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3	PROCUREMENT PLAN FOR BANK EXECUTED OPERATIONS																				
4	Country: Regional (Argentina, Brazil, Paraguay and Uruguay)										Executing Agency: IDB		UDR:								
5	Project Number: RG-T4875										Project Name: RULES OF ORIGIN SMART CALCULATOR										
6	Period Covered by the Plan: 36 months										Total Project Amount:	\$ 938,000									
7	Component	Procurement Type (1) (2)	Service Type (1) (2)	Description	Estimated Contract Cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated Date of the Procurement Notice	Estimated Contract Start Date	Estimated Contract Length	Comments						
8								IDB/MIF		Other External Donor											
9								Amount	%	Amount	%										
10	Component 1	A. Consulting Services:	Individual Consultant (AM-650)	Consultant 1 for Stakeholder Consultation: benchmark of similar tools and ID vendors; interview exporters, relevant government officials/agencies, and business associations in participating countries; carry out survey of firms; orientation meeting and workshop with stakeholders; produce Problem and Opportunity Definition Report (validated by participating countries).	\$ 40,000	ICQ	Lump Sum	\$ 40,000	100%	\$ -	0%	2-Jan-26	15-Jan-26	3 months							
11																					
12	Component 1	A. Consulting Services:	Individual Consultant (AM-650)	Consultant 2 for Legal and PTA Analysis of Regional RoO: map, analyze and validate with participating countries all products with preferential tariffs in participating countries' PTAs, all RoO requirements in PTAs, and all requirements an legal liabilities related to self-certification; produce validated Terms of Use, Privacy Policy, and Automated Disclaimers for RoO Calculator.	\$ 60,000	ICQ	Lump Sum	\$ 60,000	100%	\$ -	0%	2-Jan-26	15-Jan-26	3 months	ToRs provided for up to four (4) individual consultants.						
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14	Component 1	A. Consulting Services:	Corporate Procurement (GN-2303-33)	Consultant 3 for Definition of Business and Technical Requirements for RoO Calculator: produce User Stories and Mock ups; validate User Stories and Mock ups with End-users, and participating countries; produce and validate TORs for the Development of the RoO	\$ 60,000	SCS	Lump Sum	\$ 60,000	100%	\$ -	0%	2-Jan-26	15-Jan-26	3 months							
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16	Component 1	A. Consulting Services:	Individual Consultant (AM-650)	Consultant 4 for Governance Model: design Governance Model (Project Steering Committee, and Functional Teams; validate Governance Model with Participating, Exporters, and Business Associations; produce Governance Model Report and Guidebooks for Participants (exporters, officials/agencies, business orgs).	\$ 20,000	ICQ	Lump Sum	\$ 20,000	100%	\$ -	0%	2-Jan-26	15-Jan-26	3 months							
17																					
18	Component 2	A. Consulting Services:	Corporate Procurement (GN-2303-33)	Consultant 5 for Development of RoO Calculator: database modelling; UX/UI design and validation; functioning calculator and source code (develop RoO Calculator MVP; oversee BETA phase of MVP, identifying necessary improvements in collaboration with participating countries; develop RoO Calculator 2.0; produce Technical Documentation for RoO Calculator 2.0)	\$ 320,000	FCS	Lump Sum	\$ 320,000	100%	\$ -	0%	1-Feb-26	1-Mar-26	8 months							
19																					
20	Component 2	A. Consulting Services:	Corporate Procurement (GN-2303-33)	Consultant 6 for Integration of New Data and Functionalities into ConnectAmericas: integrate with CA's authentication protocols; enable automatic linking with CA company profiles; design user flow from CA Dashboard to RoO Calculator; API Design, Development and Testing	\$ 170,000	FCS	Lump Sum	\$ 170,000	100%	\$ -	0%	1-Apr-26	1-May-26	5 months							
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22	Component 3	A. Consulting Services:	Individual Consultant (AM-650)	Consultant 7 for Governance Model Implementation: organize launch of PSC; oversight meetings; produce mid-term and final review.	\$ 40,000	ICQ	Lump Sum	\$ 40,000	100%	\$ -	0%	1-Mar-26	1-abr-26	33 months	ToRs provided for up to four (4) individual consultants.						
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24	Component 3	A. Consulting Services:	Individual Consultant (AM-650)	Consultant 8 for Training and Capacity Building: carry out capacity building and training workshops for participating countries and end users.	\$ 15,000	ICQ	Lump Sum	\$ 15,000	100%	\$ -	0%	1-Jun-26	1-Jul-26	29 months	ToRs provided for up to two (2) individual consultants.						
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26	Component 3	A. Consulting Services:	Individual Consultant (AM-650)	Consultant 9 Marketing and Dissemination: development of marketing and dissemination materials and carry out marketing and dissemination activities, including a participatory strategy assessment and improvements.	\$ 36,500	ICQ	Lump Sum	\$ 36,500	100%	\$ -	0%	1-Jun-26	1-Jul-26	29 months	ToRs provided for up to three (3) individual consultants.						
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28	Component 3	A. Consulting Services:	Individual Consultant (AM-650)	Consultant 10 for Onboarding Support for New Countries and Regional Block: carry out ongoing promotion of the RoO Calculator with other countries and provide account support for onboarding process with new countries.	\$ 46,500	ICQ	Lump Sum	\$ 46,500	100%	\$ -	0%	1-Jun-26	1-Jul-26	29 months	ToRs provided for up to three (3) individual consultants.						
29																					
30	Component 3	A. Consulting Services:	Individual Consultant (AM-650)	Consultant 11 for Monitoring and Evaluation: define KPIs; build and validate M&E dashboard; and implement periodic user satisfaction and A/B testing and share results with participating countries.	\$ 40,000	ICQ	Lump Sum	\$ 40,000	100%	\$ -	0%	1-Jun-26	1-Jul-26	29 months	ToRs provided for up to three (3) individual consultants.						
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32	Component 3	A. Consulting Services:	Individual Consultant (AM-650)	Consultant 12 for Technical Support and Ongoing Improvement: design technical support architecture and plan; develop technical support tools, and workflows; develop technical support content; monitor, evaluate and iterate technical support.	\$ 75,000	ICQ	Lump Sum	\$ 75,000	100%	\$ -	0%	1-Jun-26	1-Jul-26	29 months	ToRs provided for up to three (3) individual consultants.						
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34	Component 3	A. Consulting Services:	Individual Consultant (AM-650)	Consultant 13 for Project's Final Evaluation	\$ 15,000	ICQ	Lump Sum	\$ 15,000	100%	\$ -	0%	1-Sep-28	1-Oct-28	3 months							
35																					
36	Prepared by:				TOTALS	\$ 938,000		\$ 938,000	100%	\$ -	0%										
37	(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".																				
38	(2) (i) Individual Consultants: ICQ: Individual Consultant Selection Based on Qualifications. Selection process to be done in accordance with AM-650.																				
39	(2) (ii) Consulting Firms:																				