



Results Matrix

Outcomes

Outcome:	1 Institutional and financial instruments designed to promote tourism in protected natural areas.										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP		
1.1 Set of two strategic policy documents and three prefeasibility studies achieved and validated by the beneficiary.		Reports	0.00	2024	Reports	P	0.00	0.00	5.00	5.00	
						P(a)	0.00	0.00	5.00	5.00	
						A					

CRF Indicator

Outputs: Annual Physical and Financial Progress

1.1. Support to the alignment of policies and financing resources for biodiversity conservation through tourism.						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
1.1 Institutional development plan designed	National Tourism Sector Policy designed and National Tourism Strategic Plan updated.	Plans (#)	0	2024	Reports	P	0	2	0	2	P	0	85000	0	85000	Biodiversity and Ecosystem Conservation	W2A	
						P(a)	0	2	0	2	P(a)	0	85000	0	85000			
						A					A							
1.2 New databases created	Inventory of policies, initiatives and public and private funds - national and regional-, directly or indirectly related to tourism.	Databases (#)	0	2024	Reports	P	0	1	0	1	P	0	15000	0	15000	Biodiversity and Ecosystem Conservation	W2A	
						P(a)	0	1	0	1	P(a)	0	15000	0	15000			
						A					A							
2.2. Strengthening of tourism planning and management in prioritized natural protected areas (NPA).						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
2.1 Methodologies designed/strengthened	Detailed terms of reference for the update/development of tourism planning and management plans in prioritized protected areas.	Methodologies (#)	0	2024	Reports	P	0	0	3	3	P	0	0	25000	25000	Biodiversity and Ecosystem Conservation	W2A	
						P(a)	0	0	3	3	P(a)	0	0	25000	25000			
						A					A							
2.2 Prefeasibility Studies undertaken	Prefeasibility studies achieved for tourism flagship projects in protected natural areas.	Studies (#)	0	2024	Reports	P	0	0	3	3	P	0	0	250000	250000	Biodiversity and Ecosystem Conservation	W2A	
						P(a)	0	0	3	3	P(a)	0	0	250000	250000			
						A					A							
2.3 Operational manuals developed	Operating regulations manual aimed at providing technical and financial support to local tourism projects in prioritized protected areas.	Manuals (#)	0	2024	Reports	P	0	0	1	1	P	0	0	25000	25000	Biodiversity and Ecosystem Conservation	W2A	
						P(a)	0	0	1	1	P(a)	0	0	25000	25000			
						A					A							

Other Cost

Total Cost

	2024	2025	2026	Total Cost
P		\$100,000.00	\$300,000.00	\$400,000.00
P(a)		\$100,000.00	\$300,000.00	\$400,000.00
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CRF Indicator

Standard Output Indicator