



Results Matrix

Outcomes

Outcome: 1 Development of a decision-making tool for the implementation of an adequate and efficient management of

Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	EOP	
1.1 Roadmap adopted by the Ministry of Foreign Affairs for the improvement of processes and the strengthening of the		Reporte	0.00	2024	Reporte	P	1.00
	P(a)					1.00	
	A						

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 1. Support to the interoperability processes of migration management systems.						Physical Progress			Financial Progress			Theme	Fund	Flags	
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	EOP	2024	2025	EOP				
1.1 Diagnostics and assessments completed	Diagnosis of immigration information systems carried out, and business architecture carried out.	Diagnostics (#)	0	2024	Consultant Report	P	1	1	P	60000	65000	125000	Institutional Development	W2E	🚩
						P(a)	1	1	P(a)	60000	65000	125000			
						A			A						
1.2 Supervision reports completed	Technical Assistance to support the implementation of the business architecture study.	Reports (#)	0	2024	Consultat Report	P	1	1	P	7500	17500	25000	Social Development	W2E	🚩
						P(a)	1	1	P(a)	7500	17500	25000			
						A			A						

Other Cost

Total Cost

	2024	2025	Total Cost
P	\$67,500.00	\$82,500.00	\$150,000.00
P(a)	\$67,500.00	\$82,500.00	\$150,000.00
A			

CRF Indicator

Standard Output Indicator