

Private Sector Development Capacity Building Project – P050272**Procurement Plan – August 31, 2005****1. Goods and Non Consulting Services**

(a) List of contract packages to be procured:

1	2	3	4	5	6	7	8	9
Ref. No.	Contract (Description)	Estimated Cost ('000)	Procurement Method	P-Q	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Expected Bid-Opening Date	Comments
1-G	Implementation of competition policy – Workshop/ Materials	30.00	Local shopping		Yes	Post	Q1 Y1 (Oct-01-05)	20K Y1, 10K Y2
2-G	WTO accession workshop/ materials	30.00	Local shopping		Yes	Post	Q1 Y1 (Oct-01-05)	10K Y1, 20K Y2
3-G	SCHOOLCAP Teaching materials	130.00	NCB		Yes	Prior	Q1 Y1 (Oct-01-05)	130K Y1, 13.2 Y2
4-G	BMU under EE							
4-G1	1. Office furniture for BMU	5.00	Local shopping		Yes	Post	Q1 Y1 (Oct-01-05)	5K Y1
4-G2	2. Office equipment for BMU	18.00	Local shopping		Yes	Post	Q1 Y1 (Oct-01-05)	17.8K Y1

Total cost of goods: **USD 212.80****2. Consulting Services**

(a) List of consulting assignments.

1	2	3	4	5	6	7
Ref. No.	Description of Assignment	Estimated Cost	Selection Method	Review by Bank (Prior / Post)	Expected Proposals Submission Date	Comments
Firms						
1-FSC	System integration & enhancement	150.00	QCBS	Prior	Q1 Year 1 (Oct-01-05)	50K Y1, 100K Y2
2-FSC	Team of transaction advisors to assist PPESA	600.00	QCBS	Prior	Q2 Year 1 (Jan-01-05)	300K a year
3-FSC	Full and partial environmental assessment	400.00	QCBS	Prior	Q1 Year 1 (Oct-01-05)	200K a year
4-FSC	WTO analytical studies for policy option	300.00	QCBS	Prior	Q1 Year 1 (Oct-01-05)	100K Y1, 200K Y2
5-FSC	MBA syllabus upgrade	157.60	QCBS	Prior	Q1 Year 1 (Oct-01-05)	82.7K Y1, 74.9K Y2
6-FSC	Curriculum evaluation	107.0	QCBS	Prior	Q1 Year 1	101.3K Y1,

1	2	3	4	5	6	7
Ref. No.	Description of Assignment	Estimated Cost	Selection Method	Review by Bank (Prior / Post)	Expected Proposals Submission Date	Comments
					(Oct-01-05)	6.4K Y2
7-FSC	WTO and Competition course development	250.40	IC	Prior	Q1 Year 1 (Aug-01-05)	200K Y1, 50.4K Y2
8-FSC	MGS Expert advisor	194.00	QCBS	Prior	Q1 Year 1 (Sept-1-05)	121K Y1, 73K Y2
9-FSC	External audit	20.00	LCS	Prior	Q2 Year 1 (Jan-01-06)	10K a year
10-FSC	Preparation of implementation guidelines, procedure and methods	100.00	QCBS	Prior	Q1 Year 1 (Sept-15-05)	50K a year
Individual Consultants						
11-ISC	Design of redundancy policy	120.00	QCBS	Prior	Q1 Year 1 (Sept-15-05)	120K Y1
12-ISC	Studies: design of contract monitoring system	50.00	IC	Post	Q1 Year 1 (Sept-1-05)	50K Y1
13-ISC	WTO accession short term advisor	10.00	IC	Post	Q2 Year 1 (Dec-01-05)	10K Y2
14-ISC	Matching Grant manager	72.00	IC	Prior	Q1 Year 1 (Sep-15-05)	36K a year
15-ISC	Matching Grant receptionist	6.00	IC	Post	Q1 Year 1 (Oct-01-05))	3K a year
16-ISC	BIZPLAN officer	24.00	IC	Post	Q1 Year 1 (Oct-01-05)	12K a year
17-ISC	Project coordinator	41	IC	Prior	Q1 Year 1 (Sep-1-05)	20.5K a year
18-ISC	M&E specialist	10.00	IC	Post	Q2 Year 1 (Jan-01-06)	3K a year
19-ISC	Annual survey	23.00	IC	Post	Q3 Year 1 (Apr-01-06)	5K a year

Total cost of services for Firms: **USD 2.279** and for individual consultants: **USD 0.356**

