



Management and Protection of Key Biodiversity Areas in Belize (P130474)

LATIN AMERICA AND CARIBBEAN | Belize | Environment & Natural Resources Global Practice |
Global Environment Project | Investment Project Financing | FY 2015 | Seq No: 2 | ARCHIVED on 29-Dec-2015 | ISR22231 |

Implementing Agencies: Ministry of Forestry, Fisheries, and Sustainable Development, Protected Areas Conservation Trust

Key Dates

Key Project Dates

Bank Approval Date:29-Sep-2014

Effectiveness Date:26-Jan-2015

Planned Mid Term Review Date:--

Actual Mid-Term Review Date:--

Original Closing Date:30-Sep-2019

Revised Closing Date:30-Sep-2019

Global Environmental Objectives

Global Environmental Objective (from Project Appraisal Document)

The Project Development Objective (PDO) is to strengthen natural resource management and biodiversity conservation in Key Biodiversity Areas (KBAs) of Belize.

Has the Global Environmental Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component 1: Supporting Forest Protection and Sustainable Forest Management Activities in Key Biodiversity Areas:(Cost \$2.18 M)

Component 2: Promoting Effective Management of Key Biodiversity Areas:(Cost \$2.59 M)

Component 3: Institutional Strengthening and Capacity Building for Enhanced Enforcement of Environmental Regulations:(Cost \$1.00 M)

Component 4: Project Management, Monitoring and Assessment:(Cost \$0.31 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of GEO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory
Overall Risk Rating	● Moderate	● Moderate



Implementation Status and Key Decisions

The activities planned for this year are on track, including the development of a compliance management strategy, a management plan for Vaca Forest Reserve, an analysis of the environmental clearance process of the Department of the Environment. The Project Steering Committee and Technical Advisory Committee have met several times this year to review the terms of reference for the planned activities and give guidance on the project implementation.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Low	● Low



Macroeconomic	--	● Moderate	● Moderate
Sector Strategies and Policies	--	● Moderate	● Moderate
Technical Design of Project or Program	--	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	--	● Moderate	● Moderate
Fiduciary	--	● Moderate	● Moderate
Environment and Social	--	● Moderate	● Moderate
Stakeholders	--	● Moderate	● Moderate
Other	--	--	--
Overall	--	● Moderate	● Moderate

Results

Global Environmental Objective Indicators

► Forest area brought under management plans(Hectare(Ha), Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	106557.00
Date	28-Aug-2014	28-May-2015	02-Oct-2015	30-Sep-2019

► Areas brought under enhanced biodiversity protection (ha)(Hectare(Ha), Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	106557.00
Date	28-Aug-2014	28-May-2015	02-Oct-2015	30-Sep-2019



► People in forest&adjacent community with monetary/non-monetary benefit from forest(Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10000.00
Date	28-Aug-2014	28-May-2015	02-Oct-2015	30-Sep-2019

▲ People in forest and adjacent community with benefits from forest-female(Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	28-Aug-2014	28-May-2015	02-Oct-2015	30-Sep-2019

▲ People in forest&adj. commy with benefit from forest-Ethnic minority/indigenous(Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00
Date	28-Aug-2014	28-May-2015	02-Oct-2015	30-Sep-2019

► Govt institutions provided w/ capacity build to improve mgt of forest resources(Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4.00
Date	28-Aug-2014	28-May-2015	02-Oct-2015	30-Sep-2019

Overall Comments

The PIU is compiling the indicator data which will be incorporated in the next ISR.

Intermediate Results Indicators



► Reforms in forest policy, legislation or other regulations supported (Yes/No, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	28-Aug-2014	28-May-2015	02-Oct-2015	30-Sep-2019

► At least 50 people trained and equipped in enforcement and forest fire reduction techniques (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
Date	28-Aug-2014	28-May-2015	02-Oct-2015	30-Sep-2019

► Area restored or re/afforested (Hectare(Ha), Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3425.00
Date	28-Aug-2014	28-May-2015	28-May-2015	30-Sep-2019

▲ Area restored (Hectare(Ha), Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3425.00
Date	28-Aug-2014	28-May-2015	02-Oct-2015	29-Nov-2019



► Men and women engaged in Sub-projects supporting sustainable harvesting and marketing of NTFPs in target areas (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
Date	28-Aug-2014	28-May-2015	02-Oct-2015	29-Nov-2019

► Forest Management Plans developed and implemented in the targeted forests (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	4.00
Date	28-Aug-2014	--	02-Oct-2015	29-Nov-2019

► 2.5 M mt CO2e due to avoided emissions and/or increased sequestration (Metric ton, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	2500000.00
Date	28-Aug-2014	--	02-Oct-2015	29-Nov-2019

