

## Sample Procurement Plan

### I. General

1. Bank's approval Date of the procurement Plan *October 16, 2012*
2. Date of General Procurement Notice: *November 1, 2013*
3. Period covered by this procurement plan: *November 2013-June 2015*

### II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

| Type of Procurement  | Prior Review Threshold<br>(At or above US\$) |
|--|--|
| Works (including turnkey, supply & installation of plant and equipment, and PPP) | 5  |
| Goods, information technology and non-consulting services                        | 1.5  |

- 2.
2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** *As detailed in the Project Implementation Manual -2013.*
4. **Reference to (if any) Project Operational/Procurement Manual:** *The Project Implementation Manual (PIM)-2013, issued by the Ministry of Agriculture and Natural Resources.*
5. **Any Other Special Procurement Arrangements:** *None.*
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness ( including those that are subject to retroactive financing and advanced procurement)**

*[List the Packages which require Bank's prior review first and then the other packages]*

|   |   |   |   |   |   |   |
|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
|   |   |   |   |   |   |   |

July 9, 2010

| Ref. No. | Description                | Estimated Cost US\$ million | Packages | Domestic Preference (yes/no) | Review by Bank (Prior / Post) | Comments |
|----------|----------------------------|-----------------------------|----------|------------------------------|-------------------------------|----------|
|          | Summary of the NCB (Goods) | 0.1                         | 1        | No                           | Post                          |          |

### III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

2.

| Type of Procurement      | Prior Review Threshold (At or above US\$) |
|--------------------------|---|
| Consultants: firms       | 0.5                                       |
| Consultants: Individuals | 0.2                                       |

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. **Any Other Special Selection Arrangements:** None.

4. **Consultancy Assignments with Selection Methods and Time Schedule**

| 1        | 2   | 3                           | 4        | 5                             | 6        |
|----------|---|-----------------------------|----------|-------------------------------|----------|
| Ref. No. | Description of Assignment   | Estimated Cost US\$ million | Packages | Review by Bank (Prior / Post) | Comments |
|          | Summary of number of contracts that will be let under QCBS          | 1.49                        | 7        | Prior                         |          |
|          | Summary of number of contracts that will be let under other methods | 0.679                       | 1        | Prior and Post                | IC       |

July 9, 2010

**PROCUREMENT PLAN Ethiopia : Ethiopia-FCPF REDD READINESS**

**General Information**  
**Country:** Ethiopia **Bank Approval Date of the Original Procurement Plan:** 2018-06-29  
**Project ID:** P124074 **Revised Plan Date(s): (comma delineated, leave blank if none)** 2018-06-29  
**Project Name:** Ethiopia-FCPF REDD READINESS **GPN Date:**  
**Loan / Credit No.:** TF / A2005  
**Executing Agency(ies):** Ministry of Environment, Forest Development and Climate Change

| Activity Reference No./ Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents |        | Prequalification Evaluation Report |        | Draft Bidding Document / Justification |        | Specific Procurement Notice / Invitation |        | Bidding Documents as Issued |        | Proposal Submission / Opening / Minutes |        | Bid Evaluation Report and Recommendation for Award |        | Signed Contract |        | Contract Completion |        |
|-------------------------------------|-------------------|-----------|-------------|--------|-----------------|---------------------|------------------------|-------------------------|----------------------|----------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|--------|-----------------------------|--------|---|--------|--|--------|-----------------|--------|---------------------|--------|
|                                     |                   |           |             |        |                 |                     |                        |                         |                      |                | Planned                           | Actual | Planned                            | Actual | Planned                                | Actual | Planned                                  | Actual | Planned                     | Actual | Planned                                 | Actual | Planned  | Actual | Planned         | Actual | Planned             | Actual |

