

Implementation Status & Results
Lebanon
LB - Municipal Infrastructure (P103875)

Operation Name: LB - Municipal Infrastructure (P103875)	Project Stage: Implementation	Seq.No: 12	Status: ARCHIVED	Archive Date: 11-Jan-2012
Country: Lebanon	Approval FY: 2007			
Product Line: Special Financing	Region: MIDDLE EAST AND NORTH AFRICA	Lending Instrument: Specific Investment Loan		
Implementing Agency(ies):				

Key Dates

Board Approval Date	03-Nov-2006	Original Closing Date	31-Dec-2009	Planned Mid Term Review Date	Last Archived ISR Date	11-Jan-2012
Effectiveness Date	29-Nov-2006	Revised Closing Date	30-Apr-2012	Actual Mid Term Review Date		

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objectives of the additional financing grant are to (i) restore basic services and rebuild priority public infrastructure in the affected municipalities and villages, (ii) support local economic recovery and development in the municipalities that have suffered the heaviest damage, and (iii) provide technical assistance to and build the capacity of municipalities to mitigate the impact of the hostilities on municipal finances (within the broader context of developing the municipal sector).

Has the Project Development Objective been changed since Board Approval of the Project?

Yes No

Component(s)

Component Name	Component Cost
Reconstruction of Public Infrastructure	18.00
Municipal Recovery and Development	9.00
Project Management and Capacity Building	3.00

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO	Moderately Satisfactory	Moderately Satisfactory
Overall Implementation Progress (IP)	Moderately Satisfactory	Moderately Satisfactory
Overall Risk Rating	Low	Low

Implementation Status Overview

The Project is now complete. Physical reconstruction (Component 1) was the first priority and the first component to be completed, with a total of 213 contracts. The Local Development Projects (Component 2) and the Capacity Building Activities (Component 3) have encountered delays, notably in Southern Lebanon as regard the local development projects, which led to the extension of the project. These two components are now completed.

Procurement of the project has been very satisfactory. Procurement of all 16 local development projects has been successfully finalized (for a total amount of US\$9 million). The capacity building activities implemented under Component 3 are complete (Municipal Observatory and Municipal Finance Cell Studies) .

Locations

Country	First Administrative Division	Location	Planned	Actual
Lebanon	Not Entered	Zefta		
Lebanon	Not Entered	Zaoutar ech Charqiye		
Lebanon	Not Entered	Zaoutar el Gharbiye		
Lebanon	Not Entered	Yaroun		
Lebanon	Not Entered	Yanouh		
Lebanon	Not Entered	Ouadi Chahrour		
Lebanon	Not Entered	Terbol		
Lebanon	Not Entered	Toura		
Lebanon	Not Entered	Touline		
Lebanon	Not Entered	Tikrit		
Lebanon	Not Entered	Tair Harfa		
Lebanon	Not Entered	Caza de Tyr		
Lebanon	Not Entered	Sejoud		
Lebanon	Not Entered	Sohmor		
Lebanon	Not Entered	Srifa		
Lebanon	Not Entered	Choukine		
Lebanon	Not Entered	Chtaura		
Lebanon	Not Entered	Chihine		
Lebanon	Not Entered	Chhim		
Lebanon	Not Entered	Chamaa		
Lebanon	Not Entered	Sarba		
Lebanon	Not Entered	Safad el Battikh		

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Country	First Administrative Division	Location	Planned	Actual
Lebanon	Not Entered	Roumine		
Lebanon	Not Entered	Rmaysh		
Lebanon	Not Entered	Rachaf		
Lebanon	Not Entered	Raite		
Lebanon	Not Entered	Ramiye		
Lebanon	Not Entered	Qoubbet Chamra		
Lebanon	Not Entered	Qana		
Lebanon	Not Entered	Qalaouiye		
Lebanon	Not Entered	Qabrikha		
Lebanon	Not Entered	Mlikh		
Lebanon	Not Entered	Mazraat Sarada		
Lebanon	Not Entered	Mazraat ez Zalloutiye		
Lebanon	Not Entered	Maifadoun		
Lebanon	Not Entered	Machghara		
Lebanon	Not Entered	Marouahine		
Lebanon	Not Entered	Maroun er Ras		
Lebanon	Not Entered	Maaroub		
Lebanon	Not Entered	Markaba		
Lebanon	Not Entered	Caza de Marjayou		
Lebanon	Not Entered	Marjayoun		
Lebanon	Not Entered	Maqne		
Lebanon	Not Entered	Majdel Zoun		
Lebanon	Not Entered	Libbaya		
Lebanon	Not Entered	Kounine		
Lebanon	Not Entered	Kfar Zabad		

