

Procurement Plan: November 2011
Private Sector Development Capacity Building Project /Ethiopia- Project ID: P0527

Goods

Country/Organisation:Ethiopia		For Contracts under projects approved after the 2002 Guidelines																			
Project/Programme:PSD PO50272		If Post Review, No-objection Dates are not needed																			
Loan #: ET- 4027	BASIC DATA							Draft Bid Documents, including specs and quantities, draft SPN			If Post-Review, No-objection Dates are not needed			Contract Finalization		Contract Implementation					
	Description	Package Number	Lot Number	Estimated Amount in US \$	Procurement Method	Pre-or Post Qualification	Prior or Post Review	Plan vs. Actual	Prep & Submission by Ex Agency	No-objection Date	On-line UNDB Gateway Nat Press	Bid Invitation Date	Bid Closing-Opening	Submission Bid Eval Rpt	No-objection Date	Plan vs. Actual	Contract Amount in US\$'000	Date Contract Award	Date Contract Signature	Opening of Let of Credit	Arrival of Goods
Norm Duration of Proc Steps					If Prequalification		Plan	4 - 7 wks	1 - 1.5 wks	1.5 - 2 wk	6 to	12 wks	1.5 - 3 wks	1 - 1.5 wks	Plan		1 wk	1.5-3 wks			
List of Contracts					add 7-13 wks		Actual								Actual						
Component 2: MoT																					
Office Equipment/ Furniture for Competition Commission Secretariat - MoT			20.00	Shopping		Post	Plan	15-12-10			15-01-11	27-01-11	20-02-11	—	Plan	20.00	14-03-11	17-03-11	—	30-03-11	30-03-11
							Actual	—	—	—	—	—	—	—	Actual	—	—	—	—	—	—
WTO Accession Workshop Materials - MoT			20.00	Shopping		Post	Plan	15-12-09	—	—	15-01-10	27-01-10	20-02-10	—	Plan	20.00	15-03-10	22-03-10	—	29-03-10	04-04-10
							Actual	—	—	—	—	—	—	—	Actual	—	10-06-10	12-06-10	—	—	30-06-10
Component 3: SCHOOLCAP																					
Goods for the MSc. Accounting & Finance and MBA programs -FBE			45.00	Shopping		Post	Plan	30-12-10	—	—	15-01-11	15-02-11	30-02-11	—	Plan	45.00	07-03-11	14-03-11	—	30-05-11	07-06-11
							Actual	—	—	—	—	—	—	—	Actual	—	—	—	—	—	—
Goods for the BBA/MSc. in Finance Programs -FBE			45.00	Shopping		Post	Plan	30-12-10	—	—	15-01-11	15-02-11	30-02-11	—	Plan	45.00	07-03-11	15-03-11	30-04-11	30-05-11	07-06-11
							Actual	—	—	—	—	—	—	—	Actual	—	—	—	—	—	—
Goods for MSc.in Management-FBE			20.00	Shopping		Post	Plan	30-12-10	—	—	15-01-11	15-02-11	30-02-11	—	Plan	20.00	07-03-11	15-03-11	30-04-11	30-05-11	07-06-11
							Actual	—	—	—	—	—	—	—	Actual	—	—	—	—	—	—
Component 1: Privatisation																					
Laptops and UPS			30.00	Shopping		Post	Plan	—	—	—	13-06-10	05-07-10	12-07-10	—	Plan	30.00	23-07-10	30-07-10	—	—	—
							Actual	—	—	—	13-06-10	05-07-10	26-08-10	—	Actual	27.00	17-09-10	22-09-10	—	29-09-10	07-10-10
Network Accessories for PPESA			100.00	NCB		Post	Plan	—	—	—	17-11-09	01-01-10	22-01-10	—	Plan	100.00	09-08-10	16-08-10	—	—	—
							Actual	—	—	—	07-03-10	31-01-10	21-06-10	—	Actual	143.50	21-07-10	23-07-10	—	23-09-10	07-10-10
Public Relations Equipment			10.00	Shopping		Post	Plan	—	—	—	09-07-10	02-08-10	09-08-10	—	Plan	10.00	20-08-10	27-08-10	—	—	—
							Actual	—	—	—	—	—	—	—	Actual	—	—	—	—	—	—
Printers & Scanner			10.00	Shopping		Post	Plan	—	—	—	15-11-10	06-12-10	13-12-10	—	Plan	10.00	20-12-10	27-12-10	—	—	—
