

PROCUREMENT PLAN FOR BANK EXECUTED OPERATIONS														
Country: Regional							Executing Agency: IDB				UDR: INT/INT			
Project Number: RG-T4575							Project Name: Strengthening LAC's Competitiveness in Strategic Global Value Chains							
Period Covered by the Plan: 36 months							Total Project Amount:		\$ 950,000					
Component	Procurement Type (1) (2)	Service Type (1) (2)	Description	Estimated Contract Cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated Date of the Procurement Notice	Estimated Contract Start Date	Estimated Contract Length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting Services:	Individual Consultant (AM-650)	Global Value Chains competitiveness analysis (Country 1, TBD)	\$ 100,000	ICQ	Lump Sum	\$ 100,000	100%	\$ -	0%	Sep-24	Sep-24	6 months	
Component 1	A. Consulting Services:	Individual Consultant (AM-650)	Global Value Chains competitiveness analysis (Country 2, TBD)	\$ 100,000	ICQ	Lump Sum	\$ 100,000	100%	\$ -	0%	Sep-24	Sep-24	6 months	
Component 1	A. Consulting Services:	Individual Consultant (AM-650)	Global Value Chains competitiveness analysis (Country 3, TBD)	\$ 100,000	ICQ	Lump Sum	\$ 100,000	100%	\$ -	0%	Sep-24	Sep-24	6 months	
Component 1	A. Consulting Services:	Individual Consultant (AM-650)	Global Value Chains competitiveness analysis (Country 4, TBD)	\$ 100,000	ICQ	Lump Sum	\$ 100,000	100%	\$ -	0%	Sep-24	Sep-24	6 months	
Component 1	A. Consulting Services:	Individual Consultant (AM-650)	Global Value Chains competitiveness analysis (Country 5, TBD)	\$ 100,000	ICQ	Lump Sum	\$ 100,000	100%	\$ -	0%	Jul-25	Jul-25	6 months	
Component 1	A. Consulting Services:	Individual Consultant (AM-650)	Global Value Chains competitiveness analysis (Country 6, TBD)	\$ 100,000	ICQ	Lump Sum	\$ 100,000	100%	\$ -	0%	Jul-25	Jul-25	6 months	
Component 2	A. Consulting Services:	Corporate Procurement (GN-2303-33)	Regional analysis: Mapping of potential LAC regional value chain configurations	\$ 200,000	FCS	Lump Sum	\$ 200,000	100%	\$ -	0%	Jul-26	Sep-26	9 months	
Component 3	B. Non Consulting Services	Corporate Procurement (GN-2303-33)	High-level forum to foster regional cooperation and integration into strategic GVCs	\$ 100,000	RFQ	Lump Sum	\$ 100,000	100%	\$ -	0%	Mar-25	Apr-25	1 month	
Others	A. Consulting Services:	Individual Consultant (AM-650)	Execution coordination and monitoring of products	\$ 50,000	ICQ	Lump Sum	\$ 50,000	100%	\$ -	0%	Mar-25	Mar-25	24 months	
<b>Prepared by:</b>		<b>Maria Florencia Garcia Contreras</b>	<b>TOTALS</b>	<b>\$ 950,000</b>			<b>\$ 950,000</b>	<b>100%</b>	<b>\$ -</b>	<b>0%</b>				

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) **Individual Consultants:** ICQ: Individual Consultant Selection Based on Qualifications. Selection process to be done in accordance with AM-650.

(2) (ii) **Consulting Firms:** Per Corporate Procurement Policy GN-2303-33, Consulting Firm selection methods for Bank-executed Operations are: Simplified Competitive Selection (SCS) (<=150K); Full Competitive Selection (FCS) (>150K); Direct Contracting (Justification Required) (DC); and Master Service Agreement Task Order (MSA TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (ii) **Non-Consulting Services:** Per Corporate Procurement Policy GN-2303-33, Vendor selection methods for procuring non-consulting services are: Purchasing Card Program (P-Card) (<=10K); Request for Quotation (RFQ) (<=100K); Request for Proposals (RFP) (>100K); Direct Contracting (Justification Required) (DC).