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Lebanon	Not Entered	Kfar Sir		
Lebanon	Not Entered	Kfar Kila		
Lebanon	Not Entered	Kfar Dounine		
Lebanon	Not Entered	Kafra		
Lebanon	Not Entered	Jouaiya		
Lebanon	Not Entered	Jennata		
Lebanon	Not Entered	Jibchit		
Lebanon	Not Entered	Jbal el Botm		
Lebanon	Not Entered	Jbaa		
Lebanon	Not Entered	Caza de Jezzine		
Lebanon	Not Entered	Jenta		
Lebanon	Not Entered	Ebel es Saqi		
Lebanon	Not Entered	Houmine el Faouqa		
Lebanon	Not Entered	Houla		
Lebanon	Not Entered	Haouch er Rafqa		
Lebanon	Not Entered	Caza de Hasbaiya		
Lebanon	Not Entered	Hasbaiya		
Lebanon	Not Entered	Harouf		
Lebanon	Not Entered	Hariis		
Lebanon	Not Entered	Hanaouay		
Lebanon	Not Entered	Hanine		
Lebanon	Not Entered	Halloussiyet et Tahta		
Lebanon	Not Entered	Halba		
Lebanon	Not Entered	Habbouch		
Lebanon	Not Entered	Ghandouriye		

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Lebanon	Not Entered	Derdghaya		
Lebanon	Not Entered	Debel		
Lebanon	Not Entered	Dibbine		
Lebanon	Not Entered	Debaal		
Lebanon	Not Entered	Deir Qanoun en Nahr		
Lebanon	Not Entered	Deir Qanoun		
Lebanon	Not Entered	Deir Ntar		
Lebanon	Not Entered	Deir Mimass		
Lebanon	Not Entered	Deir Kifa		
Lebanon	Not Entered	Deir Aamar		
Lebanon	Not Entered	Deir Aames		
Lebanon	Not Entered	Borj Rahhal		
Lebanon	Not Entered	Borj Qalaouiye		
Lebanon	Not Entered	Boudai		
Lebanon	Not Entered	Britel		
Lebanon	Not Entered	Baraachit		
Lebanon	Not Entered	Blida		
Lebanon	Not Entered	Caza de Bent Jbail		
Lebanon	Not Entered	Bednayel		
Lebanon	Not Entered	Bebnine		
Lebanon	Not Entered	Bhannine		
Lebanon	Not Entered	Beit Lif		
Lebanon	Not Entered	Batoulay		
Lebanon	Not Entered	Baaqline		
Lebanon	Not Entered	Beni Haiyane		

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Lebanon	Not Entered	Baldah		
Lebanon	Not Entered	Blat		
Lebanon	Not Entered	Bafliyé		
Lebanon	Not Entered	Baabda		
Lebanon	Not Entered	Ez Zrariye		
Lebanon	Not Entered	Aitaroun		
Lebanon	Not Entered	Aaitanit		
Lebanon	Not Entered	Ain Zhalta		
Lebanon	Not Entered	Ain Qana		
Lebanon	Not Entered	Ain Ebel		
Lebanon	Not Entered	Ain Baal		
Lebanon	Not Entered	Et Tiri		
Lebanon	Not Entered	Et Taibe		
Lebanon	Not Entered	Soultane Yaaqoub		
Lebanon	Not Entered	Es Soultaniye		
Lebanon	Not Entered	Es Saksakiye		
Lebanon	Not Entered	Arnoun		
Lebanon	Not Entered	Aarab Salim		
Lebanon	Not Entered	Insar		
Lebanon	Not Entered	En Naqoura		
Lebanon	Not Entered	En Nabi Chit		
Lebanon	Not Entered	Nabatiye et Tahta		
Lebanon	Not Entered	Aandqet		
Lebanon	Not Entered	El Qsaibe		
Lebanon	Not Entered	El Qlaiaa		

