

## Results Matrix

### Outcomes

Outcome:	1 Studies and executive designs for the preparation and design for Housing Improvement Solutions for Low-Income Populations										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP		
1.1 Proposal for operation development approved		Products	0.00	2024	Proposal and plans approved by the Bank	P	0.00	0.00	1.00	1.00	
						P(a)	0.00	0.00	1.00	1.00	
						A					

CRF Indicator

### Outputs: Annual Physical and Financial Progress

1 Studies necessary for the preparation of Program PR-L1195						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
1.1 Implementation and Management Plan developed	Development of Planning, Monitoring and Evaluation instruments (Multiannual Implementation Plan)	Plans (#)	0	2024	Technical evaluation plans	P	0	0	5	5	P	0	0	15000	15000	Sustainable Infrastructure	W2A	
						P(a)	0	0	5	5	P(a)	0	0	15000	15000			
						A					A							
1.2 Environmental impact assessment completed	Strategic Environmental and Social Assessment and Environmental and Social Management Plan	Assessments (#)	0	2024	Technical valuation plans	P	0	1	0	1	P	0	22000	0	22000	Sustainable Infrastructure	W2A	
						P(a)	0	1	0	1	P(a)	0	22000	0	22000			
						A					A							
1.3 Affordability assessment completed	Economic Analysis of the Program	Assessments (#)	0	2024	Consulting reports approved by the Bank	P	0	1	0	1	P	0	15000	0	15000	Sustainable Infrastructure	W2A	
						P(a)	0	1	0	1	P(a)	0	15000	0	15000			
						A					A							
1.4 Operational manuals developed	Developed the project operating regulations document for the Housing Improvement Component and Program	Manuals (#)	0	2024	Consulting reports approved by the Bank	P	0	0	1	1	P	0	0	28000	28000	Sustainable Infrastructure	W2A	
						P(a)	0	0	1	1	P(a)	0	0	28000	28000			
						A					A							
2 Technical studies on housing and urban sustainability						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
2.1 Supervision reports completed	Technical support for the implementation of TC and for urban development and housing projects	Reports (#)	0	2024	Consulting reports approved by the Bank	P	0	3	1	4	P	0	27500	2500	30000	Sustainable Infrastructure	W2A	
						P(a)	0	3	1	4	P(a)	0	27500	2500	30000			
						A					A							
2.2 Training workshops delivered	Training for the use of the Construction Manual for Social Housing in Paraguay	Workshops (#)	0	2024	Consulting reports approved by the Bank	P	0	10	0	10	P	0	10000	0	10000	Sustainable Infrastructure	W2A	
						P(a)	0	10	0	10	P(a)	0	10000	0	10000			
						A					A							
2.3 Action plans designed	Manual for the improvement of housing with sustainability criteria	Action Plans (#)	0	2024	Manual designed and approved	P	0	0	1	1	P	0	0	30000	30000	Sustainable Infrastructure	W2A	
						P(a)	0	0	1	1	P(a)	0	0	30000	30000			
						A					A							
2.4 Supervision reports completed	Technical Coordination Manual for housing improvement and training in sustainable housing	Reports (#)	0	2024	Consulting reports approved by the Bank	P	0	4	0	4	P	0	20000	0	20000	Sustainable Infrastructure	W2A	
						P(a)	0	4	0	4	P(a)	0	20000	0	20000			
						A					A							
2.5 Technical models designed	Update of the Cadastre of the Historic Center of Asunción	Models (#)	0	2024	Approved maps and cadastral information	P	0	1	0	1	P	0	40000	0	40000	Sustainable Infrastructure	W2A	
						P(a)	0	1	0	1	P(a)	0	40000	0	40000			
						A					A							
2.6 Strategies designed	Definition of technical criteria for the recovery of historic buildings in the historic center of Asunción	Strategies (#)	0	2024	Consulting reports approved by the Bank	P	0	3	0	3	P	0	15000	0	15000	Sustainable Infrastructure	W2A	
						P(a)	0	3	0	3	P(a)	0	15000	0	15000			
						A					A							
2.7 Strategies designed	Technical, legal and financial strategies to stimulate the real estate market in the historic center of Asunción	Strategies (#)	0	2024	Consulting reports approved by the Bank	P	0	3	1	4	P	0	48000	12000	60000	Sustainable Infrastructure	W2A	
						P(a)	0	3	1	4	P(a)	0	48000	12000	60000			
						A					A							
2.8 Gender assessment completed	Inclusion and gender studies in housing policies and programs	Assessments (#)	0	2024	Consulting reports approved by the Bank	P	0	1	0	1	P	0	15000	0	15000	Sustainable Infrastructure	W2A	
						P(a)	0	1	0	1	P(a)	0	15000	0	15000			
						A					A							

### Other Cost

### Total Cost

	2024	2025	2026	Total Cost
P		\$212,500.00	\$87,500.00	\$300,000.00
P(a)		\$212,500.00	\$87,500.00	\$300,000.00
A				

CRF Indicator

Standard Output Indicator