

Results Matrix

Outcomes

Outcome: 1 Regional framework and institutional capacity strengthened to enhance the resilience of existing housing stock in the Caribbean

Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2025	2026	2027	2028	EOP
1.1 Regional diagnostic on housing resilience vulnerabilities adopted and referenced by beneficiary countries		Formal citations by country	0.00	2025	Formal statements by Policy Makers or written references in official documents such as budget	P 0.00	0.00	3.00	2.00	5.00
					P(a) 0.00	0.00	3.00	2.00	5.00	
					A					
1.2 Resilience Retrofits Policy formally adopted by CARICOM		Policy	0.00	2025	Inclusion in Official Minutes of CARICOM's COTED	P 0.00	0.00	1.00	0.00	1.00
					P(a) 0.00	0.00	1.00	0.00	1.00	
					A					
1.3 Expanded capacity to implement resilience strengthening in existing homes and home expansion projects		Number of trainees meeting standard	0.00	2025	Verification by regulators that retrofits were done compliant with the new regulatory framework	P 0.00	0.00	20.00	30.00	50.00
					P(a) 0.00	0.00	20.00	30.00	50.00	
					A					

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 A more precise understanding of the nature and extent of housing resilience vulnerabilities in the beneficiary countries						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2025	2026	2027	2028	EOP	2025	2026	2027	2028	EOP	Theme	Fund	Flags
1.1 Diagnostics and assessments completed	Country-specific reports on resilience vulnerabilities in the existing housing stock	Diagnostics (#)	0	2025	Diagnostic Reports approved by IDB and each respective Country Government	P 0	0	3	0	0	P 0	150000	50000	0	200000	Disaster Prevention	W1A	🚩
					P(a) 0	0	3	0	0	A								
1.2 Monographs developed	Regional report on resilience vulnerabilities in the existing housing stock of the Caribbean	Monographs (#)	0	2025	Monograph approved by IDB and Project Steering Committee	P 0	0	0	1	0	P 0	27500	147500	0	175000	Disaster Prevention	W1A	🚩
					P(a) 0	0	0	1	0	A								
2 Clarity and agreement at the regional level on the policy and technical specifications for minimizing the prevailing resilience vulnerabilities in the existing housing						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2025	2026	2027	2028	EOP	2025	2026	2027	2028	EOP	Theme	Fund	Flags
2.1 Policies designed	Regional Policy for Housing Resilience Retrofits	Policies (#)	0	2025	Policy approved by IDB, Project Steering Committee and CARICOM	P 0	0	0	1	0	P 0	40000	88000	0	128000	Disaster Prevention	W1A	🚩
					P(a) 0	0	0	1	0	A								
2.2 Operational manuals developed	Operational Manual for Housing Resilience Retrofits	Manuals (#)	0	2025	Operational Manual approved by IDB and Project Steering Committee	P 0	0	0	1	0	P 0	12000	38000	0	50000	Disaster Prevention	W1A	🚩
					P(a) 0	0	0	1	0	A								
3 Enhanced regional and country-level capacity to implement resilience strengthening in existing homes and home expansion projects						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2025	2026	2027	2028	EOP	2025	2026	2027	2028	EOP	Theme	Fund	Flags
3.1 Training workshops delivered	Local Train the Trainer Practice Workshops	Workshops (#)	0	2025	Workshop Agendas and Participation Records	P 0	0	0	6	4	P 0	0	50000	20000	70000	Disaster Prevention	W1A	🚩
					P(a) 0	0	0	6	4	A								
3.2 Tools designed/strengthened	Training App	Tools (#)	0	2025	App launched and functional	P 0	0	0	1	0	P 0	0	125000	25000	150000	Disaster Prevention	W1A	🚩
					P(a) 0	0	0	1	0	A								

Other Cost
Project Administration and Final Evaluation

	2025	2026	2027	2028	Cost
P	\$0.00	\$35,000.00	\$35,000.00	\$35,000.00	\$105,000.00
P(a)	\$0.00	\$35,000.00	\$35,000.00	\$35,000.00	\$105,000.00
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Total Cost

	2025	2026	2027	2028	Total Cost
P		\$264,500.00	\$533,500.00	\$80,000.00	\$878,000.00
P(a)		\$264,500.00	\$533,500.00	\$80,000.00	\$878,000.00
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CRF Indicator

Standard Output Indicator