

PROCUREMENT PLAN FOR OPERATIONS EXECUTED BY THE BANK													
Country: Costa Rica					Executing Agency: IDB VPC/PPP					UBR: IDB VPC/PPP			
Project Number: CR-T1274					Project Name: Project Preparation Facility for the implementation of efficient, responsible, and sustainable Public-Private Partnerships in Costa Rica.								
Term Covered by the Plan: 60 months					Total Amount of the Project: \$ 1,200,000								
Component	Type of Acquisition (1) (2)	Type of Service (1) (2)	Description	Estimated Cost of the Contract (US\$)	Selection Method (2)	Type of Contract	Financing source and percentage				Procurement announcement estimated date	Estimated contract effective date	Comments
							IDB/MIF		Other External Donor				
							Amount	%	Amount	%			
Componente 1	A. Consultancy Services	Consultant Firm (GN-2765)	Upstream interventions: Technical support to the implementation of a Public Private Partnership Project Preparation Facility	\$ 50,000	TO	Master Service Agreement	\$ 50,000	100%	\$ -	0%	Q4 2024	March 2025	
Componente 2	A. Consultancy Services	Consultant Firm (GN-2765)	Feasibility and structuring of PPP projects	\$ 1,100,000	TO	Master Service Agreement	\$ 1,100,000	100%	\$ -	0%	Q1 2025	June 2025	
Componente 3	A. Consultancy Services	Consultant Firm (GN-2765)	Screening and prioritization of PPP projects	\$ 50,000	TO	Master Service Agreement	\$ 50,000	100%	\$ -	0%	Q4 2024	March 2025	
			TOTALS	\$ 1,200,000			\$ 1,200,000	100%	\$ -	0%			
(1) Grouping of acquisitions of a similar nature, such as publications, trips, etc., is recommended. If there are groups of similar individual contracts that are going to be executed in different periods, these can be included in a grouped way under a single heading, with an explanation in the comments column indicating the individual average value and the period during which they would be executed. For example: in an export promotion project that includes trips to participate in fairs, an item would be included that would read "Air tickets to Fairs", the estimated total value of US\$5,000 and an explanation in the Comments column: "This is a grouping of approximately 4 tickets to participate in fairs in the region during the year X and X1".													
(2) (i) Individual Consultant: CCI Individual Consultant Qualification; SD: Direct Selection or Single Source. Selection process must be in accordance with AM-650.													
(2) (ii) Consulting Firm: According to GN-2765-1, Selection Methods for Consulting Firms in operations executed by the Bank with: Single Source Selection (SD); SCS - Simplified Competitive Selection (<250K); Comprehensive Competitive Selection (>250K); and Framework Agreement - Task Order (TO). All consulting firm selection processes under this policy must use the Convergence module.													
(2) (iii) Assets: According to GN-2765-1, par. A.2.2.c: "the acquisition of goods and related services, except when such goods and services are necessary to achieve the objectives of the operational work carried out by the Bank and are included in the consulting services contract and represent less than 10% of the value of said contract".													