

## Results Matrix

### Outcomes

Outcome: 1 Increased coordination, collaboration and best practices exchanges regarding Rules of Origin between participating countries										
Indicators		Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2026	2027	2028	EOP
1.1 Number of good practices exchanged among participating countries		Good practices	0.00	2025	RoO Calculator registration records in ConnectAmericas	P P(a) A	3.00 3.00 1.00	3.00 4.00 1.00	4.00 10.00 2.00	
1.2 Number of joint initiatives or actions agreed among PSC members beyond the project's scope		Joint initiatives	0.00	2025	RoO Calculator registration records in ConnectAmericas	P P(a) A	0.00 0.00 1.00	1.00 1.00 1.00	1.00 2.00 2.00	
1.3 Number of new countries joining the RoO Calculator		Countries/PTAs		2025	PSC meetings minutes, workshop reports	P P(a) A	0.00 0.00 2.00	2.00 2.00 2.00	4.00 4.00 4.00	
Outcome: 2 Enhanced capacities among importers and exporters of the beneficiary countries to take advantage of PTAs										
Indicators		Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2026	2027	2028	EOP
2.1 Number of firms that use de RoO Calculator that report accessing preferential tariffs for the first time		Firms	0.00	2025	PSC minutes; follow-up agreements	P P(a) A	0.00 0.00 20.00	20.00 30.00 30.00	30.00 50.00 50.00	
2.2 Number of firms using the RoO Calculator		Firms	0.00	2025	ConnectAmericas data; PSC reports	P P(a) A	3.00 3.00 10.00	3.00 4.00 10.00	4.00 10.00 10.00	

