

## Outcomes

<b>Outcome:</b>	1 The Sectorial Action initiative and the WOP platform are institutionalized in the two associations.
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CRF Indicator

Institutionalization of the Sectoral Action within ANDESCO						Physical Progress					Financial Progress									
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2025	2026	2027	2028	EOP	2025	2026	2027	2028	EOP	Theme	Fund	Flags		
1.1 Institutional development plan implemented	Capacity building and organisational adjustments plan for the integration of the Sectoral Action within ANDESCO	Plans (#)	0	2024	Implementation approved by ANDESCO's board	P	0	1	0	0	1	P	20000	40000	0	0	60000	Water and Sanitation	PSC	
						P(a)	0	1	0	0	1	P(a)	20000	40000	0	0	60000			
						A						A								
1.2 Strategies implemented	Funding strategy for the Sectoral Action developed and implemented	Strategies (#)	0	2024	Approval of the strategy by the Sectoral Action utilities	P	0	1	0	0	1	P	5000	5000	0	0	10000	Water and Sanitation	PSC	
						P(a)	0	1	0	0	1	P(a)	5000	5000	0	0	10000			
						A						A								
1.3 Monitoring and evaluation systems implemented	Monitoring and evaluation systems for new corporate development topics designed and implemented	M&E systems (#)	0	2024	Approval of the dashboard by the Sectoral Action utilities	P	0	1	0	0	1	P	10000	17000	0	0	27000	Water and Sanitation	PSC	
						P(a)	0	1	0	0	1	P(a)	10000	17000	0	0	27000			
						A						A								
1.4 Institutional development plan designed	Sectoral Action improvement plans related to new strategic corporate development indicators developed	Plans (#)	0	2024	Approval of the strengthening plans by the Sectoral Action utilities	P	0	1	2	0	3	P	0	191500	383000	0	574500	Water and Sanitation	PSC	
						P(a)	0	1	2	0	3	P(a)	0	191500	383000	0	574500			
						A						A								
1.5 Training products developed	Knowledge products developed	Products (#)	0	2024	Consulting report	P	0	0	3	0	3	P	0	100000	360000	0	460000	Water and Sanitation	W2B	
						P(a)	0	0	3	0	3	P(a)	0	100000	360000	0	460000			
						A						A								
1.6 Training products developed	Courses developed and delivered	Products (#)	0	2024	Free virtual technical courses available	P	0	0	2	0	2	P	0	0	140000	0	140000	Water and Sanitation	W2B	
						P(a)	0	0	2	0	2	P(a)	0	0	140000	0	140000			
						A						A								
1.7 Training products developed	Courses developed and delivered	Products (#)	0	2024	Free virtual corporate courses available	P	0	1	1	0	2	P	0	70000	70000	0	140000	Water and Sanitation	PSC	
						P(a)	0	1	1	0	2	P(a)	0	70000	70000	0	140000			
						A						A								
1.8 Web module for networking and knowledge exchange developed		Web modules (#)	0	2024	Availability of the module on the Sectoral Action website	P	0	0	1	0	1	P	0	38000	40000	0	78000	Water and Sanitation	PSC	
						P(a)	0	0	1	0	1	P(a)	0	38000	40000	0	78000			
						A						A								
1.9 Institutional development plan implemented	Dissemination plan of products and knowledge to stakeholders designed and implemented	Plans (#)	0	2024	Communications and socialisation with stakeholders	P	0	0	1	0	1	P	0	46500	100000	0	146500	Water and Sanitation	PSC	
						P(a)	0	0	1	0	1	P(a)	0	46500	100000	0	146500			
						A						A								
1.10 Presentations delivered	International presentations delivered to position the Sectoral Action	Presentations (#)	0	2024	Event attendance	P	0	0	1	0	1	P	0	0	25000	0	25000	Water and Sanitation	PSC	
						P(a)	0	0	1	0	1	P(a)	0	0	25000	0	25000			
						A						A								
2 Institutionalization of the WOP-Colombia platform within ACODAL						Physical Progress					Financial Progress									
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2025	2026	2027	2028	EOP	2025	2026	2027	2028	EOP	Theme	Fund	Flags		
2.1 Institutional development plan implemented	Capacity building and organizational adjustments plan for the integration of the WOP-Colombia within ACODAL	Plans (#)	0	2024	The steering committee agrees with the adoption of WOP-Colombia by ACODAL	P	0	1	0	0	1	P	10000	20000	0	0	30000	Water and Sanitation	PSC	
						P(a)	0	1	0	0	1	P(a)	10000	2000						

<b>Total Cost</b>	

 CRF Indicator
  Standard Output Indicator

	2025	2026	2027	2028	Total Cost
P	\$413,000.00	\$1,020,120.00	\$1,632,800.00	\$42,080.00	\$3,108,000.00
P(a)	\$413,000.00	\$1,020,120.00	\$1,632,800.00	\$42,080.00	\$3,108,000.00
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