



Results Matrix

Outcomes

Outcome:	1 Beneficiaries include innovation in the programming and strategy documents									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2026	2027	2028	EOP
1.1 Number of client programming or strategy documents that consider TC-funded knowledge and/or products		Documents (#)	0.00	2026	Final programme evaluation	P	0.00	0.00	2.00	2.00
	P(a)					0.00	0.00	2.00	2.00	
	A									



Outputs: Annual Physical and Financial Progress

1 HydroBID-Driven Diagnostic and Baseline Modeling						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2026	2027	2028	EOP	2026	2027	2028	EOP					
1.1 Diagnostics and assessments completed	Diagnostics based in a dynamic, calibrated model using the HydroBID suite that quantifies the interaction between	Diagnostics (#)	0	2026	Consulting reports approved by the IDB	P	0	1	0	1	P	0	175000	0	175000	Water and Sanitation	STA	
						P(a)	0	1	0	1	P(a)	0	175000	0	175000			
						A					A							
2 Strategic Roadmap and Long-Term Restoration Plan						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2026	2027	2028	EOP	2026	2027	2028	EOP					
2.1 Strategies designed	Strategic Roadmap and Long-Term Restoration Plan, translating the HydroBID simulations into a 20-year strategic	Strategies (#)	0	2026	Consulting report approved by the IDB	P	0	0	1	1	P	0	50000	20000	70000	Water and Sanitation	STA	
						P(a)	0	0	1	1	P(a)	0	50000	20000	70000			
						A					A							
3 Five-Year Implementation and Investment Pipeline						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2026	2027	2028	EOP	2026	2027	2028	EOP					
3.1 Action plans designed	Detailed action plan with implementation and investment pipeline	Action Plans (#)	0	2026	Consulting report approved by the IDB	P	0	0	1	1	P	0	20000	60000	80000	Water and Sanitation	STA	
						P(a)	0	0	1	1	P(a)	0	20000	60000	80000			
						A					A							

Other Cost

Total Cost

	2026	2027	2028	Total Cost
P		\$245,000.00	\$80,000.00	\$325,000.00
P(a)		\$245,000.00	\$80,000.00	\$325,000.00
A				