CRF Indicator

### Outputs: Annual Physical and Financial Progress

1 Design of the Rule of Origin Smart Calculator																					
Outputs		Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2025	2026	2027	2028	EOP	2025	2026	2027	2028	EOP	Theme	Fund	Flags		
1.1 Participatory mechanisms for public investment decisions and/or service production or delivery developed		Stakeholder Consultation: Benchmark of similar tools and ID vendors; interview exporters.	Participatory Mechanisms (#)	0	2025	Stakeholder Consultation Report	P P(a) A	0 0 1	1 0 0	0 0 0	1	P P(a) A	0 0 1	40000 40000 0	0 0 0	0 0 0	40000	Regional Integration	W1A	🚩	
1.2 Institutional capacity analysis conducted		Legal and PTA Analysis of Regional RoO. Map, analyze, and validate with participating countries;	Assessments (#)	0	2025	Legal and PTA Analysis of Regional RoO Report	P P(a) A	0 0 1	1 0 0	0 0 0	1	P P(a) A	0 0 1	60000 60000 0	0 0 0	0 0 0	60000	Regional Integration	W1A	🚩	
1.3 Technical models designed		Definition of Business and Technical Requirements for RoO Calculator; produce User Stories and Mock	Models (#)	0	2025	Report with User Stories produced and validated; mock-ups; and ToRs.	P P(a) A	0 0 1	0 0 0	0 0 0	1	P P(a) A	0 0 1	60000 60000 0	0 0 0	0 0 0	60000	Regional Integration	W1A	🚩	
1.4 Governance models designed/implemented		Validated Governance Model: Design Governance Model (Project Steering Committee, and Functional Team).	Models (#)	0	2025	Governance Model report and guidebooks for participants	P P(a) A	0 0 1	1 0 0	0 0 0	1	P P(a) A	0 0 1	20000 20000 0	0 0 0	0 0 0	20000	Regional Integration	W1A	🚩	
2 Develop the Rule of Origin Smart Calculator												Physical Progress					Financial Progress				
Outputs		Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2025	2026	2027	2028	EOP	2025	2026	2027	2028	EOP	Theme	Fund	Flags		
2.1 New databases created		Database Modelling: Analyze existing database and previous structures used for RoO Calcs., identifying gaps and opportunities	Databases (#)	0	2025	Report with new database architecture design and technical requirements.	P P(a) A	0 0 1	1 0 0	0 0 0	1	P P(a) A	0 0 1	50000 50000 0	0 0 0	0 0 0	50000	Regional Integration	W1A	🚩	
2.2 UX/UI Design and User Validation		Report		0	2025	Report with UX/UI design, validation and technical requirements	P P(a) A	0 0 1	1 0 0	0 0 0	1	P P(a) A	0 0 1	50000 50000 0	0 0 0	0 0 0	50000	Regional Integration	W1A		
2.3 Functioning Calculator and Source Code		Source Codes		0	2025	Links to functioning RoO Calculator and report with technical documentation	P P(a) A	0 0 2	2 1 1	1 0 0	3	P P(a) A	0 0 1	220000 220000 0	0 0 0	0 0 0	220000	Regional Integration	W1A		
2.4 New databases created		Integration of new data and functionalities into ConnectAmericas: integrate new data with ConnectAmericas'	Databases (#)	0	2025	Link to RoO Calculator in connectamericas.com	P P(a) A	0 0 0	0 1 1	1 0 0	1	P P(a) A	0 0 1	170000 170000 0	0 0 0	0 0 0	170000	Regional Integration	W1A	🚩	
3 Operate, scale, and improve the Rule of Origin Smart Calculator												Physical Progress					Financial Progress				
Outputs		Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2025	2026	2027	2028	EOP	2025	2026	2027	2028	EOP	Theme	Fund	Flags		
3.1 Governance models designed/implemented		Organize meetings: PSC in-person launch; on-going oversight meetings (online); mid-term review (in-person)	Models (#)	0	2025	PSC meeting reports.	P P(a) A	0 0 1	4 3 3	3 3 3	10	P P(a) A	0 0 1	15000 15000 10000	10000 10000 15000	15000 15000 40000	40000	Regional Integration	W1A	🚩	
3.2 Workshops organized		Training and Capacity Building: ongoing online/in-person capacity building and training workshops for	Workshops (#)	0	2025	Report with workshops' program and registration records	P P(a) A	0 0 2	2 3 3	3 3 3	8	P P(a) A	0 0 1	5000 5000 5000	5000 5000 5000	5000 5000 15000	15000	Regional Integration	W1A	🚩	
3.3 Awareness raising campaigns designed/implemented		Marketing and Dissemination: develop Marketing and Dissemination Materials, and validate	Campaigns (#)	0	2025	Document with marketing design, implementation strategy, graphic design materials	P P(a) A	0 0 0	0 1 1	0 0 0	1	P P(a) A	0 0 1	16500 16500 10000	10000 10000 10000	10000 10000 36500	36500	Regional Integration	W1A	🚩	
3.4 New Country/Regional Block On Boarding Support		Databases		0	2025	Bi-annual report on promotion and onboarding process	P P(a) A	0 0 0	0 2 2	4 4 4	6	P P(a) A	0 0 1	13250 13250 20000	20000 20000 13250	13250 13250 46500	46500	Regional Integration	W1A		
3.5 Monitoring and evaluation systems implemented		Monitoring and Evaluation System design and implementation: define KPIs with participant	M&E systems (#)	0	2025	Link to M&E dashboard and bi-annual survey findings report	P P(a) A	0 0 0	0 3 3	4 4 4	7	P P(a) A	0 0 1	20000 20000 10000	10000 10000 10000	10000 10000 40000	40000	Regional Integration	W1A	🚩	
3.6 Technical models designed		Technical support and ongoing improvement model design: design technical support architecture and plan; maintain technical support	Models (#)	0	2025	Document with technical support architecture and plan, tools and workflows, content. Bi-annual report of technical support	P P(a) A	0 0 0	0 2 2	4 4 4	6	P P(a) A	0 0 1	25000 25000 25000	25000 25000 25000	25000 25000 75000	75000	Regional Integration	W1A	🚩	

Other Cost				
Project's Final Evaluation				

	2025	2026	2027	2028	Cost
P	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00
P(a)	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00
A					

Total Cost				

	2025	2026	2027	2028	Total Cost</