| Activity Reference No./ Description                                   | Loan / Credit No. | Component | Review Type | Method                 | Market Approach | Procurement Process         | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status         | Draft Pre-qualification Documents |        | Prequalification Evaluation Report |        | Draft Bidding Document / Justification |        | Specific Procurement Notice / Invitation |            | Bidding Documents as Issued |        | Proposal Submission / Opening / Minutes |        | Bid Evaluation Report and Recommendation for Award |        | Signed Contract |        | Contract Completion |        |            |
|---|-------------------|-----------|-------------|------------------------|-----------------|-----------------------------|------------------------|-------------------------|----------------------|------------------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|------------|-----------------------------|--------|---|--------|--|--------|-----------------|--------|---------------------|--------|------------|
|   |                   |           |             |                        |                 |                             |                        |                         |                      |                        | Planned                           | Actual | Planned                            | Actual | Planned                                | Actual | Planned                                  | Actual     | Planned                     | Actual | Planned                                 | Actual | Planned  | Actual | Planned         | Actual | Planned             | Actual |            |
| ARRPR/SH122016/17 / Procurement of Individual Equipments REDD+ Tigray | TF / A2005        |           | Post        | Request for Quotations | Limited         | Single Stage - One Envelope |                        | 20,000.00               | 0.00                 | Pending Implementation |                                   |        |                                    |        |  |        |  | 2017-10-30 |                             |        |   |        |  |        |                 |        | 2017-12-15          |        | 2018-12-10 |
| ARRPR/NCB/02/17 / procurement of Tyre for Oromia                      | TF / A2005        |           | Post        | Request for Quotations | Limited         | Single Stage - One Envelope |                        | 16,666.00               | 0.00                 | Pending Implementation |                                   |        |                                    |        |  |        |  | 2018-01-06 |                             |        |   |        |  |        |                 |        | 2018-03-03          |        | 2018-06-30 |

| Activity Reference No./ Description  | Loan / Credit No. | Component | Review Type | Method           | Market Approach | Procurement Process | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status         | Draft Pre-qualification Documents |        | Prequalification Evaluation Report |        | Draft Bidding Document / Justification |        | Specific Procurement Notice / Invitation |        | Bidding Documents as Issued |        | Proposal Submission / Opening / Minutes |        | Bid Evaluation Report and Recommendation for Award |        | Signed Contract |        | Contract Completion |        |            |
|--|-------------------|-----------|-------------|------------------|-----------------|---------------------|------------------------|-------------------------|----------------------|------------------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|--------|-----------------------------|--------|---|--------|--|--------|-----------------|--------|---------------------|--------|------------|
|  |                   |           |             |                  |                 |                     |                        |                         |                      |                        | Planned                           | Actual | Planned                            | Actual | Planned                                | Actual | Planned                                  | Actual | Planned                     | Actual | Planned                                 | Actual | Planned  | Actual | Planned         | Actual | Planned             | Actual |            |
| RPRIC- 7/14 / Media Advertisement (ETV and Radio Programs and TV Spots)NRS | TF / A2005        |           | Post        | Direct Selection | Direct          |                     |                        | 130,440.00              | 0.00                 | Pending Implementation |                                   |        |                                    |        | 2017-10-25                             |        | 2017-10-30                               |        |                             |        |   |        |  |        |                 |        | 2017-12-08          |        | 2018-06-30 |
| RPRIC- 13/15 / Mass media Advertisement (FANA TV)NRS                       | TF / A2005        |           | Post        | Direct Selection | Direct          |                     |                        | 152,190.00              | 0.00                 | Pending Implementation |                                   |        |                                    |        | 2017-10-26                             |        | 2017-10-31                               |        |                             |        |   |        |  |        |                 |        | 2018-03-19          |        | 2018-06-30 |

