



## Management and Protection of Key Biodiversity Areas in Belize (P130474)

LATIN AMERICA AND CARIBBEAN | Belize | Environment Global Practice |  
Global Environment Project | Investment Project Financing | FY 2015 | Seq No: 1 | ARCHIVED on 08-Jun-2015 | ISR16410 |

Implementing Agencies: Ministry of Forestry, Fisheries, and Sustainable Development, Protected Areas Conservation Trust

### Key Dates

#### Key Project Dates

Board Approval date:29-Sep-2014

Effectiveness Date:26-Jan-2015

Planned Mid Term Review Date:--

Actual Mid-Term Review Date:--

Original Closing Date:30-Sep-2019

Revised Closing Date:30-Sep-2019

### Global Environmental Objectives

Global Environmental Objective (from Project Appraisal Document)

The Project Development Objective (PDO) is to strengthen natural resource management and biodiversity conservation in Key Biodiversity Areas (KBAs) of Belize.

Has the Global Environmental Objective been changed since Board Approval of the Project Objective?

No

### Components

Name

Component 1: Supporting Forest Protection and Sustainable Forest Management Activities in Key Biodiversity Areas:(Cost \$2.18 M)

Component 2: Promoting Effective Management of Key Biodiversity Areas:(Cost \$2.59 M)

Component 3: Institutional Strengthening and Capacity Building for Enhanced Enforcement of Environmental Regulations:(Cost \$1.00 M)

Component 4: Project Management, Monitoring and Assessment:(Cost \$0.31 M)

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of GEO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● Moderate



## Implementation Status and Key Decisions

The Project became effective on January 26, 2015. Institutional arrangements including the Project Implementation Agency Group (PIAG), Project Steering Committee (PSC), and Technical Advisory Committee (TAC) have been established and operational. Several PSC and TAC meetings have been convened since the inception. Stakeholder workshops were held with co-management NGOs for Chiquibut National Park, Vaca Forest Reserve, and Spanish Creek Wildlife Sanctuary. A set of initial activities including designing a Fire Incidence Rapid Response Team, developing a Management Plan for Spanish Creek Wildlife Sanctuary, a Landscape Management Strategy and Associated Management Plan for Columbia River Forest Reserve are in progress. The Project launch was held on March 25, 2015 which was attended by about 90 people from the Government, beneficiary communities, NGOs, and academia.

## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	--	● Low
Macroeconomic	--	--	● Moderate
Sector Strategies and Policies	--	--	● Moderate
Technical Design of Project or Program	--	--	● Moderate
Institutional Capacity for Implementation and Sustainability	--	--	● Moderate
Fiduciary	--	--	● Moderate
Environment and Social	--	--	● Moderate
Stakeholders	--	--	● Moderate
Other	--	--	--
Overall	--	--	● Moderate



## Results

### Global Environmental Objective Indicators

#### ► Forest area brought under management plans(Hectare(Ha), Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	106557.00
Date	28-Aug-2014	--	28-May-2015	30-Sep-2019

#### ► Areas brought under enhanced biodiversity protection (ha)(Hectare(Ha), Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	106557.00
Date	28-Aug-2014	--	28-May-2015	30-Sep-2019

#### ► People in forest&adjacent community with monetary/non-monetary benefit from forest(Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	10000.00
Date	28-Aug-2014	--	28-May-2015	30-Sep-2019

#### ▲ People in forest and adjacent community with benefits from forest-female(Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	20.00
Date	28-Aug-2014	--	28-May-2015	30-Sep-2019



▲ People in forest&adj. commy with benefit from forest-Ethnic minority/indigenous(Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	30.00
Date	28-Aug-2014	--	28-May-2015	30-Sep-2019

▶ Govt institutions provided w/ capacity buildg to improve mgt of forest resources(Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	4.00
Date	28-Aug-2014	--	28-May-2015	30-Sep-2019

Overall Comments

**Intermediate Results Indicators**

▶ Reforms in forest policy, legislation or other regulations supported (Yes/No, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	28-Aug-2014	--	28-May-2015	30-Sep-2019

Comments  
Not due yet.



► At least 50 people trained and equipped in enforcement and forest fire reduction techniques (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	50.00
Date	28-Aug-2014	--	28-May-2015	30-Sep-2019

Comments

Work plan for rapid response teams is being developed. Training will be conducted in accordance with this work plan.

► Area restored or re/afforested (Hectare(Ha), Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	3425.00
Date	28-Aug-2014	--	28-May-2015	30-Sep-2019

Comments

Not expected until YR2.

▲ Area restored (Hectare(Ha), Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	3425.00
Date	28-Aug-2014	--	28-May-2015	29-Nov-2019

► Men and women engaged in Sub-projects supporting sustainable harvesting and marketing of NTFPs in target areas (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	50.00
Date	28-Aug-2014	--	28-May-2015	29-Nov-2019

Comments

Not expected until YR2.



► Forest Management Plans developed and implemented in the targeted forests (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	4.00
Date	28-Aug-2014	--	--	29-Nov-2019

Comments

Management plans for Spanish Creek and Columbia River Forest Reserve are being developed.

► 2.5 M mt CO2e due to avoided emissions and/or increased sequestration (Metric ton, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	2500000.00
Date	28-Aug-2014	--	--	29-Nov-2019

Comments

Not due yet.

