



North Eastern Region Power System Improvement Project (P127974)

SOUTH ASIA | India | Energy & Extractives Global Practice |
IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 1 | ARCHIVED on 19-Sep-2016 | ISR24468 |

Implementing Agencies: POWERGRID Corporation Limited

Key Dates

Key Project Dates

Bank Approval Date:24-Jun-2016

Effectiveness Date:--

Planned Mid Term Review Date:--

Actual Mid-Term Review Date:--

Original Closing Date:31-Mar-2023

Revised Closing Date:31-Mar-2023

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The proposed project development objective (PDO) is to increase the delivery of electricity at the boundaries of the power distribution network in the participating states in the North Eastern Region.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component A: Priority investments for Strengthening Intrastate Transmission, Sub-transmission And Distribution Systems:(Cost \$937.60 M)

Component B: Technical Assistance for Capacity Building and Institutional Strengthening (CBIS) of Power Utilities and Departments of Participating States:(Cost \$13.40 M)

Front end fees:(Cost \$1.20 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● Substantial



Implementation Status and Key Decisions

This is the first ISR after the approval of the project. Till September 8, 15 contract packages with a value of around INR 12,343 million or US\$ 185 million have been awarded in the participating states - This includes 6 contract packages for Assam, 2 for Manipur and 7 for Meghalaya.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Moderate	--	● Moderate
Macroeconomic	● Moderate	--	● Moderate
Sector Strategies and Policies	● Substantial	--	● Substantial
Technical Design of Project or Program	● Low	--	● Low
Institutional Capacity for Implementation and Sustainability	● Moderate	--	● Moderate
Fiduciary	● Moderate	--	● Moderate
Environment and Social	● Substantial	--	● Substantial
Stakeholders	● Substantial	--	● Substantial
Other	--	--	--
Overall	● Substantial	--	● Substantial

Results

Project Development Objective Indicators

► Amount of electricity delivered at the boundaries of the power distribution network in each state (Gigawatt-hour (GWh), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	12372.00	--	13144.00	18370.00
Date	31-Mar-2015	--	31-Mar-2016	31-Mar-2023

► Increase in transformation capacity of the power transmission and distribution network in each state (Kilovolt-Amphere(KVA), Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	5672000.00
Date	01-Apr-2016	--	31-Aug-2016	31-Mar-2023

Overall Comments

Intermediate Results Indicators

▶ Transmission lines constructed or rehabilitated under the project (Kilometers, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	2114.00
Date	01-Apr-2016	--	31-Aug-2016	31-Mar-2023

▲ Transmission lines rehabilitated under the project (Kilometers, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	207.00
Date	01-Apr-2016	--	31-Aug-2016	31-Mar-2023

▲ Transmission lines constructed under the project (Kilometers, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1907.00
Date	01-Apr-2016	--	31-Aug-2016	31-Mar-2023



► Distribution lines constructed or rehabilitated under the project (Kilometers, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	2031.00
Date	01-Apr-2016	--	31-Aug-2016	31-Mar-2023

▲ Distribution lines constructed under the project (Kilometers, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1640.00
Date	01-Apr-2016	--	31-Aug-2016	31-Mar-2023

▲ Distribution lines rehabilitated under the project (Kilometers, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	391.00
Date	01-Apr-2016	--	31-Aug-2016	31-Mar-2023

► Number of distribution substations constructed/ upgraded (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	85.00
Date	01-Apr-2016	--	31-Aug-2016	31-Mar-2023



► Number of transmission substations constructed/ upgraded (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	33.00
Date	01-Apr-2016	--	31-Aug-2016	31-Mar-2023

► Number of practice/ process manuals updated or developed (procurement, O&M, financial management, human resource, and so on) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	6.00
Date	01-Apr-2016	--	31-Aug-2016	31-Mar-2023

► Person-days of utility staff participating in trainings across areas like technical, operational, commercial, financial, HR, environment, social, procurement, change management, and so on (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	42.00	1650.00
Date	01-Apr-2016	--	31-Jul-2016	31-Mar-2023

Comments

Two day training program on "Basic Financial Management & Accounting" conducted for 21 officials of TSECL at Agartala (Tripura).

