

Total Cost

Outcome: 1 Strengthening LAC's Competitiveness in Strategic Global Value Chains

CRF Indicator

Outputs: Annual Physical and Financial Progress

| 1 Competitiveness studies | | | | | | | | Physi | ical Progress | | | | | Fina | ncial Progress | | | | | | |
|--|---|-----------------|----------------------------------|----------------|---------------------------|------|------|-------|---------------|------|------|------|--------|--------|----------------|--------|---------------------------|-------------------------|------|-------|--|
| Outputs | Output Description | Unit of Measure | Baseline | Baseline Year | Means of verification | | 2024 | 2025 | 2026 | 2027 | EOP | | 2024 | 2025 | 2026 | 2027 | EOP | Theme | Fund | Flags | |
| 1.1 Diagnostics and assessments completed | In-depth analysis of countries' competitiveness in strategic GVCs | Diagnostics (#) | 0 | 0 2024 | 4 Consultant Final Report | Р | 0 | 4 | 2 | 0 | 6 | Р | 0 | 400000 | 200000 | 0 | 600000 | Regional Integration | W2D | | |
| | | | | | | P(a) | 0 | 4 | 2 | 0 | 6 | P(a) | 0 | 400000 | 200000 | 0 | 600000 | Integration | | | |
| | | | | | | Α | | | | | | Α | | | | | | | | | |
| 2 Comprehensive regional analysis | | | | | | | | Physi | ical Progress | | | | | Fina | ncial Progress | | | | | | |
| Outputs | Output Description | Unit of Measure | Baseline | Baseline Year | Means of verification | | 2024 | 2025 | 2026 | 2027 | EOP | | 2024 | 2025 | 2026 | 2027 | EOP | Theme | Fund | Flags | |
| 2.1 Diagnostics and assessments completed | Mapping of potential LAC regional value chain configurations in key sectors based on each country's | in | 0 2026 | 6 Final Report | Р | 0 | 0 | 0 | 1 | 1 | Р | 0 | 0 | 0 | 200000 | 200000 | 0 Regional Integration | W2D | | • | |
| | | | | | | P(a) | 0 | 0 | 0 | 1 | 1 | P(a) | 0 | 0 | 0 | 200000 | 200000 | e e | | | |
| | | | | | | Α | | | | | | Α | | | | | | | | | |
| 3 Regional Forum | a a man a matin ra | | | | | | | Physi | ical Progress | | | | | Fina | ncial Progress | | | | | | |
| Outputs | Output Description | Unit of Measure | Baseline | Baseline Year | Means of verification | | 2024 | 2025 | 2026 | 2027 | EOP | | 2024 | 2025 | 2026 | 2027 | EOP | Theme | Fund | Flags | |
| 3.1 Conferences organized | High-level forum to foster regional cooperation and integration into | Conferences (#) | nferences (#) 0 2025 List of Par | 2025 | 2025 List of Participants | Р | 0 | 1 | 0 | 0 | 1 | Р | 0 | 100000 | 0 | 0 | 100000 | Regional | W2D | | |
| | | operation and | | | P(a) | 0 | 1 | 0 | 0 | 1 | P(a) | 0 | 100000 | 0 | 0 | 100000 | Integration | | | | |
| | strategic GVCs | | | | | A | | | | | | Α | | | | | | | | | |

| Other Cost | | |
|--------------------------|--|--|
| Execution and monitoring | | |

| | 2024 | 2025 | 2026 | 2027 | Cost |
|------|--------|-------------|-------------|--------|-------------|
| Р | \$0.00 | \$25,000.00 | \$25,000.00 | \$0.00 | \$50,000.00 |
| P(a) | \$0.00 | \$25,000.00 | \$25,000.00 | \$0.00 | \$50,000.00 |
| Α | | | | | |

| | 2024 | 2025 | 2026 | 2027 | Total Cost |
|------|------|--------------|--------------|--------------|--------------|
| Р | | \$525,000.00 | \$225,000.00 | \$200,000.00 | \$950,000.00 |
| P(a) | | \$525,000.00 | \$225,000.00 | \$200,000.00 | \$950,000.00 |
| Α | | | | | |

CRF Indicator Standard Output Indicator