

PROCUREMENT PLAN (Textual Part)

Project information: *Tuvalu Safe and Resilient Aviation Project (TuSRAP), P180674*

Project Implementation agency: *Ministry of Transport, Energy, and Tourism (MTET)*

Date of the Procurement Plan: *April 20, 2023*

Period covered by this Procurement Plan: *May 2023 - to October 2025*

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (November 2020) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: *Not Applicable*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations: *Not Applicable*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: *Not Applicable*

Works: *Not Applicable*

| Activity Description | Review Type | Selection Method | Market Approach | Estimated Amount, USD |
|---|--------------------|---------------------------------|------------------------|------------------------------|
| Category: Individual Consulting Services | | | | |
| Project Manager | Post | Individual Consultant Selection | Direct | 200,000 |
| Program Manager | Post | Individual Consultant Selection | Direct | 120,000 |
| Project Accountant | Post | Individual Consultant Selection | Direct | 80,000 |
| Contract Management Specialist | Post | Individual Consultant Selection | Direct | 120,000 |
| Administrative Assistant | Post | Individual Consultant Selection | Direct | 80,000 |
| Procurement Officer | Post | Individual Consultant Selection | Open - National | 100,000 |
| E&S Risk Management Officer | Post | Individual Consultant Selection | Open - National | 100,000 |
| Category: Works | | | | |
| Rehabilitation and repair of runway of Funafuti International Airport | Prior | Direct Selection | Direct - International | 16,500,000 |
| Improvement of Hold Baggage Area in Terminal | Post | Request for Quotation (RFQ) | Open - National | 100,000 |
| Category: Consulting Services - Firm | | | | |

| | | | | |
|---|-------|-----------------------|----------------------|-----------|
| Supervision consultant for the runway rehabilitation | Prior | Direct Selection | Direct | 800,000 |
| Category: Goods | | | | |
| Replacement of Navigational Aid Equipment and supporting equipment (generators, runway equipment) - Supply and Installation | Prior | Request for Bid (RFB) | Open - International | 1,400,000 |
| Rescue and Firefighting equipment | Post | RFQ | Open - International | 100,000 |

PROCUREMENT PLAN Tuvalu : Tuvalu Safe and Resilient Aviation Project

General Information
Country: Tuvalu **Bank's Approval Date of the Original Procurement Plan:** 2023-05-01
Revised Plan Date(s): (comma delineated, leave blank 2023-05-01)
Project ID: P180674 **GPN Date:**
Project Name: Tuvalu Safe and Resilient Aviation Project
Loan / Credit No.: /
Executing Agency: Ministry of Transport, Energy, and Tourism

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | High SEA/SH Risk | Procurement Document Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion |
|---|-------------------|---|-------------|------------------------|------------------------|-----------------------------|------------------------|------------------|--|-------------------------|----------------------|------------------------|-----------------------------------|--------|------------------------------------|--------|--|------------|--|--------|--------------------------|--------|---|--------|--|--------|-----------------|------------|---------------------|
| | | | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | |
| TV-MTET-359432-CW-DIR / Rehabilitation and repair of runway of Funafuti International Airport | / | Safe and Resilient Airport Infrastructure Solutions | Prior | Direct Selection | Direct - International | | | | National Procurement Document - 1 Envelope process (Non Bank-SP) | 16,500,000.00 | 0.00 | Pending Implementation | | | | | | 2023-06-01 | | | 2023-06-06 | | | | | | | 2023-07-11 | 2024-01-07 |
| TV-MTET-359433-CW-RFQ / Improvement of Hold Baggage Area in Terminal | / | Safe and Resilient Airport Infrastructure Solutions | Post | Request for Quotations | Open - National | Single Stage - One Envelope | | | National Procurement Document - 1 Envelope process (Non Bank-SP) | 100,000.00 | 0.00 | Pending Implementation | | | | | | | | | 2023-09-06 | | | | | | | 2023-11-01 | 2024-04-29 |