							Actual	—	—	—	—	—	—	—	Actual	—	—	—	—	—	—
Valuation Reference Materials			5.00	Shopping		Post	Plan	—	—	—	15-11-10	06-12-10	13-12-10	—	Plan	5.00	20-12-10	27-12-10	—	—	—
							Actual	—	—	—	—	—	—	—	Actual	—	—	—	—	—	—
Total Cost			305.00				Plan								Plan	305.00					
							Actual								Actual	180.50					

Procurement Plan: November 2010
Private Sector Development Capacity Building Project /Ethiopia- Project ID: P0527/
Consultancy Services

Project/Programme: PO 50272		If Post-Review, No-objection Dates are not needed										Request for EOI (where required)										Request for Proposals										Consultant Proposals										Proposal Evaluation and Negotiation for Projects Technical (T) & Financial (F) and Negotiations (N)										Draft Contract					Contract Finalization					Contract Implementation				
Loan #: ET-4027		Contract Type		Preparation Terms of Reference					Request for Proposals					Consultant Proposals					Proposal Evaluation and Negotiation for Projects Technical (T) & Financial (F) and Negotiations (N)					Draft Contract					Contract Finalization					Contract Implementation																																
PHRD Grant: TF 093486-ET																																																																		
Description	Selection Method	Lumpsum or Time-Based	Estimated Amount in US\$ '000	Prior Post Review	Plan vs. Actual	Prep & Submission by Ex Ag	No-objection Date	On-line UNDB Gateway Nat Press	Lead-time before shortlist	Submission Date	No-objection Date	Plan vs. Actual	Invitation Date	Submission/Opening Date	Submission Evaluation Report (T)	No-objection Evaluation Report (T)	Opening Financial Proposals (T) (F)	Preparation Eval Report (T) (F)	Negotiations (N)	Plan vs. Actual	Submission Date	No-objection Date	Contract Amount in US\$ '000	Contract Award	Contract Signature	Plan vs. Actual	Mobilization Advance Payment	Draft Report	Final Report	Final Cost																																				
Norm Duration of Proc Steps					Plan	3 - 6 wks	1 - 2 wks	1 - 2 wks	2 wks	1 wks	1 - 2 wks	Plan	2 wks	1 wk	2 - 3 wks	1 - 2 wks	1 wk	1 - 2 wks	2 wks	Plan	1 - 2 wks	1 - 2 wks	1 wk	1 wk	Plan																																									
Actual											Actual								Actual						Actual																																									
List of Contracts																																																																		
<i>Competition, Cluster, WTO & PCU</i>																																																																		
1. Preparation & implementation of competition policy guidelines, procedures & methods (MoT)																																																																		
	IC	Time Based	50.00	Post	Plan	04-02-10	—	28-02-10	12-03-10	19-03-10	—	Plan	—	—	—	—	—	—	Plan	—	—	50.00	26-10-10	04-11-10	Plan	—	04-12-10	20-01-11	50,000.00																																					
					Actual	—	—	—	—	—	—	Actual	—	—	—	—	—	—	—	—	Actual	—	—	—	06-05-10	—	Actual	—	—	—	—																																			
	QCBS	Lumpsum	240.00	Prior	Plan	21-07-09	01-08-09	15-08-09	15-11-09	16-11-09	30-11-09	Plan	01-12-09	31-12-09	18-01-10	30-01-10	10-02-10	15-02-10	30-02-10	Plan	01-03-10	08-03-10	240.00	29-04-10	15-04-10	Plan	36,000.00	29-07-10	12-08-10	240,000.00																																				
