

**Results Matrix**

**Outcomes**

Outcome: [1 Strengthen transparency and accountability of IDB member countries and borrowers](#)

CRF Indicator

**Outputs: Annual Physical and Financial Progress**

1 Transparency Fund Management						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
1.1 Presentations delivered	Compliance presentations in the Administration of the transparency fund	Presentations (#)	0	2024	Presentations	P	1	1	0	2	P	0	70000	65000	135000	Institutional Development	AAF	
						P(a)	1	1	0	2	P(a)	0	70000	65000	135000			
						A					A							
2 Support to the communication and dissemination agenda of the AFF						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
2.1 Awareness raising campaigns designed/implemented	Transparency and Public Integrity Assessment of local governments	Campaigns (#)	0	2024	Strategy	P	1	1	0	2	P	35000	40000	0	75000	Institutional Development	AAF	
						P(a)	1	1	0	2	P(a)	35000	40000	0	75000			
						A					A							
2.2 Policy dialogue events organized	Transparency and Public Integrity Assessment of local governments	Events (#)	0	2024	Document	P	1	0	0	1	P	40000	0	0	40000	Institutional Development	AAF	
						P(a)	1	0	0	1	P(a)	40000	0	0	40000			
						A					A							
2.3 Technical notes created	Transparency and Public Integrity Assessment of local governments	Notes (#)	0	2024	Document / Article	P	0	2	0	2	P	0	30000	0	30000	Institutional Development	AAF	
						P(a)	0	2	0	2	P(a)	0	30000	0	30000			
						A					A							
3 Monitoring and Evaluation						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
3.1 Annual reports published	Transparency and Public Integrity Assessment of local governments	Reports (#)	0	2024	Document	P	1	1	0	2	P	25000	25000	0	50000	Institutional Development	AAF	
						P(a)	1	1	0	2	P(a)	25000	25000	0	50000			
						A					A							
3.2 Process evaluations conducted	Transparency and Public Integrity Assessment of local governments	Evaluation Final Report (#)	0	2024	Document	P	0	1	0	1	P	0	60000	0	60000	Institutional Development	AAF	
						P(a)	0	1	0	1	P(a)	0	60000	0	60000			
						A					A							
4 Support Strategic Activities						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
4.1 Pilot interventions designed	Transparency and Public Integrity Assessment of local governments	Pilots (#)	0	2024	Technological tool	P	0	1	0	1	P	20000	20000	0	40000	Institutional Development	AAF	
						P(a)	0	1	0	1	P(a)	20000	20000	0	40000			
						A					A							
4.2 Pilot interventions designed	Transparency and Public Integrity Assessment of local governments	Pilots (#)	0	2024	Document	P	0	1	0	1	P	20000	0	0	20000	Institutional Development	AAF	
						P(a)	0	1	0	1	P(a)	20000	0	0	20000			
						A					A							
4.3 Methodologies designed/strengthened	Transparency and Public Integrity Assessment of local governments	Methodologies (#)	0	2024	Technological tool	P	0	1	0	1	P	30000	37836	0	67836	Institutional Development	AAF	
						P(a)	0	1	0	1	P(a)	30000	37836	0	67836			
						A					A							

**Other Cost**

**Total Cost**

	2024	2025	2026	Total Cost
P	\$170,000.00	\$282,836.00	\$65,000.00	\$517,836.00
P(a)	\$170,000.00	\$282,836.00	\$65,000.00	\$517,836.00
A				

CRF Indicator

Standard Output Indicator