



KH - Road Asset Management Project II (P150572)

EAST ASIA AND PACIFIC | Cambodia | Transport & ICT Global Practice |
IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 1 | ARCHIVED on 18-Aug-2016 | ISR24824 |

Implementing Agencies: Ministry of Public Works and Transport

Key Dates

Key Project Dates

Bank Approval Date:19-May-2016

Effectiveness Date:08-Aug-2016

Planned Mid Term Review Date:16-Sep-2019

Actual Mid-Term Review Date:--

Original Closing Date:31-Dec-2022

Revised Closing Date:31-Dec-2022

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The PDO is to improve the condition, safety and climate resilience of selected national road corridors in Cambodia. The project will achieve this objective through (i) the systematic introduction of designs that include climate proofing and road safety measures and the use of performance based contracts; and (ii) by enhancing MPWT's capacity to carry out road maintenance planning, contracting and management.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component A - Road Asset Management:(Cost \$61.27 M)

Component B - System Upgrading and Capacity Development:(Cost \$3.53 M)

Component C - Contingent Emergency Response

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● Substantial



Implementation Status and Key Decisions

The project Financing Agreement was signed on June 9, 2016. The effectiveness was declared on August 8, 2016. Key project committees are established and functional. Director and manager of the project are appointed. The general procurement noticed has been issued online. Project Launching workshop is scheduled in September 2016. First project implementation support mission is scheduled in October 2016.





Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Substantial	--	● Substantial
Macroeconomic	● Substantial	--	● Substantial
Sector Strategies and Policies	● Substantial	--	● Substantial
Technical Design of Project or Program	● Moderate	--	● Moderate
Institutional Capacity for Implementation and Sustainability	● Substantial	--	● Substantial
Fiduciary	● Substantial	--	● Substantial
Environment and Social	● Moderate	--	● Moderate
Stakeholders	● Moderate	--	● Substantial
Other	--	--	--
Overall	● Substantial	--	● Substantial

Results

Project Development Objective Indicators

► Roads in good and fair condition as a share of total classified roads (Percentage, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	76.00	--	76.00	76.00
Date	29-Dec-2015	--	12-Aug-2016	30-Jun-2022



▲ Size of the total classified network (Kilometers, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	10907.00	--	10907.00	10907.00

▶ Roads rehabilitated, Non-rural, with disaster resilience measures (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00 km	--	0.00 km	218 (90) km
Date	29-Dec-2015	--	12-Aug-2016	30-Jun-2022

▶ Length of road sections (Km) on which Road Safety Measures are implemented (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	45.00
Date	29-Dec-2015	--	12-Aug-2016	30-Jun-2022

Overall Comments

For this first ISR the baseline values of PDO indicators is used for the actual value of indicators.

Intermediate Results Indicators

▶ Timely preparation and submission of annual maintenance work plans and budgets using Road Management Decision Support (RMDS) (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Maintenance budget delayed in preparation	--	Maintenance budget delayed in preparation	Annual work program and budget by June
Date	29-Dec-2015	--	12-Aug-2016	30-Jun-2022



► Length and share of roads maintained under performance-based maintenance contracts (Km and Percentage) (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	218 km (3.8%)
Date	29-Dec-2015	--	12-Aug-2016	30-Jun-2022

► Beneficiaries satisfied with road condition, safety, and climate resilience of rehabilitated and maintained roads (percentage), disaggregated by sex (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0	--	0.00	60%
Date	29-Dec-2015	--	12-Aug-2016	30-Jun-2022

Overall Comments

For this first ISR the baseline values of intermediate result indicators is used for the actual value of indicators.

Data on Financial Performance

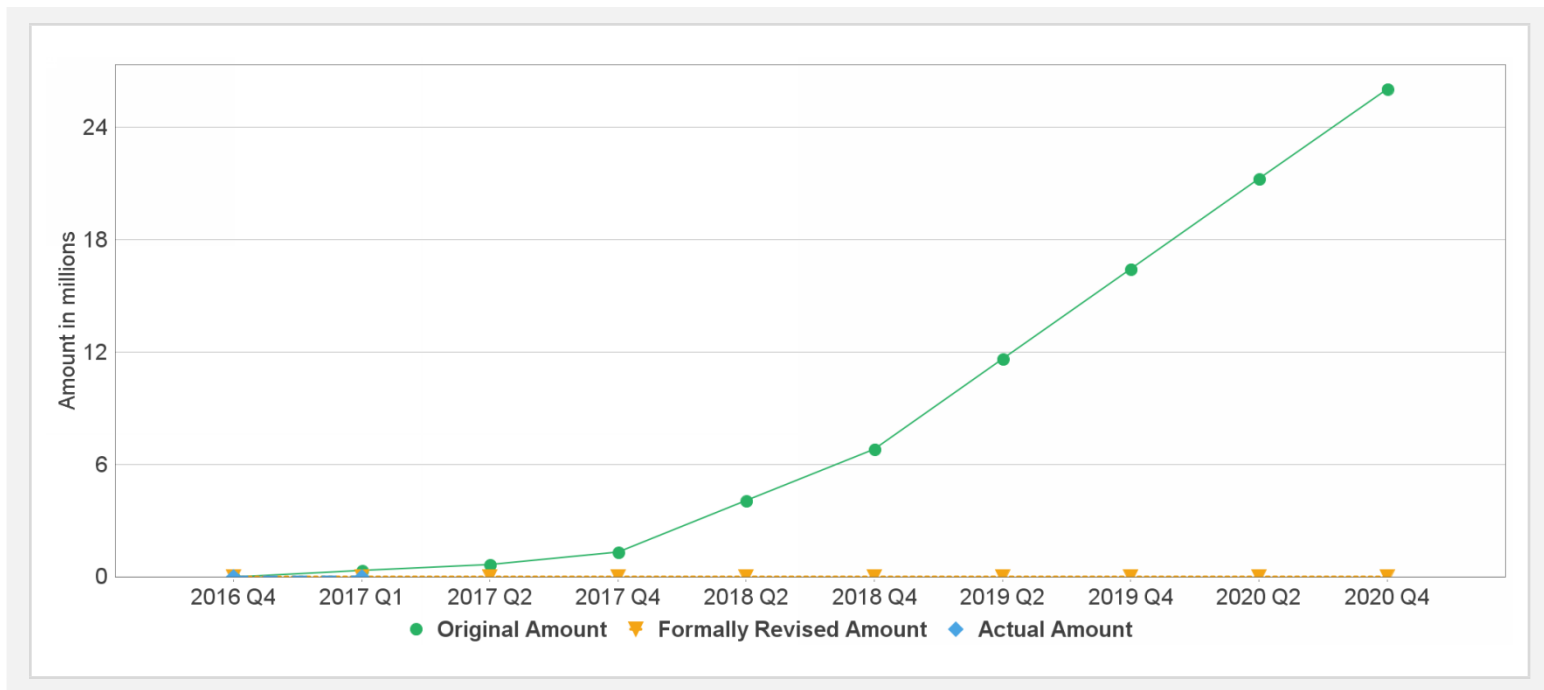
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P150572	IDA-57890	Effective	XDR	43.50	43.50	0.00	0.00	43.50	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P150572	IDA-57890	Effective	19-May-2016	09-Jun-2016	08-Aug-2016	31-Dec-2022	31-Dec-2022

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.