

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q		
1													Inter-American Development Bank						
2																			
3																			
4	PROCUREMENT PLAN FOR BANK EXECUTED OPERATIONS																		
5	Country: Regional (Argentina, Brazil, Paraguay and Uruguay)					Executing Agency: IDB										UDR:			
6	Project Number: RG-T4875					Project Name: RULES OF ORIGIN SMART CALCULATOR													
7	Period Covered by the Plan: 36 months					Total Project Amount:			\$ 938,000										
9	Component	Procurement Type (1) (2)	Service Type (1) (2)	Description	Estimated Contract Cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated Date of the Procurement Notice	Estimated Contract Start Date	Estimated Contract Length	Comments				
IDB/MIF								Other External Donor											
Amount								%	Amount	%									
12																			
13	Component 1	A. Consulting Services:	Individual Consultant (AM-650)	Consultant 1 for Stakeholder Consultation: benchmark of similar tools and ID vendors; interview exporters, relevant government officials/agencies, and business associations in participating countries; carry out survey of firms; orientation meeting and workshop with stakeholders; produce Problem and Opportunity Definition Report (validated by participating countries).	\$ 40,000	ICQ	Lump Sum	\$ 40,000	100%	\$ -	0%	2-Jan-26	15-Jan-26	3 months					
14	Component 1	A. Consulting Services:	Individual Consultant (AM-650)	Consultant 2 for Legal and PTA Analysis of Regional RoO: map, analyze and validate with participating countries all products with preferential tariffs in participating countries' PTAs, all RoO requirements in PTAs, and all requirements an legal liabilities related to self-certification; produce validated Terms of Use, Privacy Policy, and Automated Disclaimers for RoO Calculator.	\$ 60,000	ICQ	Lump Sum	\$ 60,000	100%	\$ -	0%	2-Jan-26	15-Jan-26	3 months	ToRs provided for up to four (4) individual consultants.				
15	Component 1	A. Consulting Services:	Corporate Procurement (GN-2303-33)	Consultant 3 for Definition of Business and Technical Requirements for RoO Calculator: produce User Stories and Mock ups; validate User Stories and Mock ups with End-users, and participating countries; produce and validate TORs for the Development of the RoO	\$ 60,000	SCS	Lump Sum	\$ 60,000	100%	\$ -	0%	2-Jan-26	15-Jan-26	3 months					
16	Component 1	A. Consulting Services:	Individual Consultant (AM-650)	Consultant 4 for Governance Model: design Governance Model (Project Steering Committee, and Functional Teams; validate Governance Model with Participating, Exporters, and Business Associations; produce Governance Model Report and Guidebooks for Participants (exporters, officials/agencies, business orgs).	\$ 20,000	ICQ	Lump Sum	\$ 20,000	100%	\$ -	0%	2-Jan-26	15-Jan-26	3 months					
17	Component 2	A. Consulting Services:	Corporate Procurement (GN-2303-33)	Consultant 5 for Development of RoO Calculator: database modelling; UX/UI design and validation; functionalizing calculator and source code (develop RoO Calculator MVP; oversee BETA phase of MVP, identifying necessary improvements in collaboration with participating countries; develop RoO Calculator 2.0; produce Technical Documentation for RoO Calculator 2.0).	\$ 320,000	FCS	Lump Sum	\$ 320,000	100%	\$ -	0%	1-Feb-26	1-Mar-26	8 months					
18	Component 2	A. Consulting Services:	Corporate Procurement (GN-2303-33)	Consultant 6 for Integration of New Data and Functionalities into ConnectAmericas: integrate with CA's authentication protocols; enable automatic linking with CA company profiles; design user flow from CA Dashboard to RoO Calculator; API Design, Development and Testing	\$ 170,000	FCS	Lump Sum	\$ 170,000	100%	\$ -	0%	1-Apr-26	1-May-26	5 months					
19	Component 3	A. Consulting Services:	Individual Consultant (AM-650)	Consultant 7 for Governance Model Implementation: organize launch of PSC; oversight meetings; produce mid-term and final review.	\$ 40,000	ICQ	Lump Sum	\$ 40,000	100%	\$ -	0%	1-Mar-26	1-abr-26	33 months	ToRs provided for up to four (4) individual consultants.				
20	Component 3	A. Consulting Services:	Individual Consultant (AM-650)	Consultant 8 for Training and Capacity Building: carry out capacity building and training workshops for participating countries and end users.	\$ 15,000	ICQ	Lump Sum	\$ 15,000	100%	\$ -	0%	1-Jun-26	1-Jul-26	29 months	ToRs provided for up to two (2) individual consultants.				
21	Component 3	A. Consulting Services:	Individual Consultant (AM-650)	Consultant 9 Marketing and Dissemination: development of marketing and dissemination materials and carry out marketing and dissemination activities, including a participatory strategy assessment and improvements.	\$ 36,500	ICQ	Lump Sum	\$ 36,500	100%	\$ -	0%	1-Jun-26	1-Jul-26	29 months	ToRs provided for up to three (3) individual consultants.				
22	Component 3	A. Consulting Services:	Individual Consultant (AM-650)	Consultant 10 for Onboarding Support for New Countries and Regional Block: carry out ongoing promotion of he RoO Calculator with other countries and provide account support for onboarding process with new countries.	\$ 46,500	ICQ	Lump Sum	\$ 46,500	100%	\$ -	0%	1-Jun-26	1-Jul-26	29 months	ToRs provided for up to three (3) individual consultants.				
23	Component 3	A. Consulting Services:	Individual Consultant (AM-650)	Consultant 11 for Monitoring and Evaluation: define KPIs; build and validate M&E dashboard; and implement periodic user satisfaction and A/B testing and share results with participating countries.	\$ 40,000	ICQ	Lump Sum	\$ 40,000	100%	\$ -	0%	1-Jun-26	1-Jul-26	29 months	ToRs provided for up to three (3) individual consultants.				
24	Component 3	A. Consulting Services:	Individual Consultant (AM-650)	Consultant 12 for Technical Support and Ongoing Improvement: design technical support architecture and plan; develop technical support tools, and workflows; develop technical support content; monitor, evaluate and iterate technical support.	\$ 75,000	ICQ	Lump Sum	\$ 75,000	100%	\$ -	0%	1-Jun-26	1-Jul-26	29 months	ToRs provided for up to three (3) individual consultants.				
25		A. Consulting Services:	Individual Consultant (AM-650)	Consultant 13 for Project's Final Evaluation	\$ 15,000	ICQ	Lump Sum	\$ 15,000	100%	\$ -	0%	1-Sep-28	1-Oct-28	3 months					
26	Prepared by:			TOTALS	\$ 938,000			\$ 938,000	100%	\$ -	0%								
27																			
28	(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example:																		
29	an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".																		
30																			
31	(2) (i) Individual Consultants: ICQ: Individual Consultant Selection Based on Qualifications. Selection process to be done in accordance with AM-650.																		
32	(2) (ii) Consulting Firms: Per Corporate Procurement Policy GN-2303-33, Consulting Firm selection methods for Bank-executed Operations are: Simplified Competitive Selection (SCS) (<=150K); Full Competitive Selection (FCS) (>150K); Direct Contracting (Justification Required) (DC); and Master Service Agreement Task Order (MSA TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.																		
33	(2) (ii) Non-Consulting Services: Per Corporate Procurement Policy GN-2303-33, Vendor selection methods for procuring non-consulting services are: Purchasing Card Program (P-Card) (<=10K); Request for Quotation (RFQ) (<=100K); Request for Proposals (RFP) (>100K); Direct Contracting (Justification Required) (DC).																		