| Activity Reference No./ Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Contract Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Terms of Reference |        | Expression of Interest Notice |        | Short List and Draft Request for Proposals |        | Request for Proposals as Issued |        | Opening of Technical Proposals / Minutes |        | Evaluation of Technical Proposal |        | Combined Evaluation Report and Draft Negotiated Contract |        | Signed Contract |        | Contract Completion |        |
|-------------------------------------|-------------------|-----------|-------------|--------|-----------------|---------------|-------------------------|----------------------|----------------|--------------------|--------|-------------------------------|--------|--|--------|---------------------------------|--------|--|--------|----------------------------------|--------|--|--------|-----------------|--------|---------------------|--------|
|                                     |                   |           |             |        |                 |               |                         |                      |                | Planned            | Actual | Planned                       | Actual | Planned                                    | Actual | Planned                         | Actual | Planned                                  | Actual | Planned                          | Actual | Planned  | Actual | Planned         | Actual | Planned             | Actual |

| Activity Reference No./ Description  | Loan / Credit No. | Component | Review Type | Method                          | Market Approach | Contract Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status         | Terms of Reference |        | Invitation to Identified/Selected Consultant |        | Draft Negotiated Contract |        | Signed Contract |        | Contract Completion |            |
|--|-------------------|-----------|-------------|---------------------------------|-----------------|---------------|-------------------------|----------------------|------------------------|--------------------|--------|--|--------|---------------------------|--------|-----------------|--------|---------------------|------------|
|  |                   |           |             |                                 |                 |               |                         |                      |                        | Planned            | Actual | Planned                                      | Actual | Planned                   | Actual | Planned         | Actual | Planned             | Actual     |
| APPRIC-09/13 / Pilot Projects Coordinator/NRS                                  | TF / A2005        |           | Post        | Individual Consultant Selection | Open            |               | 15,000.00               | 0.00                 | Pending Implementation | 2012-06-28         |        | 2012-08-16                                   |        | 2012-09-06                |        | 2012-10-11      |        |                     | 2018-06-30 |
| RPRIC-04/13 / Senior M&E Specialist (for one year and renewed every year ) NRS | TF / A2005        |           | Post        | Individual Consultant Selection | Open            |               | 9,000.00                | 0.00                 | Pending Implementation | 2016-05-19         |        | 2016-07-07                                   |        | 2016-07-28                |        | 2016-09-01      |        |                     | 2018-06-30 |
| RPRIC-01/16-17 / Communication Specialist/NRS                                  | TF / A2005        |           | Post        | Individual Consultant Selection | Open            |               | 9,000.00                | 0.00                 | Pending Implementation | 2017-05-08         |        | 2017-06-26                                   |        | 2017-07-17                |        | 2017-08-21      |        |                     | 2018-06-30 |
| APPRIC-01/15 / REDD+Secretariat Social Development Specialist                  | TF / A2005        |           | Post        | Individual Consultant Selection | Open            |               | 12,000.00               | 0.00                 | Pending Implementation | 2016-05-19         |        | 2016-07-07                                   |        | 2016-07-28                |        | 2016-09-01      |        |                     | 2018-06-30 |
| APPRIC-01/15 / REDD+Secretariat Project administrator                          | TF / A2005        |           | Post        | Individual Consultant Selection | Open            |               | 9,000.00                | 0.00                 | Pending Implementation | 2014-12-25         |        | 2015-02-12                                   |        | 2015-03-05                |        | 2015-04-09      |        |                     | 2018-06-30 |
| APPRIC-02/16-17 / REDD+Secretariat Assistant Financial Management Specialist   | TF / A2005        |           | Post        | Individual Consultant Selection | Open            |               | 9,000.00                | 0.00                 | Pending Implementation | 2017-01-09         |        | 2017-02-27                                   |        | 2017-03-20                |        | 2017-04-24      |        |                     | 2018-06-30 |
| APPRIC-8/14 / Amhara Regional State REDD+Regional REDD+ Coordinator            | TF / A2005        |           | Post        | Individual Consultant Selection | Open            |               | 15,000.00               | 0.00                 | Pending Implementation | 2014-12-17         |        | 2015-02-04                                   |        | 2015-02-25                |        | 2015-04-01      |        |                     | 2018-06-30 |
| APPRIC-9/14 / Amhara Regional State REDD+ Project Accountant                   | TF / A2005        |           | Post        | Individual Consultant Selection | Open            |               | 9,000.00                | 0.00                 | Pending Implementation | 2016-03-24         |        | 2016-05-12                                   |        | 2016-06-02                |        | 2016-07-07      |        |                     | 2018-06-30 |
| APPRIC-10/14 / Amhara Regional State REDD+ Forest Officer                      | TF / A2005        |           | Post        | Individual Consultant Selection | Open            |               | 12,000.00               | 0.00                 | Pending Implementation | 2016-06-02         |        | 2016-07-21                                   |        | 2016-08-11                |        | 2016-09-15      |        |                     | 2018-06-30 |
| APPRIC-11/14 / SNNPR Regional REDD+ Coordinator for one year                   | TF / A2005        |           | Post        | Individual Consultant Selection | Open            |               | 15,000.00               | 0.00                 | Pending Implementation | 2015-03-24         |        | 2015-05-12                                   |        | 2015-06-02                |        | 2015-07-07      |        |                     | 2018-06-30 |
| APPRIC-12/14 / SNNPR Regional REDD+ Project Accountant                         | TF / A2005        |           | Post        | Individual Consultant Selection | Open            |               | 9,000.00                | 0.00                 | Pending Implementation | 2016-03-18         |        | 2016-05-06                                   |        | 2016-05-27                |        | 2016-07-01      |        |                     | 2018-06-30 |

