



Results Matrix

Outcomes										
Outcome:	1 Knowledge generated, disseminated, and leveraged to strengthen evidence-based public-private policy dialogue on critical minerals and energy security, artificial intelligence and digital transformation, and resilient supply chains and nearshoring across Latin America.									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2026	2027	2028	EOP
1.1 Number of private sector policy recommendations developed through the Americas Business Dialogue and		#	0.00	2026	Flagship Policy Dialogue proceedings; official event report	P	15.00	0.00	0.00	15.00
						P(a)	15.00	0.00	0.00	15.00
						A				

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Knowledge Generation on Priority Thematic Areas						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2026	2027	2028	EOP		2026	2027	2028	EOP	Theme	Fund	Flags
1.1 Policy briefs completed	Comparative regional analysis on critical minerals and energy security, artificial intelligence and digital transformation, and	Briefs (#)	0	2026	Published report; IDB document repository	P	1	0	0	1	P	75000	0	0	75000	Regional Integration	P3B	
						P(a)	1	0	0	1	P(a)	75000			75000			
						A					A							
2 Dissemination of Knowledge and Strengthening of Policy Dialogue						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2026	2027	2028	EOP		2026	2027	2028	EOP	Theme	Fund	Flags
2.1 Policy dialogue events organized	Flagship High-Level Policy Dialogue (Q4 2026, Miami, Florida) and up to four complementary knowledge sharing	Events (#)	0	2026	Event final report; participant lists; event recordings or summaries	P	1	3	0	4	P	375000	0	0	375000	Regional Integration	P3B	
						P(a)	1	3	0	4	P(a)	375000			375000			
						A					A							
3 Governance Strengthening and Follow-Up						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2026	2027	2028	EOP		2026	2027	2028	EOP	Theme	Fund	Flags
3.1 Training workshops delivered	Capacity-building sessions for policymakers, regulatory authorities, and private sector actors, providing	Workshops (#)	0	2026	Session reports; attendance lists; follow-up progress report	P	1	1	0	2	P	50000	0	0	50000	Regional Integration	P3B	
						P(a)	1	1	0	2	P(a)	50000			50000			
						A					A							

Other Cost

Total Cost

CRF Indicator

Standard Output Indicator

	2026	2027	2028	Total Cost
P	\$500,000.00			\$500,000.00
P(a)	\$500,000.00			\$500,000.00
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