



Results Matrix

Outcomes													
Outcome:	1 Atract Private Sector Participation to Sustainable infrastructure projects in Costa Rica, promoting efficient, responsible and sustainable infrastructure investment												
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	2027	2028	2029	EOP
1.1 Number of PPP contracts that reach commercial close leading to efficient, responsible and sustainable infrastructure		PPP contracts signed	0.00	2023		P	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						P(a)	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						A							
CRF Indicator													

Outputs: Annual Physical and Financial Progress

1 Upstream interventions: Technical support to the implementation of a PPF						Physical Progress								Financial Progress										
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	2027	2028	2029	EOP		2024	2025	2026	2027	2028	2029	EOP	Theme	Fund	Flags
1.1 PPP organizational set-up completed	Study to detail the operation of a PPF	Plans (#)	0	2023	Reports delivered	P	0	1	0	0	0	0	1	P	0	50000	0	0	0	0	50000	Sustainable Infrastructure	W2F	
						P(a)	0	1	0	0	0	0	1	P(a)	0	50000	0	0	0	0	50000			
						A							A											
2 Screening and prioritization of PPP projects						Physical Progress								Financial Progress										
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	2027	2028	2029	EOP		2024	2025	2026	2027	2028	2029	EOP	Theme	Fund	Flags
2.1 PPP (Public-Private Partnership) project identification completed	Project identified and selected for PPP structuring	Studies (#)	0	2023	Reports delivered	P	0	1	0	0	0	0	1	P	0	50000	0	0	0	0	50000	Sustainable Infrastructure	W2F	
						P(a)	0	1	0	0	0	0	1	P(a)	0	50000	0	0	0	0	50000			
						A							A											
3 Feasibility and structuring of one PPP project						Physical Progress								Financial Progress										
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	2027	2028	2029	EOP		2024	2025	2026	2027	2028	2029	EOP	Theme	Fund	Flags
3.1 Preparatory steps for PPP tender process completed	number of projects with feasibility studies concluded	Designs (#)	0	2023	Studies delivered	P	0	0	0	1	0	0	1	P	0	0	400000	400000	300000	0	1100000	Sustainable Infrastructure	W2F	
						P(a)	0	0	0	1	0	0	1	P(a)	0	0	400000	400000	300000	0	1100000			
						A							A											

Other Cost

Total Cost

	2024	2025	2026	2027	2028	2029	Total Cost
P		\$100,000.00	\$400,000.00	\$400,000.00	\$300,000.00		\$1,200,000.00
P(a)		\$100,000.00	\$400,000.00	\$400,000.00	\$300,000.00		\$1,200,000.00
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