► Percentage of females among the number of persons participating in the safeguard consultation meetings (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	25.10	25.00
Date	01-Jun-2014	--	30-Jun-2016	31-Mar-2023

Comments

Between June 2014 and June 2016, 1548 persons have participated in different safeguard consultation meetings across the six participating states. Of these, 388 persons were females which represents 25.1 percent of the total persons.



► Grievances received that are addressed within two months of receipt (percentage) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	90.00
Date	01-Apr-2016	--	30-Jun-2016	31-Mar-2023

Comments

No grievance has been received till date in the six participating states.

Overall Comments

Data on Financial Performance

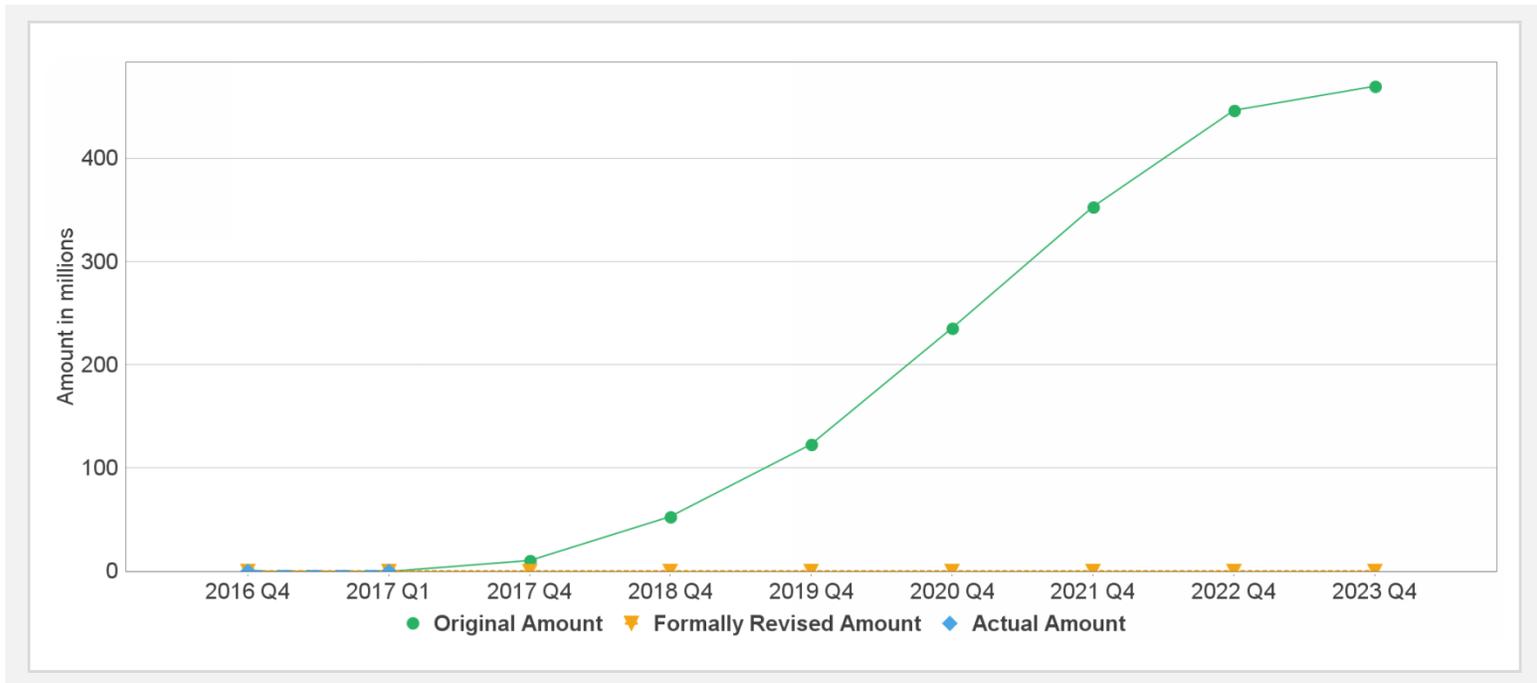
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P127974	IBRD-86310	Not Effective	USD	470.00	470.00	0.00	0.00	470.00	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P127974	IBRD-86310	Not Effective	24-Jun-2016	--	--	31-Mar-2023	31-Mar-2023

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.