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Lebanon	Not Entered	Qaouzah		
Lebanon	Not Entered	Qantara		
Lebanon	Not Entered	El Mhammara		
Lebanon	Not Entered	El Minie		
Lebanon	Not Entered	El Mansouri		
Lebanon	Not Entered	El Kharayeb		
Lebanon	Not Entered	El Fardis		
Lebanon	Not Entered	El Boustane		
Lebanon	Not Entered	Caza de la Beqaa-Ouest		
Lebanon	Not Entered	El Bazouriyé		
Lebanon	Not Entered	El Biyad		
Lebanon	Not Entered	Caza de Aakkar		
Lebanon	Not Entered	Aadchit		
Lebanon	Not Entered	Ed Douair		
Lebanon	Not Entered	Aabbassiye		
Lebanon	Not Entered	Aabba		
Lebanon	Not Entered	Borj el Mlouk		
Lebanon	Not Entered	Beit Yahoun		
Lebanon	Not Entered	Rabb et Talatine		
Lebanon	Not Entered	Meiss ej Jabal		
Lebanon	Not Entered	Marjayoun		
Lebanon	Not Entered	Caza de Saida		
Lebanon	Not Entered	Kaitouly		
Lebanon	Not Entered	Yater		
Lebanon	Not Entered	Tebnine		

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Lebanon	Not Entered	Hadatha		
Lebanon	Not Entered	Jmayjmeh		
Lebanon	Not Entered	Sribbine		
Lebanon	Not Entered	Ayta Al Jabal		
Lebanon	Not Entered	Khirbit Silim		
Lebanon	Not Entered	Kfar Chouba		
Lebanon	Not Entered	Aadchit El Qsair		
Lebanon	Not Entered	Majdel Silim		
Lebanon	Not Entered	Souane		
Lebanon	Not Entered	Qaaqaait Ej Jisr		
Lebanon	Not Entered	Kfar Tebnit		
Lebanon	Not Entered	Kaoutariyet Al Siyad		
Lebanon	Not Entered	Ghassaniyeh		
Lebanon	Not Entered	Maamriye		
Lebanon	Not Entered	Ansariyeh		
Lebanon	Not Entered	Ghaziyeh		
Lebanon	Not Entered	Arkey		
Lebanon	Not Entered	Rmadiyeh		
Lebanon	Not Entered	Salaa		
Lebanon	Not Entered	Chahour		
Lebanon	Not Entered	Bourghliyeh		
Lebanon	Not Entered	Jebbain		
Lebanon	Not Entered	Mahrouneh		
Lebanon	Not Entered	Aaitit		
Lebanon	Not Entered	El Kleile		

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Lebanon	Not Entered	Siddiqine		
Lebanon	Not Entered	Zabqine		
Lebanon	Not Entered	Borj Al Chmali		
Lebanon	Not Entered	Tair Filsay		
Lebanon	Not Entered	Koussaya		

Results

Project Development Objective Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Restore basic services and rebuild priority public infrastructure - Physical Works	<input type="checkbox"/>	Text	Value	Reconst. of munic. buildgs: 0 Roads repaired: 0 Retained walls rehabilitated:0 Street lightning poles: 0 Storm water drains rep.: 0	Re. Munic. Buildings: 17 Roads repaired: 175 km Street lightning poles: 4684 Storm drains rep.: 10.7 km	Re. Munic. Buildings: 18 Roads repaired: 183 km Street lightning poles: 4684 Storm drains rep.: 13 km
			Date	15-Mar-2006	24-Apr-2012	30-Apr-2012
			Comments		The work is completed. The marginal difference with the end target is due to the fact that some of the works were conducted by other stakeholders.	
Restore basic services and rebuild priority public infrastructure - Equity monitoring	<input type="checkbox"/>	Text	Value	Ratio of built up area over total area in the project areas Mount Lebanon: 20% North Lebanon: 23% Bekaa: 7.6% South Lebanon: 11.5% Nabatieh: 12.9% Average: 15.1%	Ratio of built up area over total area in the project areas Mount Lebanon: 17.4% North Lebanon: 12.2% Bekaa: 12.9% South Lebanon: 40.6% Nabatieh: 70% Average: 30.6%	Ratio of average municipal areas served by the Project: < 2% Mount Lebanon: 1.9% North Lebanon: 3.8% Bekaa: 0.24% South Lebanon: 1.02% Nabatieh: 1.62% Average: 1.73%
			Date	29-Nov-2006	24-Apr-2012	30-Apr-2012
			Comments	Reflects the density of municipal infrastructure (% municipal infra/total infra)	Reflects the intensity of damage (% repaired infra/ munic. infra) Emergency works are complete.	Reflects share of fin. assistance (% repaired munic. infra/ total infra). The equity indicators show that the grant assistance was in line with the density of

