

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1													Inter-American Development Bank	
2													ORP/GCM	
3	PROCUREMENT PLAN FOR BANK EXECUTED OPERATIONS													
4	PROCUREMENT PLAN FOR BANK EXECUTED OPERATIONS													
5	Country:	Regional	RG-T4074					Executing agency: IDB					UDR: WSA	
6	Project number:	RG-T4073						Title of Project: Sustainable and Innovative Rural Water, Sanitation and Hygiene (SIRWASH): Promoting Capacity Building and South-South Cooperation						
7	Period covered by the plan: 36 months		Prepared by:	Kleber Machado				Total Project Amount:		\$	560,000			
9	Component	Procurement Type	Service type	Description (4)	Estimated contract cost (US\$)	Selection Method (2)	Type of contract	Source of financing and percentage				Estimated date of the procurement notice	Estimated contract start date	Comments
IDB/MIF								Other External Donor						
Amount								%	Amount	%				
13	Component 1	A. Consulting services:	Firm Consultant (GN-2765)	Mooc	\$ 80,000	SC <= \$100K	Lump Sum	\$ 80,000	100	0	0	15-Jan-24	1-Feb-24	
14	Component 1	A. Consulting services:	Firm Consultant (GN-2765)	National Water Authorities Training Program and rural wash operators training methodology	\$ 300,000	SC > \$100K and	Lump Sum	\$ 300,000	100	0	0	1-Nov-23	15-Jan-24	
15	Component 2	A. Consulting services:	Firm Consultant (GN-2765)	Exchange program between SIRWASH countries	\$ 70,000	SC <= \$100K	Lump Sum	\$ 70,000	100	0	0	15-Jan-24	1-Mar-24	
16	Component 1	A. Consulting services:	Individual Consultant (AM-650)	Survey Youth Rural WASH	\$ 10,000	IICQ	Lump Sum	\$ 10,000	100	0	0	30-Nov-23	15-Jan-24	
17	Component 2	A. Consulting services:	Firm Consultant (GN-2765)	Diagnosis studies on successful disperse indigenous communities' initiatives to close the access gap	\$ 100,000	SC <= \$100K	Lump Sum	\$ 100,000	100	0	0	1-Feb-24	1-Apr-24	
18														
19														
20														
21														
22														
23														
24														
25	Prepared by:			TOTALS	\$ 560,000			\$ 560,000	500	\$ -	0			
26	(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".													
27														
28														
29	(2) Individual consultants: IICQ: International Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process tp be done in accordance with AM-650.													
30	(2) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive <= 100K (SC <=100K); Simplified Competitive >100K and <=250K (SC >100K and <=250K); Fully Competitive >250K and Framework Agreement Task Order (FWTO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.													
31	(2) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."													

PROCUREMENT PLAN FOR BANK EXECUTED OPERATIONS

Country:				Executing agency: IDB		UBR:
Project number:			Title of Project:			

Period covered by the plan:

Threshold for ex-post review of procurements:	Goods and services (in US\$):	Consulting services (in US\$):
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Item Nº	Ref. AWP	Description (1)	Estimated contract cost (US\$)	Procurement Method (2)	Review of procurement (3)	Source of financing and percentage		Estimated date of the procurement notice or start of the contract	Technical review by the PTL (4)	Comments
						IDB/MIF %	Local/other %			
1		Component 1								
		Goods								
		Good 1 (brief description)								
		Non consulting services								
		Service 1 (brief description)								
		Consulting services								
		Consulting service 1 (brief description)								
		Individual consultants								
		Consultant 1 (brief description)								
2		Component 2								
3		Project Execution Unit								
		Operating expenses								

Total		0	Prepared by:	Date:
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(1) Grouping together of similar procurement is recommended, such as computer hardware, publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) **Goods and works:** CB: Competitive bidding; PC: Price comparison; DC: Direct contracting.

(2) **Consulting firms:** CQS: Selection Based on the Consultants' Qualifications; QCBS: Quality and cost-based selection; LCS: Least Cost Selection; FBS: Selection under a Fixed Budget; SSS: Single Source Selection; QBS: Quality Based selection.

(2) **Individual consultants:** IICQ: International Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection.

(2) **Country system:** include selection Method

(3) **Ex-ante/ex-post review:** In general, depending on the institutional capacity and level of risk associated with the procurement, ex-post review is the standard modality. Ex-ante review can be specified for critical or complex process.

(4) **Technical review:** The PTL will use this column to define those procurement he/she considers "critical" or "complex" that require ex ante review of the terms of reference, technical specifications, reports, outputs, or other items.