|  |            |  |      |                                 |      |  |           |      |                        |            |  |            |  |            |  |            |  |            |
|--|------------|--|------|---------------------------------|------|--|-----------|------|------------------------|------------|--|------------|--|------------|--|------------|--|------------|
| APPRIC-02/15 / SNNPR Regional REDD+ Forest Officer   | TF / A2005 |  | Post | Individual Consultant Selection | Open |  | 12,000.00 | 0.00 | Pending Implementation | 2016-03-18 |  | 2016-05-06 |  | 2016-05-27 |  | 2016-07-01 |  | 2018-06-30 |
| APPRIC-13/14 / SNNPR Regional REDD+Recruit additional Forest Officer                             | TF / A2005 |  | Post | Individual Consultant Selection | Open |  | 12,000.00 | 0.00 | Pending Implementation | 2016-03-18 |  | 2016-05-06 |  | 2016-05-27 |  | 2016-07-01 |  | 2018-06-30 |
| APPRIC-14/14 / Tigray Regional State REDD+ Coordinator   | TF / A2005 |  | Post | Individual Consultant Selection | Open |  | 15,000.00 | 0.00 | Pending Implementation | 2014-12-17 |  | 2015-02-04 |  | 2015-02-25 |  | 2015-04-01 |  | 2018-06-30 |
| APPRIC-15/14 / Tigray Regional State REDD+ Project Accountant                                    | TF / A2005 |  | Post | Individual Consultant Selection | Open |  | 9,000.00  | 0.00 | Pending Implementation | 2016-03-25 |  | 2016-05-13 |  | 2016-06-03 |  | 2016-07-08 |  | 2018-06-30 |
| APPRIC-01/15 / Tigray Regional State REDD+ Forest Officer (for one year and renewed every year ) | TF / A2005 |  | Post | Individual Consultant Selection | Open |  | 12,000.00 | 0.00 | Pending Implementation | 2016-03-25 |  | 2016-05-13 |  | 2016-06-03 |  | 2016-07-08 |  | 2018-06-30 |
| APPRIC-16/14 / Tigray Regional State REDD+ Forest Officer  | TF / A2005 |  | Post | Individual Consultant Selection | Open |  | 12,000.00 | 0.00 | Pending Implementation | 2016-03-25 |  | 2016-05-13 |  | 2016-06-03 |  | 2016-07-08 |  | 2018-06-30 |
| A-PPRIC-10/16 / Senior MRV expert for SHNP   | TF / A2005 |  | Post | Individual Consultant Selection | Open |  | 12,000.00 | 0.00 | Pending Implementation | 2017-09-18 |  | 2017-11-06 |  | 2017-11-27 |  | 2018-01-01 |  | 2018-06-30 |