



Results Matrix

Outcomes

Outcome:	1 Strengthening of the institutional capacity of the Social Prosperity Department for the design and implementation of inclusion instruments.						
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	EOP	
1.1 Strategies for the productive inclusion of poor and vulnerable populations in Colombia strengthened with specialized		# of strategies	0.00	2024	DPS' economic inclusion strategy document or technical profile document for the Solidarity Investors Workshops'Aide Memoire documents or participants lists	P	1.00
						P(a)	1.00
						A	
1.2 Officials from the Social Prosperity Department trained in theories of change and technical elements for the design and		# of officials trained	0.00	2024		P	10.00
						P(a)	10.00
						A	

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Design of instruments for the productive inclusion of the popular economy and feasibility analysis for its implementation.						Physical Progress					Financial Progress									
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	2027	EOP		2024	2025	2026	2027	EOP	Theme	Fund	Flags
1.1 Prefeasibility Studies undertaken	Economic study and financial modeling for the productive inclusion instrument 'Solidarity Investors Program' of the Social Prosperity Department	Studies (#)	0	2024	Final assessment	P	0	0	1	0	1	P	0	0	67000	0	67000	Social Development	W2C	
						P(a)	0	0	1	0	1	P(a)	0	0	67000	0	67000			
						A						A								
2 Training, dialogue, and knowledge exchange on the productive inclusion of the popular economy						Physical Progress					Financial Progress									
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	2027	EOP		2024	2025	2026	2027	EOP	Theme	Fund	Flags
2.1 Diagnostics and assessments completed	Literature review on instruments and experiences associated with the productive inclusion of small-scale economic enterprises	Diagnostics (#)	0	2024	Final assessment	P	0	1	0	0	1	P	0	25000	0	0	25000	Institutional Development	W2C	
						P(a)	0	1	0	0	1	P(a)	0	25000	0	0	25000			
						A						A								
2.2 Workshops organized	Training event, exchange, and dissemination of international best practices on productive inclusion for DPS	Workshops (#)	0	2024	Event agenda or participants list	P	0	0	1	1	2	P	0	0	4000	4000	8000	Institutional Development	W2C	
						P(a)	0	0	1	1	2	P(a)	0	0	4000	4000	8000			
						A						A								

Other Cost

Total Cost

CRF Indicator

Standard Output Indicator

	2024	2025	2026	2027	Total Cost
P		\$25,000.00	\$71,000.00	\$4,000.00	\$100,000.00
P(a)		\$25,000.00	\$71,000.00	\$4,000.00	\$100,000.00
A					