					Actual	29-07-09	11-08-09	03-09-09	—	—	29-12-09	Actual	31-12-09	15-02-10	18-03-10	22-03-10	25-03-10	30-03-10	—	—	—	Actual	29-04-10	—	—	240.00	29-04-10	06-05-10	Actual	12,000.00	24-11-10	—	240,000.00																																	
	SS	Lumpsum	11.00	Prior	Plan	15-04-11	30-04-11	07-05-11	—	—	—	Plan	—	—	—	—	—	—	Plan	—	—	11.00	21-05-11	30-05-11	Plan	—	30-08-11	30-09-11	11,000.00																																					
					Actual	—	—	—	—	—	—	Actual	—	—	—	—	—	—	—	—	Actual	—	—	—	—	—	Actual	—	—	—	—																																			
	IC	Time Based	50.00	Post	Plan	04-01-11	14-01-11	14-02-11	28-02-11	05-03-11	—	Plan	—	—	—	—	—	—	Plan	—	—	60.00	23-03-11	30-03-11	Plan	—	30-04-11	16-05-11	50,000.00																																					
					Actual	—	—	—	—	—	—	Actual	—	—	—	—	—	—	—	—	Actual	—	—	—	—	—	Actual	—	—	—	—																																			
	IC	Lumpsum	10.00	Post	Plan	15-01-09	—	30-01-11	14-02-11	—	—	Plan	14-02-11	23-02-11	07-03-11	—	14-03-11	24-03-11	28-03-11	Plan	—	—	10.00	02-04-11	10-04-11	Plan	3,000.00	15-05-11	15-06-11	10,000.00																																				
					Actual	—	—	—	—	—	—	Actual	—	—	—	—	—	—	—	—	Actual	—	—	—	—	—	Actual	—	—	—	—																																			
5. Annual Survey-PCU																																																																		
	IC	Time Based	50.00	Post	Plan	24-01-11	—	28-01-11	—	—	—	Plan	14-02-11	23-02-11	07-03-11	—	14-03-11	24-03-11	28-03-11	Plan	—	—	50.00	02-04-11	10-04-11	Plan	—	15-05-11	15-06-11	50,000.00																																				
					Actual	—	—	—	—	—	—	Actual	—	—	—	—	—	—	—	—	Actual	—	—	—	—	—	Actual	—	—	—	—																																			
Privatisation: PPESA																																																																		
	IC	Time Based	45.00	Post	Plan	—	—	30-10-09	30-11-09	—	—	Plan	—	—	—	—	—	—	Plan	—	—	45.00	25-06-10	12-07-10	Plan	13500	10-09-10	09-11-10	45,000.00																																					
					Actual	—	—	10-10-09	26-11-09	—	—	Actual	08-04-10	16-04-10	—	—	—	—	—	—	Actual	—	—	—	—	—	Actual	—	—	—	—																																			
	IC	Time Based	45.00	Post	Plan	—	—	30-10-09	30-11-09	—	—	Plan	—	—	—	—	—	—	Plan	—	—	45.00	25-06-10	12-07-10	Plan	13500	10-09-10	09-11-10	45,000.00																																					
					Actual	—	—	10-10-09	26-11-09	—	—	Actual	08-04-10	16-04-10	—	—	—	—	—	—	Actual	—	—	—	—	—	Actual	—	—	—	—																																			
	IC	Time Based	45.00	Post	Plan	—	—	30-10-09	30-11-09	—	—	Plan	—	—	—	—	—	—	Plan	—	—	45.00	25-06-10	12.07.2010	Plan	13500	10-09-10	09-11-10	45,000.00																																					
					Actual	—	—	10-10-09	26-11-09	—	—	Actual	08-04-10	16-04-10	—	—	—	—	—	—	Actual	—	—	—	—	—	Actual	—	—	—	—																																			
	IC	Lumpsum	111.00	Post	Plan	—	—	—	—	—	—	Plan	—	—	—	—	—	—	Plan	—	—	111.00	14-07-10	14-07-10	Plan	11100	14-09-10	14-12-10	111,000.00																																					
					Actual	—	—	03-01-10	01-03-10	—	—	Actual	09-03-10	12-04-10	—	—	30-04-10	12-05-10	—	—	Actual	—	—	—	93.60	31-05-10	07-06-10	Actual	18720	20-09-10	—	93600																																		
	SS	Lumpsum	40.00	Prior	Plan	—	—	—	—	—	—	Plan	—	—	—	—	—	—	Plan	—	—	40.00	06-12-10	—	Plan	12000	10-01-11	24-01-11	40,000.00																																					
