

Total Cost

Outcome: 1 Strengthening LAC's Competitiveness in Strategic Global Value Chains

CRF Indicator

## **Outputs: Annual Physical and Financial Progress**

1 Competitiveness studies								Physi	ical Progress					Fina	ncial Progress						
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	2027	EOP		2024	2025	2026	2027	EOP	Theme	Fund	Flags	
1.1 Diagnostics and assessments completed	In-depth analysis of countries' competitiveness in strategic GVCs	Diagnostics (#)	0	0 2024	4 Consultant Final Report	Р	0	4	2	0	6	Р	0	400000	200000	0	600000	Regional Integration	W2D		
						P(a)	0	4	2	0	6	P(a)	0	400000	200000	0	600000	Integration			
						Α						Α									
2 Comprehensive regional analysis								Physi	ical Progress					Fina	ncial Progress						
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	2027	EOP		2024	2025	2026	2027	EOP	Theme	Fund	Flags	
2.1 Diagnostics and assessments completed	Mapping of potential LAC regional value chain configurations in key sectors based on each country's	in	0 2026	6 Final Report	Р	0	0	0	1	1	Р	0	0	0	200000	200000	0 Regional Integration	W2D		•	
						P(a)	0	0	0	1	1	P(a)	0	0	0	200000	200000	e e			
						Α						Α									
3 Regional Forum	a a man a matin ra							Physi	ical Progress					Fina	ncial Progress						
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	2027	EOP		2024	2025	2026	2027	EOP	Theme	Fund	Flags	
3.1 Conferences organized	High-level forum to foster regional cooperation and integration into	Conferences (#)	nferences (#) 0 2025 List of Par	2025	2025 List of Participants	Р	0	1	0	0	1	Р	0	100000	0	0	100000	Regional	W2D		
		operation and			P(a)	0	1	0	0	1	P(a)	0	100000	0	0	100000	Integration				
	strategic GVCs					A						Α									

Other Cost		
Execution and monitoring		

	2024	2025	2026	2027	Cost
Р	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$50,000.00
P(a)	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$50,000.00
Α					

	2024	2025	2026	2027	Total Cost
Р		\$525,000.00	\$225,000.00	\$200,000.00	\$950,000.00
P(a)		\$525,000.00	\$225,000.00	\$200,000.00	\$950,000.00
Α					

CRF Indicator Standard Output Indicator