue 6/1/10

Preparation Of Technical file & Bidding documents [Blue hatched bar] Execution Phase [Red hatched bar] Summary [Blue solid bar]

Procurement Phase [Blue solid bar] Baseline [Red solid bar]