					Actual	—	—	—	—	—	—	Actual	—	—	—	—	—	—	—	—	Actual	—	—	—	—	—	Actual	—	—	—	—																																			
	IC	Lumpsum	90.00	Post	Plan	14-06-10	—	28-06-10	02-08-10	—	—	Plan	09-08-10	30-08-10	—	—	—	—	Plan	—	—	90.00	20-09-10	27-09-10	Plan	21000	27-10-10	21-12-10	90,000.00																																					
					Actual	—	—	27-06-10	27-07-10	—	—	Actual	—	—	—	—	—	—	—	—	Actual	—	—	—	—	—	Actual	10770	23-10-10	—	—																																			
	Lumpsum	45.00	Post	Plan	15-11-10	—	22-11-10	22-12-10	—	—	Plan	29-12-10	30-01-10	—	—	—	—	—	Plan	—	—	35.00	20-09-10	27-09-10	Plan	10500	27-10-10	21-12-10	45,000.00																																					
				Actual	—	—	—	—	—	—	Actual	—	—	—	—	—	—	—	—	Actual	—	—	—	—	—	Actual	—	—	—	—																																				
7. Training in Negotiation																																																																		
	Lumpsum	35.00	Post	Plan	15-11-10	—	22-11-10	22-12-10	—	—	Plan	21-01-10	30-01-11	—	—	—	—	—	Plan	13-02-11	—	35.00	20-02-11	27-02-11	Plan	7500	27-03-11	21-05-11	35,000.00																																					
				Actual	—	—	—	—	—	—	Actual	—	—	—	—	—	—	—	—	Actual	—	—	—	—	—	Actual	—	—	—	—																																				
	IC	Time Based	10.00	Post	Plan	—	—	—	—	—	—	Plan	—	—	—	—	—	—	Plan	—	—	10.00	13-01-11	20-01-11	Plan	3000	20-04-11	05-02-11	10,000.00																																					
					Actual	—	—	—	—	—	—	Actual	—	—	—	—	—	—	—	—	Actual	—	—	—	—	—	Actual	—	—	—	—																																			
9. IT Experts																																																																		

Procurement Plan: November 2010
Private Sector Development Capacity Building Project /Ethiopia- Project ID: P0527/
Consultancy Services

Project/Programme: PO 50272		If Post-Review, No-objection Dates are not needed										Request for EOI (where required)															Request for Proposals		Consultant Proposals		Proposal Evaluation and Negotiation for Projects Technical (T) & Financial (F) and Negotiations (N)							Draft Contract		Contract Finalization			Contract Implementation		
Loan #: ET-4027		Contract Type		Preparation Terms of Reference				Request for EOI (where required)				Request for Proposals		Consultant Proposals		Proposal Evaluation and Negotiation for Projects Technical (T) & Financial (F) and Negotiations (N)							Draft Contract		Contract Finalization			Contract Implementation																	
Description	Selection Method	Lumpsum or Time-Based	Estimated Amount in US\$ '000	Prior Review	Plan vs. Actual	Prep & Submission by Ex Ag	No-objection Date	On-line UNDB Gateway Nat Press	Lead-time before shortlist	Submission Date	No-objection Date	Plan vs. Actual	Invitation Date	Submission/Opening Date	Submission Evaluation Report (T)	No-objection Evaluation Report (T)	Opening Financial Proposals (T) (F)	Preparation Eval Report (T) (F)	Negotiations (N)	Plan vs. Actual	Submission Date	No-objection Date	Contract Amount in US\$ '000	Contract Award	Contract Signature	Plan vs. Actual	Mobilization Advance Payment	Draft Report	Final Report	Final Cost															
10. Training in Good Corporate Governance	IC	Lumpsum	50.00	Post	Plan	21-06-10	—	28-06-10	02-08-10	—	—	Plan	09-08-10	30-08-10	—	—	—	—	—	Plan	13-09-10	—	35.00	20-09-10	27-09-10	Plan	10500	27-11-10	24-12-10	50,000.00															
