



Results Matrix

Outcomes

Outcome:	1 Digital public goods strengthen social registries across all levels of institutional maturity
Outcome:	2 Stronger adaptive social protection systems through the implementation of concrete recommendations
	P maturity assessment

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Generation of digital public goods to strengthen social registries across all levels of institutional maturity						Physical Progress						Financial Progress								
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2026	2027	2028	2029	EOP		2026	2027	2028	2029	EOP	Theme	Fund	Flags
1.1 Regulatory frameworks designed	Development of a governance and interoperability framework	Frameworks (#)	0	2026	One governance and interoperability framework developed	P	0	0	0	1	1	P	6000	36000	30000	0	72000	Social Development	P3E	
						P(a)	0	0	0	1	1	P(a)	6000	36000	30000	0	66000			
						A	0				0	A								
1.2 Operational manuals developed	Base protocol for information sharing designed	Manuals (#)	0	2026	One base protocol for information sharing developed and piloted	P	0	0	0	1	1	P	0	0	36000	36000	72000	Social Development	P3E	
						P(a)	0	0	0	1	1	P(a)	0	0	36000	36000	72000			
						A	0				0	A	0				0			
1.3 Workshops organized	Number of in-person workshops	Workshops (#)	0	2026	In person workshops	P	1	0	1	0	2	P	70000	0	70000	0	140000	Social Development	P3E	
						P(a)	1	0	1	0	1	P(a)	70000	0	70000	0	70000			
						A	0				0	A								
1.4 Webinars delivered	Webinars delivered	Webinars (#)	0	2026	Webinars delivered	P	1	3	4	4	12	P	5000	15000	20000	20000	60000	Social Development	P3E	
						P(a)	1	3	4	4	11	P(a)	5000	15000	20000	20000	55000			
						A	0				0	A								
2 Promotion of stronger adaptive social protection models through the implementation of concrete recommendations derived from the regional ASP maturity assessment						Physical Progress						Financial Progress								
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2026	2027	2028	2029	EOP		2026	2027	2028	2029	EOP	Theme	Fund	Flags
2.1 Simulation exercises and operational drills conducted		Drills #	0	2026	Simulation exercises conducted	P	0	2	2	0	4	P	0	31000	30000	0	61000	Social Development	P3E	
						P(a)	0	2	2	0	4	P(a)	0	31000	30000	0	61000			
						A	0				0	A	0				0			
2.2 Investment master plans designed	Investment plan designed	Plans (#)	0	2026	Investment roadmap developed	P	0	1	1	2	4	P	0	35000	25000	25000	85000	Social Development	P3E	
						P(a)	0	1	1	2	4	P(a)	0	35000	25000	25000	85000			
						A	0				0	A	0				0			

Other Cost

Total Cost

	2026	2027	2028	2029	Total Cost
P	\$81,000.00	\$117,000.00	\$211,000.00	\$81,000.00	\$490,000.00
P(a)	\$81,000.00	\$117,000.00	\$211,000.00	\$81,000.00	\$409,000.00
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CRF Indicator

Standard Output Indicator