



**Results Matrix**

**Outcomes**

| Outcome:   | 1 Support the Acceleration of Clean Ammonia Economy |                 |          |               |                       |      |      |      |      |      |  |
|--|---|-----------------|----------|---------------|-----------------------|------|------|------|------|------|--|
| Indicators   | Flags*  | Unit of Measure | Baseline | Baseline Year | Means of verification | 2024 | 2025 | 2026 | 2027 | EOP  |  |
| 1.1 Enhance countries investment environments to develop a sustainable Clean Ammonia Economy |   | Final reports   | 0.00     | 2024          |                       | P    |      |      |      | 1.00 |  |
|  | P(a)  |                 |          |               |                       |      |      |      |      |      |  |
|  | A   |                 |          |               |                       |      |      |      |      |      |  |

CRF Indicator

**Outputs: Annual Physical and Financial Progress**

| 1 Studies for Promoting Investment Opportunities for Ammonia  |  |                 |          |               |                       | Physical Progress |      |      |      |     | Financial Progress |      |        |        |        | Theme  | Fund                                  | Flags                                 |     |  |
|---|--|-----------------|----------|---------------|-----------------------|-------------------|------|------|------|-----|--------------------|------|--------|--------|--------|--------|---------------------------------------|---------------------------------------|-----|--|
| Outputs   | Output Description   | Unit of Measure | Baseline | Baseline Year | Means of verification | 2024              | 2025 | 2026 | 2027 | EOP | 2024               | 2025 | 2026   | 2027   | EOP    |        |                                       |                                       |     |  |
| 1.1 Studies on challenges, opportunities, benefits, and/or policy & regulation on ammonia development   |  | Reports (#)     | 0        |               | Reports               | P                 |      | 1    |      | 1   | P                  |      | 150000 |        | 0      | 150000 | Sustainable Energy and Climate Change | JSF                                   |     |  |
|   |  |                 |          |               |                       | P(a)              |      |      |      |     | 0                  | P(a) |        |        |        | 0      |                                       |                                       |     |  |
|   |  |                 |          |               |                       | A                 |      |      |      |     |                    | A    |        |        |        |        |                                       |                                       |     |  |
| 1.2 Assessment studies undertaken for ammonia development (including gap analysis in socio-environmental, infrastructure, financial and/or technical) |  | Reports (#)     | 0        |               | Reports               | P                 |      |      | 1    | 1   | 2                  |      |        | 350000 | 150000 | 500000 | Sustainable Energy and Climate Change | JSF                                   |     |  |
|   |  |                 |          |               |                       | P(a)              |      |      |      |     | 0                  | P(a) |        |        |        | 0      |                                       |                                       |     |  |
|   |  |                 |          |               |                       | A                 |      |      |      |     |                    | A    |        |        |        |        |                                       |                                       |     |  |
| 2 Capacity Building and Knowledge Sharing   |  |                 |          |               |                       | Physical Progress |      |      |      |     | Financial Progress |      |        |        |        | Theme  | Fund                                  | Flags                                 |     |  |
| Outputs   | Output Description   | Unit of Measure | Baseline | Baseline Year | Means of verification | 2024              | 2025 | 2026 | 2027 | EOP | 2024               | 2025 | 2026   | 2027   | EOP    |        |                                       |                                       |     |  |
| 2.1 Workshops organized   | knowledge exchange and disseminating events                          | Workshops (#)   | 0        |               | Workshop              | P                 |      | 1    | 1    | 1   | 3                  | P    |        | 40000  | 40000  | 40000  | 120000                                | Sustainable Energy and Climate Change | JSF |  |
|   |  |                 |          |               |                       | P(a)              |      |      |      |     | 0                  | P(a) |        |        |        |        | 0                                     |                                       |     |  |
|   |  |                 |          |               |                       | A                 |      |      |      |     |                    | A    |        |        |        |        |                                       |                                       |     |  |
| 2.2 Technical notes created   | Technical notes aimed at sharing knowledge and promoting replication | Notes (#)       | 0        |               | Report                | P                 |      |      | 1    | 1   | 2                  | P    |        |        | 15000  | 15000  | 30000                                 | Sustainable Energy and Climate Change | JSF |  |
|   |  |                 |          |               |                       | P(a)              |      |      |      |     | 0                  | P(a) |        |        |        | 0      |                                       |                                       |     |  |
|   |  |                 |          |               |                       | A                 |      |      |      |     |                    | A    |        |        |        |        |                                       |                                       |     |  |

**Other Cost**

**Total Cost**

|      | 2024 | 2025         | 2026         | 2027         | Total Cost   |
|------|------|--------------|--------------|--------------|--------------|
| P    |      | \$190,000.00 | \$405,000.00 | \$205,000.00 | \$800,000.00 |
| P(a) |      |              |              |              |              |
| A    |      |              |              |              |              |

CRF Indicator

Standard Output Indicator