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | |
|---|-------------------|---|-------------|------------------------|----------------------|-----------------------------|------------------------|-------------------------|----------------------|------------------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|--------|--------------------------|--------|---|--------|--|--------|-----------------|--------|---------------------|------------|
| | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | | |
| TV-MTET-359435-GO-RFP / Rescue and Firefighting Equipment | / | Strengthening Capacity of the Aviation Sector | Post | Request for Quotations | Open - International | Single Stage - One Envelope | | 100,000.00 | 0.00 | Pending Implementation | | | | | | | | | | | | | | | | | 2024-01-01 | 2024-06-29 |

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | |
|--------------------------------------|-------------------|-----------|-------------|--------|-----------------|---------------------|------------------------|-------------------------|----------------------|----------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|--------|--------------------------|--------|---|--------|--|--------|-----------------|--------|---------------------|--|
| | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | | |

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Contract Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Terms of Reference | | Expression of Interest Notice | | Short List and Draft Request for Proposals | | Request for Proposals Issued | | Opening of Technical Proposals / Minutes | | Evaluation of Technical Proposal | | Combined Evaluation Report and Draft Negotiated Contract | | Signed Contract | | Contract Completion | |
|--------------------------------------|-------------------|-----------|-------------|--------|-----------------|---------------|-------------------------|----------------------|----------------|--------------------|--------|-------------------------------|--------|--|--------|------------------------------|--------|--|--------|----------------------------------|--------|--|--------|-----------------|--------|---------------------|--------|
| | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Contract Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Terms of Reference | | Invitation to Identify/Selected Consultant | Draft Negotiated Contract | | Signed Contract | | Contract Completion | |
|---|-------------------|--------------------------------|-------------|---------------------------------|------------------------|---------------|-------------------------|----------------------|------------------------|--------------------|--------|--|---------------------------|--------|-----------------|--------|---------------------|--------|
| | | | | | | | | | | Planned | Actual | | Planned | Actual | Planned | Actual | Planned | Actual |
| TV-MTET-359424-CS-INDV / Project Manager | / | Project Implementation Support | Post | Individual Consultant Selection | Direct - National | | 200,000.00 | 0.00 | Pending Implementation | 2023-06-01 | | 2023-06-11 | 2023-07-02 | | 2023-08-06 | | 2024-02-02 | |
| TV-MTET-359425-CS-CDS / Program Manager | / | Project Implementation Support | Post | Individual Consultant Selection | Direct - International | | 120,000.00 | 0.00 | Pending Implementation | 2023-06-01 | | 2023-06-11 | 2023-07-02 | | 2023-08-06 | | 2024-02-02 | |
| TV-MTET-359426-CS-INDV / Project Accountant | / | Project Implementation Support | Post | Individual Consultant Selection | Direct - National | | 80,000.00 | 0.00 | Pending Implementation | 2023-06-01 | | 2023-06-11 | 2023-07-02 | | 2023-08-06 | | 2024-02-02 | |
| TV-MTET-359427-CS-INDV / Contract Management Specialist | / | Project Implementation Support | Post | Individual Consultant Selection | Direct - International | | 120,000.00 | 0.00 | Pending Implementation | 2023-06-01 | | 2023-06-11 | 2023-07-02 | | 2023-08-06 | | 2024-02-02 | |
| TV-MTET-359428-CS-INDV / Administrative Assistant | / | Project Implementation Support | Post | Individual Consultant Selection | Direct - National | | 80,000.00 | 0.00 | Pending Implementation | 2023-06-01 | | 2023-06-11 | 2023-07-02 | | 2023-08-06 | | 2024-02-02 | |
| TV-MTET-359429-CS-INDV / Procurement Officer | / | Project Implementation Support | Post | Individual Consultant Selection | Open - National | | 100,000.00 | 0.00 | Pending Implementation | 2023-06-01 | | 2023-07-20 | 2023-08-10 | | 2023-09-14 | | 2024-03-12 | |
| TV-MTET-359430-CS-INDV / E&S Risk Management Office | / | Project Implementation Support | Post | Individual Consultant Selection | Open - National | | 100,000.00 | 0.00 | Pending Implementation | 2023-06-01 | | 2023-07-20 | 2023-08-10 | | 2023-09-14 | | 2024-03-12 | |