Sample Procurement Plan

I. General

- 1. Bank's approval Date of the procurement Plan October 16, 2012
- 2. **Date of General Procurement Notice**: November 1, 2013
- 3. **Period covered by this procurement plan:** *November 2013-June 2015*

II. Goods and Works and non-consulting services.

1. Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

Type of Procurement	Prior Review Threshold (At or above US\$)
Works (including turnkey, supply & installation of plant and equipment, and PPP)	5
Goods, information technology and non- consulting services	1.5

- 2.
- **2. Prequalification**. Bidders for <u>Not applicable</u> shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
- 3. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines: As detailed in the Project Implementation Manual -2013.
 - **4. Reference to (if any) Project Operational/Procurement Manual:** *The Project Implementation Manual (PIM)-2013, issued by the Ministry of Agriculture and Natural Resources.*
- **5.** Any Other Special Procurement Arrangements: *None*.
- 6. Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)

[List the Packages which require Bank's prior review first and then the other packages]

1	2	3	4	5	6	7

Ref. No.	Description	Estimated Cost US\$ million	Packages	Domest ic Prefere nce (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the NCB (Goods)	0.1	1	No	Post	

III. Selection of Consultants

1. Prior Review Threshold: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

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Type of Procurement	Prior Review Threshold (At or above US\$)
Consultants: firms	0.5
Consultants: Individuals	0.2

- **2. Short list comprising entirely of national consultants**: Short list of consultants for services, estimated to cost less than \$_300,000_equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- 3. Any Other Special Selection Arrangements: <u>None.</u>

4. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	1.49	7	Prior	
	Summary of number of contracts that will be let under other methods	0.679	1	Prior and Post	IC

PROCUREMENT PLAN Ethlopla : Ethlopla-FCPF REDD READINESS
General Information
Country: Ethlopia Banks Appro Banks Approval Date of the Original Procurement Plan: 2018-06-29
Revised Plan Date(s): (comma delineated, leave blank if none) 2018-06-30
GPN Date:

Project ID: P124074 Revised Plan Date(s): (commerce Commerce Comme

WORKS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)																		
										Planned	Actual																

GOODS																												
Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q Docu		Prequal Evaluation			ing Documen ification	Specific Pr Notice /		Bidding Do Iss		Proposal So Opening	ubmission/	Bid Evalua and Recom for A	mendation	Signed (Contract	Contract C	Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ARPPR/SH/12/2016/17 / Procurement of Audividual Equpments REDD+ Tigray	TF / A2005		Post	Request for Quotations	Limited	Single Stage - One Envelope		20,000.00	0.00	Pending Implementation							2017-10-20								2017-12-15		2018-12-10	
ARPPR/NCB/02/17 / procurement of Tyre for Oromia	TF / A2005		Post	Request for Quotations	Limited	Single Stage - One Envelope		16,666.00	0.00	Pending Implementation							2018-01-06								2018-03-03		2018-06-30	
ARPPR/NC-03/2017/18 / Procurement of Audiovisual for SNNP	TF / A2005		Post	Request for Quotations	Limited	Single Stage - One Envelope		20,000.00	0.00	Pending Implementation							2017-12-11								2018-02-05		2018-06-30	
ARPPR/NCB/01/17 / 5 Units of 4WD Double Cabin Pick-up vehicles for Oromia	TF / A2005		Post	Request for Quotations	Limited	Single Stage - One Envelope		500,000.00	0.00	Pending Implementation							2017-12-06								2018-01-31		2018-06-30	

NON CONSULTING S	ERVICES																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-o	ualification ments	Prequal Evaluation			ng Documen fication	Specific Pr Notice / I			cuments as ued	Proposal S Opening		Bid Evalua and Recom for A	nmendation	Signed (Contract	Contract (Complet
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actua
RPPR/C- 7/14 / Media Advertisement (ETV and Radio Programs and TV Spots),NRS	TF / A2005		Post	Direct Selection	Direct			130,440.00	0.00	Pending Implementation	1				2017-10-25		2017-10-30								2017-12-08		2018-06-30	
RPPR/C- 13/15 / Mass media Advertisement (FANA TV),NRS	TF / A2005		Post	Direct Selection	Direct			152,190.00	0.00	Pending Implementation	1				2017-10-26		2017-10-31								2018-03-19		2018-06-30	

CONSULTING FIRMS	3																										
Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of	Reference	Expression No	of Interest ice	Short List Request for		Request for as Is:		Opening of Proposals		Evaluation Prop	of Technical posal	Combined Report a Negotiate	and Draft	Signed (Contract		Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