► Establishment of clear procedures and criteria for the declaration, re-alignment and de-reservation of PAs (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	Y
Date	28-Aug-2014	--	--	28-Dec-2018



► Six (6) PA management plans developed and implemented in the targeted areas (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	6.00
Date	28-Aug-2014	--	02-Oct-2015	30-Sep-2019

► The 2005 NPASP updated to incorporate climate change mitigation and resiliency measures (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	28-Aug-2014	--	02-Oct-2015	30-Sep-2019

► Increased sightings of target indicator species (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	20.00
Date	28-Aug-2014	--	02-Oct-2015	30-Sep-2019

► Govt institutions provided w/ capacity build to improve mgt of forest resources (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	20.00
Date	28-Aug-2014	--	02-Oct-2015	30-Sep-2019



► The EIA Program revised and the EIA Manual updated and endorsed (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	28-Aug-2014	--	02-Oct-2015	30-Sep-2019

Overall Comments

The PIU is compiling the data which will be incorporated in the next ISR.

Data on Financial Performance

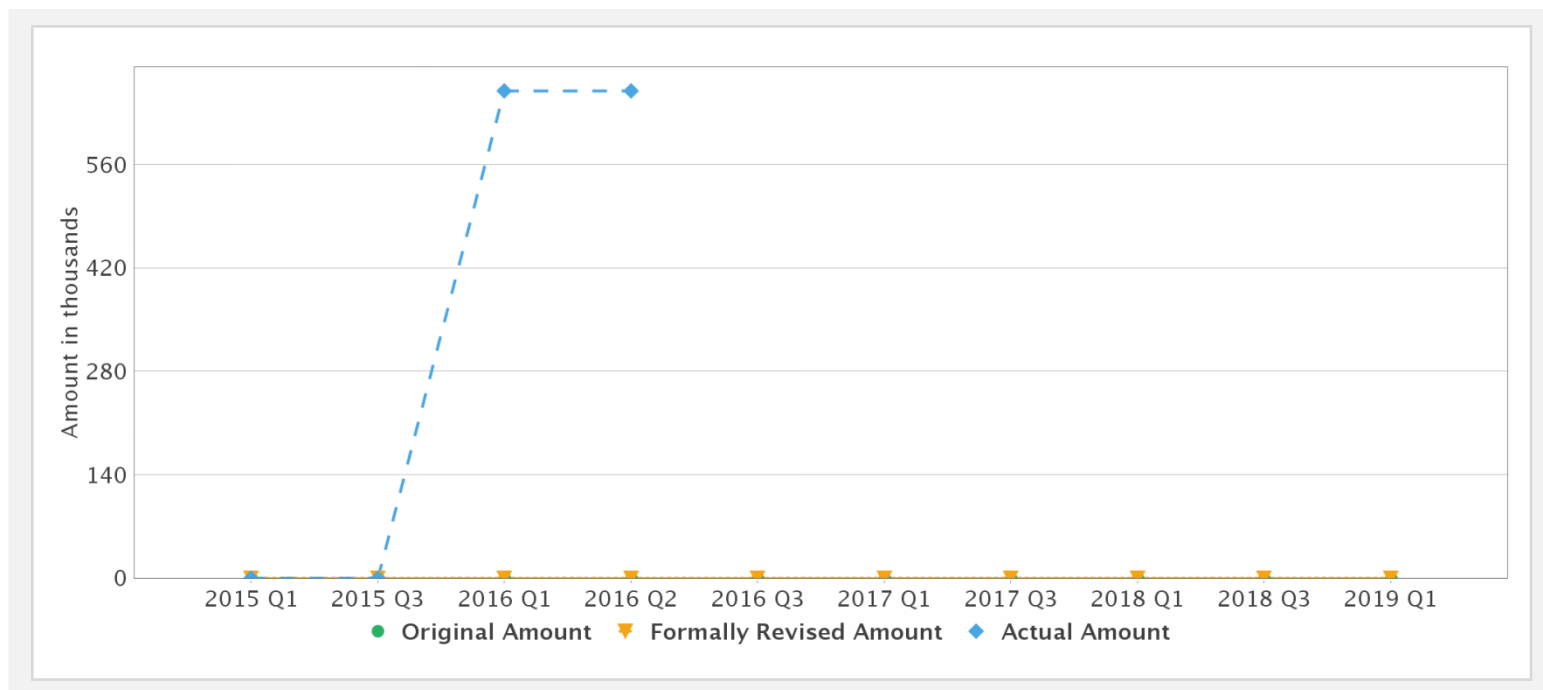
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P130474	TF-16773	Effective	USD	6.09	6.09	0.00	0.66	5.43	11%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P130474	TF-16773	Effective	05-Nov-2014	05-Nov-2014	26-Jan-2015	30-Sep-2019	30-Sep-2019

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.