

Results Matrix

Outcomes

Outcome:	1 Efficiency in the execution of PROREGION 1 y 2										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	2027	EOP
1.1 % of compromised disbursements - PROREGION 1		%	0.00	2024	Development of the operation PROREGION 1	P	0.00	80.00	20.00	0.00	100.00
						P(a)	0.00	80.00	20.00	0.00	100.00
						A					
1.2 % of procurement processes initiated - PROREGION 2		%	0.00	2024	Development of the operation PROREGION 2	P	0.00	30.00	40.00	30.00	100.00
						P(a)	0.00	30.00	40.00	30.00	100.00
						A					

 CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Mejora en capacidad de adquisiciones						Physical Progress					Financial Progress					Theme				
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP	Fund	Flags			
1.1 Technical notes created	Contractor market analysis	Notes (#)	0	2024	Completed study	P	0	1	0	0	1	P	0	50000	0	0	50000	Labor Markets	W2B	
						P(a)	0	1	0	0	1	P(a)	0	50000	0	0	50000			
						A						A								
1.2 Workshops organized	Workshops to disseminate IDB processes and policies	Workshops (#)	0	2024	Completed workshop	P	0	2	0	0	2	P	0	10000	0	0	10000	Institutional Development	W2B	
						P(a)	0	2	0	0	2	P(a)	0	10000	0	0	10000			
						A						A								
2 Apoyo a inicio PROREGION 2						Physical Progress					Financial Progress					Theme				
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP	Fund	Flags			
2.1 Prefeasibility Studies undertaken	Update of the costs of project pre-investment studies	Studies (#)	0	2024	Completed study	P	0	2	0	0	2	P	0	50000	0	0	50000	Sustainable Infrastructure	W2B	
						P(a)	0	2	0	0	2	P(a)	0	50000	0	0	50000			
						A						A								
2.2 Prefeasibility Studies undertaken	Conceptual design of a comprehensive tracking and monitoring system for Provias Descentralizadas (PVDs)	Studies (#)	0	2024	Completed study	P	0	0	1	0	1	P	0	0	15000	0	15000	Sustainable Infrastructure	W2B	
						P(a)	0	0	1	0	1	P(a)	0	0	15000	0	15000			
						A						A								
2.3 Training workshops delivered	Training in contract management and administration	Workshops (#)	0	2024	Completed workshop	P	0	0	0	1	1	P	0	0	0	15000	15000	Sustainable Infrastructure	W2B	
						P(a)	0	0	0	1	1	P(a)	0	0	0	15000	15000			
						A						A								
3 Implementacion ITS y Seguridad Vial						Physical Progress					Financial Progress					Theme				
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP	Fund	Flags			
3.1 Prefeasibility Studies undertaken	Draft of Intelligent Transport System	Studies (#)	0	2024	Completed study	P	0	0	0	1	1	P	0	0	0	25000	25000	Sustainable Infrastructure	W2B	
						P(a)	0	0	0	1	1	P(a)	0	0	0	25000	25000			
						A						A								
3.2 Technical notes created	Road inspection	Notes (#)	0	2024	Completed study	P	0	0	0	1	1	P	0	0	0	15000	15000	Sustainable Infrastructure	W2B	
						P(a)	0	0	0	1	1	P(a)	0	0	0	15000	15000			
						A						A								
4 Analisis de aspectos de genero y diversidad						Physical Progress					Financial Progress					Theme				
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP	Fund	Flags			
4.1 Prefeasibility Studies undertaken	Analysis of the incorporation of people with disabilities into the beneficiary unit	Studies (#)	0	2024	Completed study	P	0	0	1	0	1	P	0	0	10000	0	10000	Gender and Diversity	W2B	
						P(a)	0	0	1	0	1	P(a)	0	0	10000	0	10000			
						A						A								
4.2 Prefeasibility Studies undertaken	Study of evaluation of gender mainstreaming in contractors of the Program	Studies (#)	0	2024	Completed study	P	0	0	1	0	1	P	0	0	10000	0	10000	Gender and Diversity	W2B	
						P(a)	0	0	1	0	1	P(a)	0	0	10000	0	10000			
						A						A								

Other Cost

Total Cost

 CRF Indicator  Standard Output Indicator

	2024	2025	2026	2027	Total Cost
P		\$110,000.00	\$35,000.00	\$55,000.00	\$200,000.00
P(a)		\$110,000.00	\$35,000.00	\$55,000.00	\$200,000.00
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