

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1													Inter-American Development Bank		
2															
3															
4	PROCUREMENT PLAN FOR BANK EXECUTED OPERATIONS														
5	Country:Regional					Executing Agency: IDB							UDR:CSD/HUD		
6	Project Number: RG-T4873					Project Name: Home is Where the Hurt Is									
7	Period Covered by the Plan: (30 months)					Total Project Amount:		\$ 878,000							
8															
9	Component	Procurement Type (1) (2)	Service Type (1) (2)	Description	Estimated Contract Cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated Date of the Procurement Notice	Estimated Contract Start Date	Estimated Contract Length	Comments
IDB/MIF								Other External Donor							
10								Amount	%	Amount	%				
11															
12	Select Comp	A. Consulting Services:	Individual Consultant (AM-650)	Administration and Coordination	\$ 90,000	ICQ	Lump Sum	\$ 90,000	100%		0%	15-Dec-25	1-Feb-26	24 months	
13															
14	Component 1	A. Consulting Services:	Corporate Procurement (GN-2303-33)	Housing stock assessment including empirical surveys, analysis, modelling and literature review	\$ 375,000	FCS	Lump Sum	\$ 375,000	100%	\$ -	0%	1-Mar-26	1-Jun-26	12 months	
15	Component 2	A. Consulting Services:	Corporate Procurement (GN-2303-33)	Development of a proposed Housing Retrofits Policy and Operational Manual	\$ 150,000	SCS	Lump Sum	\$ 150,000	100%	\$ -	0%	1-Aug-26	1-Oct-26	12 months	
16	Component 3	A. Consulting Services:	Corporate Procurement (GN-2303-33)	Organizing and conducting Housing Resilience Training Workshops including development of multi-media training materials and an App	\$ 150,000	FCS	Lump Sum	\$ 150,000	100%		0%	1-Mar-27	1-Jun-27	12 months	
17	Component 2	B. Non Consulting Services	Individual Consultant (AM-650)	Travel for Project Steering Committee meetings*	\$ 98,000	RFQ	Lump Sum	\$ 98,000	100%		0%	Not Applicable			
18	Select Comp	A. Consulting Services:	Individual Consultant (AM-650)	External Final Evaluation	\$15,000	ICQ	Lump Sum	\$ 15,000	100%		0%	1-Feb-28	1-Mar-28	3 months	
19															
20															
21															
22															
23															
24															
25	Prepared by:	Robin Rajack CSD/HUD		TOTALS	\$ 878,000			\$ 878,000	100%	\$ -	0%				
26	(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example:														
27	an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".														
28															
29	(2) (i) <b>Individual Consultants:</b> ICQ: Individual Consultant Selection Based on Qualifications. Selection process to be done in accordance with AM-650.														
30	(2) (ii) <b>Consulting Firms:</b> Per Corporate Procurement Policy GN-2303-33, Consulting Firm selection methods for Bank-executed Operations are: Simplified Competitive Selection (SCS) (<=150K); Full Competitive Selection (FCS) (>150K); Direct Contracting (Justification Required) (DC); and Master Service Agreement Task Order (MSA TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.														
31	(2) (ii) <b>Non-Consulting Services:</b> Per Corporate Procurement Policy GN-2303-33, Vendor selection methods for procuring non-consulting services are: Purchasing Card Program (P-Card) (<=10K); Request for Quotation (RFQ) (<=100K); Request for Proposals (RFP) (>100K); Direct Contracting (Justification Required) (DC).														
32	* Travel costs can only be covered for Consultants or guests attending meetings/events, not for staff														