

**PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS**

Country: Paraguay Executing Agency: IDB UDR: CSC/CPR

Project number: PR-T1372 Project name: Support for the development of the Housing Improvement Solutions for the Low Income Population

Period covered by the Plan: 24 months Total Project Amount: \$300,000

Indicator MR

Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments	
							IDB/KPR		Other						
							Amount	%	Amount	%					
1.1	Component 1	A. Consulting services	Individual Consultant (AM-650)	Development of Planning, Monitoring and Evaluation instruments	\$15,000	ICQ	Lump Sum	\$15,000	5%	\$0	0%	1-Feb-25	1-Feb-26	12 months	
1.2	Component 1	A. Consulting services	Individual Consultant (AM-650)	Strategic Environmental and Social Assessment and Environmental and Social Management Plan	\$22,000	ICQ	Lump Sum	\$22,000	7%	\$0	0%	1-May-25	1-Sep-25	4 months	
1.3	Component 1	A. Consulting services	Individual Consultant (AM-650)	Economic Analysis of the Program	\$15,000	ICQ	Lump Sum	\$15,000	5%	\$0	0%	1-Jul-25	1-Nov-25	4 months	
1.4	Component 1	A. Consulting services	Individual Consultant (AM-650)	Support for the Housing Improvement Component and Program Operating Regulations	\$28,000	ICQ	Lump Sum	\$28,000	9%	\$0	0%	1-Feb-25	1-Feb-26	12 months	
2.1	Component 2	A. Consulting services	Individual Consultant (AM-650)	Technical support for the implementation of TC and for urban development and housing projects	\$30,000	ICQ	Lump Sum	\$30,000	10%	\$0	0%	1-Feb-25	1-Feb-26	12 months	
2.2	Component 2	A. Consulting services	Consulting Firm (GN-2303-33)	Training for the use of the Construction Manual for Social Housing in Paraguay	\$10,000	SCS	Framework Agreement	\$10,000	3%	\$0	0%	1-Jul-25	1-Dec-25	6 months	
2.3	Component 2	A. Consulting services	Consulting Firm (GN-2303-33)	Manual for the improvement of housing with sustainability criteria and publication	\$30,000	SCS	Framework Agreement	\$30,000	10%	\$0	0%	1-Apr-25	1-Dec-25	8 months	Call to local Universities, for their important role in the creation and implementation of knowledge in Paraguay
2.4	Component 2	A. Consulting services	Individual Consultant (AM-650)	Technical Coordination Manual for housing improvement and training in sustainable housing	\$20,000	ICQ	Lump Sum	\$20,000	7%	\$0	0%	1-Apr-25	1-Dec-25	8 months	
2.5	Component 2	A. Consulting services	Consulting Firm (GN-2303-33)	Update of the Cadastre of the Historic Center of Asunción	\$40,000	SCS	Lump Sum	\$40,000	13%	\$0	0%	1-Mar-25	1-Dec-25	10 months	
2.6	Component 2	A. Consulting services	Individual Consultant (AM-650)	Definition of technical criteria for the recovery of historic buildings in the historic center of Asunción	\$15,000	ICQ	Lump Sum	\$15,000	5%	\$0	0%	1-Apr-25	1-Oct-25	7 months	
2.7	Component 2	A. Consulting services	Consulting Firm (GN-2303-33)	Technical, legal and financial strategies to stimulate the real estate market in the historic center of Asunción	\$60,000	SCS	Framework Agreement	\$60,000	20%	\$0	0%	1-Aug-25	1-Mar-26	7 months	
2.8	Component 2	A. Consulting services	Individual Consultant (AM-650)	Inclusion and gender studies in housing policies and programs	\$15,000	ICQ	Lump Sum	\$15,000	5%	\$0	0%	1-Feb-25	1-Jul-25	6 months	

Prepared by: Márcia Casseb TOTALS \$ 300,000 \$ 300,000 100% \$ - 0%

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2303-33, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.