► Establishment of clear procedures and criteria for the declaration, re-alignment and de-reservation of PAs (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	Y
Date	28-Aug-2014	--	--	28-Dec-2018

Comments

Not due yet.



## ▶ Six (6) PA management plans developed and implemented in the targeted areas (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	6.00
Date	28-Aug-2014	--	--	30-Sep-2019

## Comments

Management plans for Spanish Creek and Columbia River are being developed.

## ▶ The 2005 NPASP updated to incorporate climate change mitigation and resiliency measures (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	Y
Date	28-Aug-2014	--	--	30-Sep-2019

## Comments

Not yet due.

## ▶ Increased sightings of target indicator species (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	20.00
Date	28-Aug-2014	--	--	30-Sep-2019

## ▶ Govt institutions provided w/ capacity build to improve mgt of forest resources (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	20.00
Date	28-Aug-2014	--	--	30-Sep-2019

## Comments

Not yet due.



► The EIA Program revised and the EIA Manual updated and endorsed (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	Y
Date	28-Aug-2014	--	--	30-Sep-2019

Comments


Consultancy to assess the EIA program is in process.

Overall Comments

No values are expected at this point. The progress report format prepared by the Project Implementation Agency Group (PIAG) did not include data for the indicators. Therefore, the Bank team advised them to revise the format in the next report.

## Data on Financial Performance

### Disbursements (by loan)

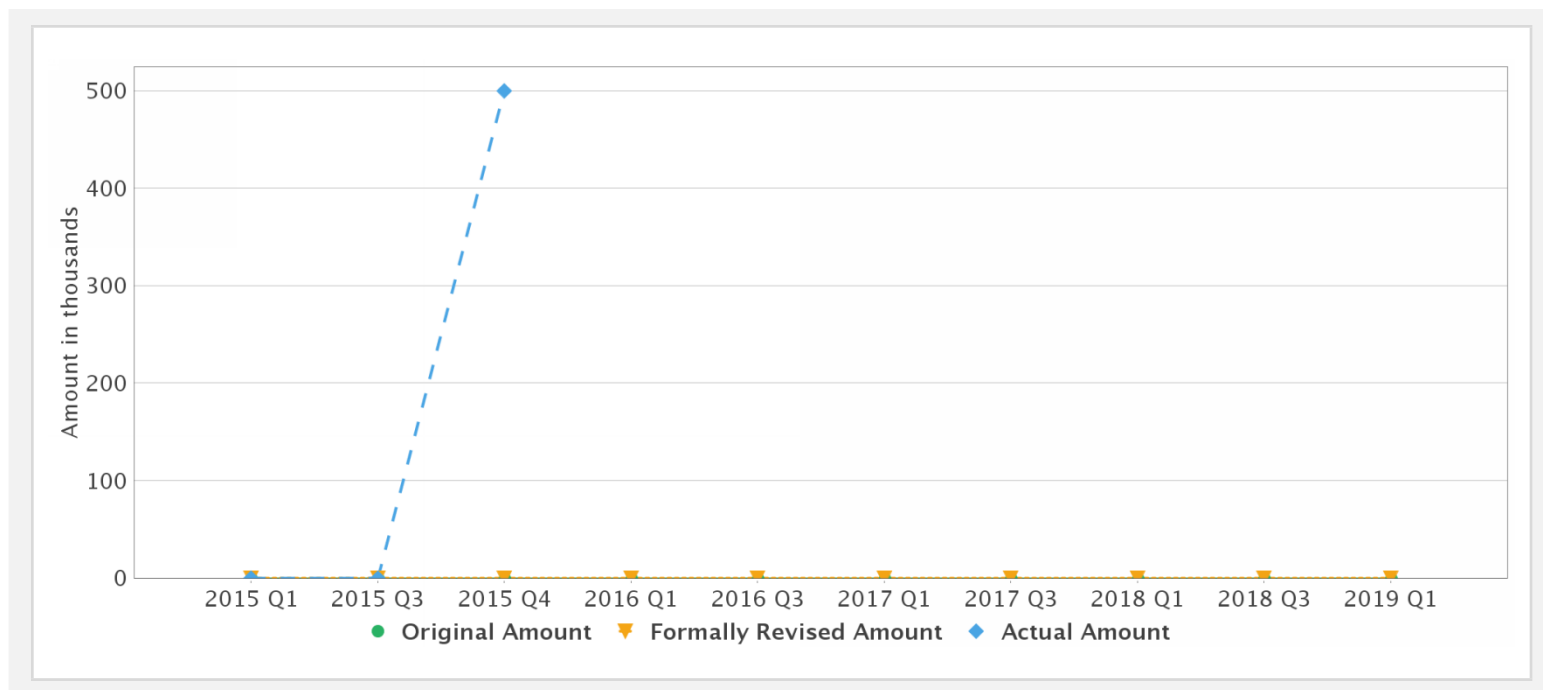
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P130474	TF-16773	Effective	USD	6.09	6.09	0.00	0.50	5.59	 8%

### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P130474	TF-16773	Effective	05-Nov-2014	05-Nov-2014	26-Jan-2015	30-Sep-2019	30-Sep-2019

### Cumulative Disbursements





## Restructuring History

There has been no restructuring to date.

## Related Project(s)

There are no related projects.