INDIVIDUAL CONSUL	TANTS.																		
Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of F		Invitat Identified Cons	/Selected ultant	Draft Ne Con	tract	Signed (Contract C	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
APPR/IC-09/13 / Pilot Projects Coordinator,NRS	TF / A2005		Post	Individual Consultant Selection	Open		15,000.00	0.00	Pending Implementation	2012-06-28		2012-08-16		2012-09-06		2012-10-11		2018-06-30	
RPPR/IC-04/13 / Senior M&E Specialist (for one year and renewed every year) ,NRS	TF / A2005		Post	Individual Consultant Selection	Open		9,000.00	0.00	Pending Implementation	2016-05-19		2016-07-07		2016-07-28		2016-09-01		2018-06-30	
RPPR/IC-01/16-17 / Communication Specialist,NRS	TF / A2005		Post	Individual Consultant Selection	Open		9,000.00	0.00	Pending Implementation	2017-05-08		2017-06-26		2017-07-17		2017-08-21		2018-06-30	
APPR/IC-01-/15 / REDD+Secreteriat Social Development Specialist	TF / A2005		Post	Individual Consultant Selection	Open		12,000.00	0.00	Pending Implementation	2016-05-19		2016-07-07		2016-07-28		2016-09-01		2018-06-30	
APPR/IC-01/15 / REDD+Secreteriat Project adminstrator	TF / A2005		Post	Individual Consultant Selection	Open		9,000.00	0.00	Pending Implementation	2014-12-25		2015-02-12		2015-03-05		2015-04-09		2018-06-30	
APPR/IC-02/16-17 / REDD+Secreteriat Assistant Financial Management Specialis	TF / A2005		Post	Individual Consultant Selection	Open		9,000.00	0.00	Pending Implementation	2017-01-09		2017-02-27		2017-03-20		2017-04-24		2018-06-30	
APPR/IC-8/14 / Amhara Regional State REDD+Regional REDD+ Coordinator	TF / A2005		Post	Individual Consultant Selection	Open		15,000.00	0.00	Pending Implementation	2014-12-17		2015-02-04		2015-02-25		2015-04-01		2018-06-30	
APPR/IC-9/14 / Amhara Regional State REDD+ Project Accountant	TF / A2005		Post	Individual Consultant Selection	Open		9,000.00	0.00	Pending Implementation	2016-03-24		2016-05-12		2016-06-02		2016-07-07		2018-06-30	
APPR/IC-10/14 / Amhara Regional State REDD+ Forest Officer	TF / A2005		Post	Individual Consultant Selection	Open		12,000.00	0.00	Pending Implementation	2016-06-02		2016-07-21		2016-08-11		2016-09-15		2018-06-30	

APPR/IC-11/14 / SNNPR Regional REDD+ Coordinator for one year	TF / A2005	Post	Individual Consultant Selection	Open	15,000.00	0.00	Pending Implementation	2015-03-24	2015-05-12	2015-06-02	2015-07-07	2018-06-30	
APPR/IC-12/14 / SNNPR Regional REDD+ Project Accountant	TF / A2005	Post	Individual Consultant Selection	Open	9,000.00	0.00	Pending Implementation	2016-03-18	2016-05-06	2016-05-27	2016-07-01	2018-06-30	
APPR/IC-02/15 / SNNPR Regional REDD+ Forest Officer	TF / A2005	Post	Individual Consultant Selection	Open	12,000.00	0.00	Pending Implementation	2016-03-18	2016-05-06	2016-05-27	2016-07-01	2018-06-30	
APPR/IC-13/14 / SNNPR Regional REDD+Recruit additional Forest Office	TF / A2005	Post	Individual Consultant Selection	Open	12,000.00	0.00	Pending Implementation	2016-03-18	2016-05-06	2016-05-27	2016-07-01	2018-06-30	
APPR/IC-14/14 / Tigray Regional State REDD+ Coordinator	TF / A2005	Post	Individual Consultant Selection	Open	15,000.00	0.00	Pending Implementation	2014-12-17	2015-02-04	2015-02-25	2015-04-01	2018-06-30	
APPR/IC-15/14 / Tigray Regional State REDD+ Project Accountant	TF / A2005	Post	Individual Consultant Selection	Open	9,000.00	0.00	Pending Implementation	2016-03-25	2016-05-13	2016-06-03	2016-07-08	2018-06-30	
APPR/IC-01/-15 / Tigray Regional State REDD+ Forest Officer (for one year and renewed every year)	TF / A2005	Post	Individual Consultant Selection	Open	12,000.00	0.00	Pending Implementation	2016-03-25	2016-05-13	2016-06-03	2016-07-08	2018-06-30	
APPR/IC-16/14 / Tigray Regional State REDD+ Forest Officer	TF / A2005	Post	Individual Consultant Selection	Open	12,000.00	0.00	Pending Implementation	2016-03-25	2016-05-13	2016-06-03	2016-07-08	2018-06-30	
A-PPR/IC-10/16 / Senior MRV expert for SNNP	TF / A2005	Post	Individual Consultant Selection	Open	12,000.00	0.00	Pending Implementation	2017-09-18	2017-11-06	2017-11-27	2018-01-01	2018-06-30	
APPR/17/14 / Amehara Regional state REDD+ Forest Officer	TF / A2005	Post	Individual Consultant Selection	Open	12,000.00	0.00	Pending Implementation	2017-05-04	2017-06-22	2017-07-13	2017-08-17	2018-06-30	
RPPR/IC-03/13 / Financial Management specialist for National REDD+ secretariat	TF / A2005	Post	Individual Consultant Selection	Open	9,000.00	0.00	Pending Implementation	2017-03-07	2017-04-25	2017-05-16	2017-06-20	2018-06-30	
APPR/IC-01/13 / National REDD+ Secretariat Coordinator	TF / A2005	Post	Individual Consultant Selection	Open	18,000.00	0.00	Pending Implementation	2017-06-01	2017-07-20	2017-08-10	2017-09-14	2018-06-30	
APPR/IC-06/13 / Safeguard Specialist for National REDD+ secretariat	TF / A2005	Post	Individual Consultant Selection	Open	12,000.00	0.00	Pending Implementation	2017-01-05	2017-02-23	2017-03-16	2017-04-20	2018-06-30	
APPR/IC-09/16 / Tigray Regional state REDD+ Senior MRV Expert	TF / A2005	Post	Individual Consultant Selection	Open	12,000.00	0.00	Pending Implementation	2017-09-05	2017-10-24	2017-11-14	2017-12-19	2018-06-30	
APPR/IC-08/16 / Senior MRV Expert for Amehara Regional state REDD+	TF / A2005	Post	Individual Consultant Selection	Open	12,000.00	0.00	Pending Implementation	2017-09-07	2017-10-26	2017-11-16	2017-12-21	2018-06-30	