

Sample Procurement Plan

I. General

1. Bank's approval Date of the procurement Plan *October 16, 2012*
2. Date of General Procurement Notice: *November 1, 2013*
3. Period covered by this procurement plan: *November 2013-June 2015*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

Type of Procurement	Prior Review Threshold (At or above US\$)
Works (including turnkey, supply & installation of plant and equipment, and PPP)	5
Goods, information technology and non-consulting services	1.5

- 2.
2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** *As detailed in the Project Implementation Manual -2013.*
4. **Reference to (if any) Project Operational/Procurement Manual:** *The Project Implementation Manual (PIM)-2013, issued by the Ministry of Agriculture and Natural Resources.*
5. **Any Other Special Procurement Arrangements:** *None.*
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)**

[List the Packages which require Bank's prior review first and then the other packages]

1	2	3	4	5	6	7

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Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the NCB (Goods)	0.1	1	No	Post	

III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

2.

Type of Procurement	Prior Review Threshold (At or above US\$)
Consultants: firms	0.5
Consultants: Individuals	0.2

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. **Any Other Special Selection Arrangements:** None.

4. **Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	1.49	7	Prior	
	Summary of number of contracts that will be let under other methods	0.679	1	Prior and Post	IC

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APPRIC-11/14 / SNNPR Regional REDD+ Coordinator for one year	TF / A2005		Post	Individual Consultant Selection	Open		15,000.00	0.00	Pending Implementation	2015-03-24		2015-05-12	2015-06-02		2015-07-07		2018-06-30
APPRIC-12/14 / SNNPR Regional REDD+ Project Accountant	TF / A2005		Post	Individual Consultant Selection	Open		9,000.00	0.00	Pending Implementation	2016-03-18		2016-05-06	2016-05-27		2016-07-01		2018-06-30
APPRIC-02/15 / SNNPR Regional REDD+ Forest Officer	TF / A2005		Post	Individual Consultant Selection	Open		12,000.00	0.00	Pending Implementation	2016-03-18		2016-05-06	2016-05-27		2016-07-01		2018-06-30
APPRIC-13/14 / SNNPR Regional REDD+Recruit additional Forest Officer	TF / A2005		Post	Individual Consultant Selection	Open		12,000.00	0.00	Pending Implementation	2016-03-18		2016-05-06	2016-05-27		2016-07-01		2018-06-30
APPRIC-14/14 / Tigray Regional State REDD+ Coordinator	TF / A2005		Post	Individual Consultant Selection	Open		15,000.00	0.00	Pending Implementation	2014-12-17		2015-02-04	2015-02-26		2015-04-01		2018-06-30
APPRIC-15/14 / Tigray Regional State REDD+ Project Accountant	TF / A2005		Post	Individual Consultant Selection	Open		9,000.00	0.00	Pending Implementation	2016-03-25		2016-05-13	2016-06-03		2016-07-08		2018-06-30
APPRIC-011-15 / Tigray Regional State REDD+ Forest Officer (for one year and renewed every year)	TF / A2005		Post	Individual Consultant Selection	Open		12,000.00	0.00	Pending Implementation	2016-03-25		2016-05-13	2016-06-03		2016-07-08		2018-06-30
APPRIC-16/14 / Tigray Regional State REDD+ Forest Officer	TF / A2005		Post	Individual Consultant Selection	Open		12,000.00	0.00	Pending Implementation	2016-03-25		2016-05-13	2016-06-03		2016-07-08		2018-06-30
A-PPRIC-10/16 / Senior MRV expert for SNNP	TF / A2005		Post	Individual Consultant Selection	Open		12,000.00	0.00	Pending Implementation	2017-08-18		2017-11-06	2017-11-27		2018-01-01		2018-06-30
APPR17/14 / Amehara Regional state REDD+ Forest Officer	TF / A2005		Post	Individual Consultant Selection	Open		12,000.00	0.00	Pending Implementation	2017-05-04		2017-06-22	2017-07-13		2017-08-17		2018-06-30
RPPRIC-03/13 / Financial Management specialist for National REDD+ secretariat	TF / A2005		Post	Individual Consultant Selection	Open		9,000.00	0.00	Pending Implementation	2017-03-07		2017-04-25	2017-05-16		2017-06-20		2018-06-30
APPRIC-01/13 / National REDD+ Secretariat Coordinator	TF / A2005		Post	Individual Consultant Selection	Open		18,000.00	0.00	Pending Implementation	2017-06-01		2017-07-20	2017-08-10		2017-09-14		2018-06-30
APPRIC-06/13 / Safeguard Specialist for National REDD+ secretariat	TF / A2005		Post	Individual Consultant Selection	Open		12,000.00	0.00	Pending Implementation	2017-01-05		2017-02-23	2017-03-16		2017-04-20		2018-06-30
APPRIC-08/16 / Tigray Regional state REDD+ Senior MRV Expert	TF / A2005		Post	Individual Consultant Selection	Open		12,000.00	0.00	Pending Implementation	2017-09-05		2017-10-24	2017-11-14		2017-12-19		2018-06-30
APPRIC-08/16 / Senior MRV Expert for Amehara Regional state REDD+	TF / A2005		Post	Individual Consultant Selection	Open		12,000.00	0.00	Pending Implementation	2017-09-07		2017-10-26	2017-11-16		2017-12-21		2018-06-30