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						assets with the exception of North Lebanon where add. funds were provided to overcome the Nahr El Bared conflict.
Support Local Economic Development: LED projects launched in the conflict areas	<input type="checkbox"/>	Text	Value	Nb of cazas (districts) targeted: 0 Increased capital investment by the selected municipalities: 25%	Nb. of cazas: 11 Increased cap. inv.: 35%	Nb. of cazas: 10 Increased cap. inv.: 35%
			Date	15-Mar-2008	24-Apr-2012	30-Apr-2012
			Comments	This component was initiated after the emergency reconstruction work and data were only available in 2008.	The ratio shows increased share of the municipal budget allocated to investments.	The number of cazas was raised to 11 following the review in 2008 from the PCU and the Prime Minister's Office rankings showing that 11 cazas were equally ranked in terms of affected municipalities.
Mitigate impact of hostilities on municipal finance	<input type="checkbox"/>	Text	Value	Completion of 3 case Studies: 0	3 studies	3 studies
			Date	15-Mar-2006	24-Apr-2012	30-Apr-2012
			Comments	Studies designed to reduce dependency on Central Gvt subsidy (from the Independent Municipal Fund). The results of the Study are supported by the declining ratio of municipal revenues/ Government transfers shown in the intermediate results indicator.	Completed.	Completed.

Intermediate Results Indicators

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Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Municipal revenues/Government transfers. A decreasing ratio will show improved financial sustainability.	<input type="checkbox"/>	Text	Value	Ratio: 70%	Ratio: 49.5%	Ratio: 40%
			Date	15-Mar-2006	24-Apr-2012	30-Apr-2012
			Comments	A declining ratio of Gvt transfers/munic. revenues shows improved fin. sustainability. The ratio is based on a representative sample of municipalities.	The ratio, which monitors the collection of own resources by the municipalities after the conflict, shows gradual improvement.	Gradual improvement is to be noted but, as of April 2012, the data is not available for 2011. The data to be provided in the secondhalf of 2012 should permit to confirm the positive trend in terms of financial sustainability.
Capacity Building: Setting up and operating a Municipal Observatory	<input type="checkbox"/>	Text	Value	Capacity Building: Setting up and operating a Municipal Observatory	The Municipal Observatory is established. It is sustainable but needs to be upgraded in terms of staffing arrangements. Pilot studies have been prepared, covering 12 Union of Municipalities (the target was exceeded).	Produce at least 5 municipal management performance reports (covering a 5-year period) of the leading municipalities in Lebanon.
			Date	29-Nov-2006	24-Apr-2012	30-Apr-2012
			Comments		The Municipal Observatory is operating at the Directorate General level and is officially embedded in the Ministry of Interior and Municipalities since the Decree of October 15, 2011.	The Municipal Observatory is operating and is collecting targeted data and developing the municipal performance indicators.

Data on Financial Performance (as of 30-Apr-2012)

Financial Agreement(s) Key Dates

Project	Loan No.	Status	Approval Date	Signing Date	Effectiveness Date	Original Closing Date	Revised Closing Date
P103875	TF-57333	Closed		13-Dec-2006	13-Dec-2006	13-Dec-2007	13-Dec-2007
P103875	TF-57505	Closed	03-Nov-2006	03-Nov-2006	29-Nov-2006	31-Dec-2009	30-Apr-2012

Disbursements (in Millions)

Project	Loan No.	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P103875	TF-57333	Closed	USD	0.10	0.09	0.01	0.09	0.00	100.00
P103875	TF-57505	Closed	USD	30.00	30.00	0.00	29.51	0.49	98.00

Disbursement Graph

Key Decisions Regarding Implementation

The Grant Closing Date was first extended to December 30, 2011 in May, 2011 in order to favorably impact the delivery of the development objectives. Given the delays experienced on the local development projects in Southern Lebanon, the Government of Lebanon requested a final four-month extension of the Grant Closing Date limited to the local development projects component. This request was granted. The project loan will be closed on April 30, 2012, with all components completed.

Restructuring History

Level two Approved on 16-Dec-2009, Level two Approved on 14-Mar-2011, Level two Approved on 24-May-2011, Level two Approved on 22-Dec-2011

Related Projects

There are no related projects.