

Results Matrix

Outcomes

Outcome:	1 Improve tax collection allowing increased revenue										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	
1.1 Increase non-financial public sector revenue		%	23.00	2024		P	0.00	0.00	0.00	24.20	24.20
	P(a)					0.00	0.00	0.00	24.20	24.20	
	A										

CRF Indicator

Outputs: Annual Physical and Financial Progress

1.1. Public policies for macrofiscal management						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
1.1 Action plans designed	Country fiscal plan	Action Plans (#)	0	2024	Consulting report	P	0	1	0	0	1	P	0	5000	25000	0	30000	Institutional Development	W2C	
						P(a)	0	1	0	0	1	P(a)	0	5000	25000	0	30000			
						A						A								
1.2 Strategies designed	Macroeconomic responsibility and management framework.	Strategies (#)	0	2024	Consulting report	P	0	1	0	0	1	P	0	0	20000	0	20000	Institutional Development	W2C	
						P(a)	0	1	0	0	1	P(a)	0	0	20000	0	20000			
						A						A								
1.3 Strategies designed	Debt management strategy.	Strategies (#)	0	2024	Consulting report	P	0	1	0	0	1	P	0	0	20000	0	20000	Institutional Development	W2C	
						P(a)	0	1	0	0	1	P(a)	0	0	20000	0	20000			
						A						A								
2.2. Public policies for strengthening revenue and public spending efficiency						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
2.1 Working Papers prepared	Study and roadmap to improve the tax system.	Papers (#)	0	2024	Consulting report	P	0	0	1	0	1	P	0	0	20000	20000	40000	Institutional Development	W2C	
						P(a)	0	0	1	0	1	P(a)	0	0	20000	20000	40000			
						A						A								
2.2 Working Papers prepared	Analysis of public spending.	Papers (#)	0	2024	Consulting report	P	0	0	0	1	1	P	0	10000	15000	10000	35000	Institutional Development	W2C	
						P(a)	0	0	0	1	1	P(a)	0	10000	15000	10000	35000			
						A						A								
3.3. Capacity building, dissemination, and strategic alliances strengthening						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
3.1 Action plans designed	Training in the application of the FISLAC ecosystem.	Action Plans (#)	0	2024	Consulting report	P	0	0	0	1	1	P	0	0	10000	15000	25000	Institutional Development	W2C	
						P(a)	0	0	0	1	1	P(a)	0	0	10000	15000	25000			
						A						A								
3.2 Workshops organized	Dissemination reports (of the products of this TC) for the generation of knowledge.	Workshops (#)	0	2024	Consulting report	P	0	0	0	1	1	P	0	10000	10000	10000	30000	Institutional Development	W2C	
						P(a)	0	0	0	1	1	P(a)	0	10000	10000	10000	30000			
						A						A								

Other Cost

Total Cost

	2024	2025	2026	2027	Total Cost
P		\$25,000.00	\$120,000.00	\$55,000.00	\$200,000.00
P(a)		\$25,000.00	\$120,000.00	\$55,000.00	\$200,000.00
A					

CRF Indicator

Standard Output Indicator