

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1													Inter-American Development Bank		
2															
3															
4	PROCUREMENT PLAN FOR BANK EXECUTED OPERATIONS														
5	Country: Regional					Executing Agency: IDB							UDR: SCL/SPL		
6	Project Number: RG - T4975					Project Name: Support for strengthening adaptive social protection systems in LAC / Support for strengthening social registries in LAC through the Social Registries Network									
7	Period Covered by the Plan: (36 months)					Total Project Amount:		\$	490,000						
8															
9	Component	Procurement Type (1) (2)	Service Type (1) (2)	Description	Estimated Contract Cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated Date of the Procurement Notice	Estimated Contract Start Date	Estimated Contract Length	Comments
10								IDB/MIF		Other External Donor					
11								Amount	%	Amount	%				
12	Component 1	A. Consulting Services:	Individual Consultant (AM-650)	Regional Framework on data governance and interoperability (social registries and DRM/EWS)	\$ 72,000	ICQ	Lump Sum	\$ 72,000	100%	\$ -	0%	1-Oct-26	1-Nov-26	24 months	
13	Component 1	A. Consulting Services:	Individual Consultant (AM-650)	Pilot a Base Protocol for Information Sharing between social registries and sectors critical to ASP	\$ 72,000	ICQ	Lump Sum	\$ 72,000	100%		0%	1-Mar-27	31-Mar-27	24 months	
14	Component 1	B. Non Consulting Services	Corporate Procurement (GN-2303-33)	Organization and delivery of two (2) in-person knowledge dissemination events	\$ 140,000	RFQ	Lump Sum	\$ 140,000	100%		0%	21-Sep-26	22-Oct-26	24 months	
15	Component 1	B. Non Consulting Services	Corporate Procurement (GN-2303-33)	Organization and delivery of twelve (12) online knowledge dissemination events	\$ 60,000	RFQ	Lump Sum	\$ 60,000	100%		0%	22-Sep-26	23-Oct-26	24 months	
16	Component 2	A. Consulting Services:	Individual Consultant (AM-650)	Conducting simulation exercises and operational drills to test the readiness of social protection systems to respond to shocks	\$ 61,000	ICQ	Lump Sum	\$ 61,000	100%		0%	1-Dec-26	1-Jan-27	24 months	
17	Component 2	A. Consulting Services:	Individual Consultant (AM-650)	ASP investment plans developed based on complementary ASP maturity analyses and simulation findings	\$ 85,000	ICQ	Lump Sum	\$ 85,000	100%		0%	1-Jan-27	1-Feb-27	24 months	
18											0%				
19											0%				
20											0%				
21											0%				
22											0%				
23											0%				
24											0%				
25											0%				
26											0%				
27	Prepared by:			TOTALS	\$ 490,000			\$ 490,000	100%	\$ -	0%				
28	(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example:														
29	an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".														
30															
31	(2) (i) Individual Consultants: ICQ: Individual Consultant Selection Based on Qualifications. Selection process to be done in accordance with AM-650.														
32	(2) (ii) Consulting Firms: Per Corporate Procurement Policy GN-2303-33, Consulting Firm selection methods for Bank-executed Operations are: Simplified Competitive Selection (SCS) (<=150K); Full Competitive Selection (FCS) (>150K); Direct Contracting (Justification Required) (DC); and Master Service Agreement Task Order (MSA TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.														
33	(2) (iii) Non-Consulting Services: Per Corporate Procurement Policy GN-2303-33, Vendor selection methods for procuring non-consulting services are: Purchasing Card Program (P-Card) (<=10K); Request for Quotation (RFQ) (<=100K); Request for Proposals (RFP) (>100K); Direct Contracting (Justification Required) (DC).														