



## Results Matrix

### Outcomes

| <b>Outcome:</b>                                       | 1 National and subnational authorities strengthened to improve the management of rural water and sanitation services |                   |          |               |                       |      |      |      |      |  |
|---|--|-------------------|----------|---------------|-----------------------|------|------|------|------|--|
| Indicators  | Flags*   | Unit of Measure   | Baseline | Baseline Year | Means of verification | 2023 | 2024 | 2025 | EOP  |  |
| 1.1 National and subnational authorities strengthened |  | # of institutions | 0.00     | 2023          |                       | P    | 0.00 | 1.00 | 2.00 |  |
|   |  |                   |          |               |                       | P(a) | 0.00 | 1.00 | 2.00 |  |
|   |  |                   |          |               |                       | A    |      |      |      |  |

CRF Indicator

### Outputs: Annual Physical and Financial Progress

| 1 Capacity Building   |   |                  |          |               |                       | Physical Progress |      |      |     | Financial Progress |      |       |        | Theme | Fund   | Flags                |     |  |
|---|---|------------------|----------|---------------|-----------------------|-------------------|------|------|-----|--------------------|------|-------|--------|-------|--------|----------------------|-----|--|
| Outputs   | Output Description  | Unit of Measure  | Baseline | Baseline Year | Means of verification | 2023              | 2024 | 2025 | EOP | 2023               | 2024 | 2025  | EOP    |       |        |                      |     |  |
| 1.1 Training products developed                               | MOOC on Rural Water and Sanitation Services   | Products (#)     | 0        | 2023          | MOOC published        | P                 | 0    | 0    | 1   | 1                  | P    | 30000 | 50000  | 0     | 80000  | Water and Sanitation | TBD |  |
|   |   |                  |          |               |                       | P(a)              | 0    | 0    | 1   | 1                  | P(a) | 30000 | 50000  | 0     | 50000  |                      |     |  |
|   |   |                  |          |               |                       | A                 |      |      |     |                    | A    |       |        |       |        |                      |     |  |
| 1.2 Training workshops delivered                              | National Water Authorities Training Program   | Workshops (#)    | 0        | 2023          | Final report          | P                 | 0    | 2    | 0   | 2                  | P    | 50000 | 200000 | 50000 | 300000 | Water and Sanitation | TBD |  |
|   |   |                  |          |               |                       | P(a)              | 0    | 2    | 0   | 2                  | P(a) | 50000 | 200000 | 50000 | 250000 |                      |     |  |
|   |   |                  |          |               |                       | A                 |      |      |     |                    | A    |       |        |       |        |                      |     |  |
| 2 Knowledge Exchange  |   |                  |          |               |                       | Physical Progress |      |      |     | Financial Progress |      |       |        | Theme | Fund   | Flags                |     |  |
| Outputs   | Output Description  | Unit of Measure  | Baseline | Baseline Year | Means of verification | 2023              | 2024 | 2025 | EOP | 2023               | 2024 | 2025  | EOP    |       |        |                      |     |  |
| 2.1 Institutional arrangements aimed at regional coordination | Partnerships between rural WASH entities to exchange and provide technical advisory services in specific localities           | Arrangements (#) | 0        | 2023          | Final report          | P                 | 0    | 2    | 2   | 4                  | P    | 10000 | 60000  | 0     | 70000  | Water and Sanitation | TBD |  |
|   |   |                  |          |               |                       | P(a)              | 0    | 2    | 2   | 4                  | P(a) | 10000 | 60000  | 0     | 60000  |                      |     |  |
|   |   |                  |          |               |                       | A                 |      |      |     |                    | A    |       |        |       |        |                      |     |  |
| 2.2 Surveys conducted   | Survey to understand drivers and incentives for young rural WASH professionals in the municipalities and other water entities | Surveys (#)      | 0        | 2023          | Final report          | P                 | 0    | 1    | 0   | 1                  | P    | 0     | 10000  | 0     | 10000  | Water and Sanitation | TBD |  |
|   |   |                  |          |               |                       | P(a)              | 0    | 1    | 0   | 1                  | P(a) | 0     | 10000  | 0     | 10000  |                      |     |  |
|   |   |                  |          |               |                       | A                 |      |      |     |                    | A    |       |        |       |        |                      |     |  |
| 2.3 Diagnostics and assessments completed                     | Diagnosis studies on successful disperse indigenous communities' initiatives to close the access gap                          | Diagnostics (#)  | 0        | 2023          | Final report          | P                 | 0    | 0    | 1   | 1                  | P    | 0     | 100000 | 0     | 100000 | Water and Sanitation | TBD |  |
|   |   |                  |          |               |                       | P(a)              | 0    | 0    | 1   | 1                  | P(a) | 0     | 100000 | 0     | 100000 |                      |     |  |
|   |   |                  |          |               |                       | A                 |      |      |     |                    | A    |       |        |       |        |                      |     |  |

### Other Cost

### Total Cost

|      | 2023        | 2024         | 2025        | Total Cost   |
|------|-------------|--------------|-------------|--------------|
| P    | \$90,000.00 | \$420,000.00 | \$50,000.00 | \$560,000.00 |
| P(a) | \$90,000.00 | \$420,000.00 | \$50,000.00 | \$470,000.00 |
| A    |             |              |             |              |

CRF Indicator

Standard Output Indicator