

Operation Number: TCM Cycle: Last Update: RG-T4374 TCM Period 2023 11/20/2023

Results Matrix

Outcomes

Outcome: 1 Enhancement of Understanding Regarding the Sargassum Issue in the Wider Caribbean Region										
Indicators Flags* Unit of Measure Raseline		Baseline Year	Means of verification	2023	2024	2025	EOP			
1.1 Countries Benefiting Directly from					Letters of No Objection and Submission of the Final	Р	0.00	0.00	4.00	4.00
Bridging Knowledge Gaps Regarding the Impact, Management, and Natural		Countries (#)	0.00	2023	Report of Studies	P(a)	0.00	0.00	4.00	4.00

CRF Indicator

Other Cost

Outputs: Annual Physical and Financial Progress

1 Advancing Socio-Economic Resilier	nce against Sargassum In	npact in the Wider Ca	ribbean					Physical Pro	gress				Financial Pro	gress					
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	EOP		2023	2024	2025		Theme	Fund	Flags	
Economic Impact of Sargassum Influxes	Report on the Evaluation of the Socio-	Monographs (#)	0		Submission and Approval of Final Report	Р	C	0	4	4	Р					Biodiversity and Ecosystem	W2A		•
					P(a)	C	0	4	4	P(a)					Conservation				
	and the Corresponding					A				Α									
2 Advancing Knowledge through Natu	ıral Science Research on	the Sargassum Issue	e in the Wider Ca	aribbean				Physical Pro	gress				Financial Pro	ogress					
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	EOP		2023	2024	2025		Theme	Fund	Flags	
2.1 Working Papers prepared Report on In-depth Natural Science Investigations of Sargassum in the		Papers (#)	0	2023	Submission and Approval of Final Report	Р	C	0	1	1	Р				Biodiversity and Ecosystem	W2A		•	
				·	P(a)	C	0	1	1	P(a)					Conservation				
	Extended Caribbean					A					Α								
3 Advancing Knowledge on Technolog er Caribbean		gassum Mitigation an	d Adaptation in	the Wid				Physical Pro	gress				Financial Pro	ogress				·	
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	EOP		2023	2024	2025		Theme	Fund	Flags	
Tech Adva Sarg: Mana	Report on Technological	Papers (#)	0	0 2023	3 Submission and Approval of Final Report	Р	C	0	1	1	Р					Biodiversity and Ecosystem	W2A		•
	Advances for Sargassum					P(a)	C	0	1	1	P(a)					Conservation			
	Management and					Α					Α								
4 Knowledge Dissemination	Decdustins							Physical Pro	gress				Financial Pro	ogress					
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	EOP		2023	2024	2025	EOP	Theme	Fund	Flags	
the results of t studies funded	Workshop to showcase the results of the studies funded by the	Events (#)	0	0 2023	Final report of the workshop	P	C	1		1	Р	0	60000		60000	Sustainable Energy and	W2A		
						P(a)	C	1		1	P(a)	0	60000		60000	60000 Climate Change			
	technical cooperation	nnical cooperation																	

Total Cost

CRF Indicator

Standard Output Indicator

	2023	2024	2025	Total Cost
Р		\$60,000.00		\$60,000.00
P(a)		\$60,000.00		\$60,000.00
Α				