					Actual	24-08-10	—	13-09-10	15-10-10	—	—	Actual	—	—	—	—	—	—	—	—	—	—	Actual	—	—	—	—	—	—	—	—	—	—												
11. Property Valuer	IC	Time Based	12.00	Post	Plan	—	—	22-11-10	—	—	—	Plan	28-11-10	20-12-10	—	—	—	—	20-01-201	Plan	—	—	12.00	28-01-10	02-02-11	Plan	0.00	—	—	12,000.00															
					Actual	10-04-10	—	—	—	—	Actual	—	—	—	—	—	—	—	—	—	—	—	Actual	—	—	—	—	—	—	—	—	—	—	—											
12. Social Audit of SOEs and Preparation of Environmental & Social Management Plan (ESMP)	SS	Lumpsum	150.00	Prior	Plan	25-11-10	26-11-10	—	—	—	—	Plan	26-11-10	01-12-10	—	—	—	—	01-12-10	Plan	—	—	180.00	—	7-12-10	Plan	30000	10-1-11	31-01-11	150,000.00															
					Actual	—	—	—	—	—	Actual	—	—	—	—	—	—	—	—	—	—	—	Actual	—	—	—	—	—	—	—	—	—	—	—											
13. Social Development/Welfare Specialist	IC	Time Based	12.00	Post	Plan	—	—	28-11-10	—	—	—	Plan	10-12-10	—	—	—	—	—	15-12-10	Plan	—	—	12.00	20-12-10	23-12-10	Plan	—	—	—	12,000.00															
					Actual	—	—	—	—	—	Actual	—	—	—	—	—	—	—	—	—	—	—	Actual	—	—	12.00	—	—	—	—	—	—	—	—											
14. Environmental Specialist	IC	Time Based	12.00	Post	Plan	—	—	28-11-10	—	—	—	Plan	10-12-10	—	—	—	—	—	—	—	Plan	—	—	—	20-12-10	23-12-10	Plan	—	—	—	12,000.00														
					Actual	—	—	—	—	—	Actual	—	—	—	—	—	—	—	—	—	—	—	Actual	—	—	—	—	—	—	—	—	—	—	—											
<i>Special Economic Zone Development Program</i>																																													
1. Design of Policy and Legal Framework	QCBS	Lumpsum	200.00	Prior	Plan	01-07-11	25-07-11	02-08-11	02-09-11	03-09-11	10-09-11	Plan	11-09-11	11-10-11	25-10-11	02-11-11	02-11-11	16-11-11	31-11-11	Plan	07-12-11	14-12-11	200.00	15-12-11	22-12-11	Plan	—	22-03-12	22-04-12	200,000.00															
					Actual	—	—	—	—	—	Actual	—	—	—	—	—	—	—	—	—	—	—	Actual	—	—	—	—	—	—	—	—	—	—	—											
2. External PPP Model to Support the Zones	QCBS	Lumpsum	200.00	Prior	Plan	01-07-11	25-07-11	02-08-11	02-09-11	03-09-11	10-09-11	Plan	11-09-11	11-10-11	25-10-11	02-11-11	02-11-11	16-11-11	31-11-11	Plan	07-12-11	14-12-11	200.00	15-12-11	22-12-11	Plan	—	22-03-12	22-04-12	200,000.00															
					Actual	—	—	—	—	—	Actual	—	—	—	—	—	—	—	—	—	—	—	Actual	—	—	—	—	—	—	—	—	—	—	—	—										
3. Capacity Building/Training	QCBS	Lumpsum	150.00	Post	Plan	01-07-11	25-07-11	02-08-11	02-09-11	03-09-11	10-09-11	Plan	11-09-11	11-10-11	25-10-11	02-11-11	02-11-11	16-11-11	31-11-11	Plan	07-12-11	14-12-11	150.00	15-12-11	22-12-11	Plan	—	22-03-12	22-04-12	200,000.00															
					Actual	—	—	—	—	—	Actual	—	—	—	—	—	—	—	—	—	—	—	Actual	—	—	—	—	—	—	—	—	—	—	—	—										
4. Technical Assistance for the SEZ	QCBS	Lumpsum	200.00	Prior	Plan	01-10-11	25-01-11	02-11-11	02-12-11	03-12-11	10-12-11	Plan	11-12-11	11-01-12	25-01-12	02-02-12	09-02-12	16-02-12	31-02-12	Plan	07-03-12	14-03-12	200.00	15-03-11	22-03-11	Plan	—	22-07-12	22-09-12	200,000.00															
					Actual	—	—	—	—	—	Actual	—	—	—	—	—	—	—	—	—	—	—	Actual	—	—	—	—	—	—	—	—	—	—	—	—										
Total Cost			1863000		Plan	—	—	—	—	—	—	Plan	—	—	—	—	—	—	—	Plan	—	—	—	—	—	Plan	185.10	—	—	1,863,000.00															
					Actual	—	—	—	—	—	Actual	—	—	—	—	—	—	—	—	—	—	—	Actual	—	—	—	—	—	Actual	414.90	—	—	333,600.00												