

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS														
Country: Regional							Executing Agency: IDB				UDR: CSD/RND			
Project number: RG-T4374							Project name: Integrated Sargassum Management for the Wider Caribbean: Mapping, Technological Advancements, and Research Collaborations							
Period covered by the Plan: 24 months							Total Project Amount: \$ 1,000,000							

Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Socio-economic Impact Evaluation of Sargassum Influxes in the Wider Caribbean Region A Four Countries Study	\$360,000	FCS	Lump Sum	\$360,000	100%	\$ -	0%	15/01/2024	15/07/24	12 months	
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Advancing Knowledge through Natural Science Research on the Sargassum Issue in the Wider Caribbean	\$500,000	FCS	Lump Sum	\$500,000	100%	\$ -	0%	15/01/2024	15/07/24	12 months	
Component 3	A. Consulting services	Consulting Firm (GN-2765)	Advancing Knowledge on Technological Innovations for Sargassum Mitigation and Adaptation in the Wider Caribbean	\$80,000	SCS	Lump Sum	\$80,000	100%	\$ -	0%	15/01/2024	15/07/24	12 months	
Component 4	C. Non consulting services	Corporate Procurement (GN-2303)	Workshop to showcase the results of the studies funded by the technical cooperation	\$60,000		Lump Sum	\$60,000	100%	\$ -	0%	15/01/2025	15/07/2025	4 months	
Prepared by:	Santiago Bucaram			TOTALS	\$ 1,000,000			\$ 1,000,000	100%	\$ -	0%			

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) Individual consultants: **ICQ**: Individual Consultant Selection Based on Qualifications; **SSS**: Single Source Selection. The selection process is done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (**SSS**); Simplified Competitive Selection (<=250K) (**SCS**); Fully Competitive (>250K) (**FCS**); and Framework Agreement Task Order (**TO**). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."