Guizhou Tongren Rural Transport Project (P148071)

EAST ASIA AND PACIFIC | China | Transport & ICT Global Practice | IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 2 | ARCHIVED on 15-Jun-2016 | ISR23502 |

Implementing Agencies: Tongren World Bank Project Management Office, Tongren Transport Bureau

Key Dates

Key Project Dates

Bank Approval Date:25-Sep-2015
Planned Mid Term Review Date:01-Sep-2018
Original Closing Date:30-Jun-2021

Effectiveness Date:27-Jan-2016
Actual Mid-Term Review Date:-Revised Closing Date:30-Jun-2021

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective is to improve rural transport connectivity in Dejiang and Sinan counties.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

Components

Name

Public Disclosure Authorized

A. Dejiang Rural Transport:(Cost \$150.02 M)

B. Sinan Rural Transport:(Cost \$80.77 M)

C. Technical Assistance:(Cost \$1.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	Satisfactory	Satisfactory
Overall Implementation Progress (IP)	Satisfactory	Satisfactory
Overall Risk Rating	Substantial	Substantial

Implementation Status and Key Decisions

The Loan Agreement and Project Agreement were signed on October 29, 2015, and the project became effective on January 26, 2016. Changes in leadership and PMO staffing since Appraisal have resulted in some implementation delay for retroactively financed components. Further, although bidding for the first batch of contracts is scheduled to begin in May 2016, work on land acquisition and resettlement has not commenced, and the application process for the designated account has not been initiated. It was agreed these processes would be expedited, and that moving forward, the Bank Team would support longer term planning to mitigate risk of future delay.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance		Low	• Low
Macroeconomic		Low	Low
Sector Strategies and Policies		Moderate	Moderate
Technical Design of Project or Program		Moderate	Moderate
Institutional Capacity for Implementation and Sustainability		Substantial	Substantial
Fiduciary		Substantial	Moderate
Environment and Social		Substantial	Substantial
Stakeholders		Moderate	Moderate
Other			
Overall		Substantial	Substantial

Results

Project Development Objective Indicators

•	Direct	project	beneficiaries	(Number.	Core))
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	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00		0.00	262000.00
Date	01-Apr-2015		02-May-2016	31-Dec-2020

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	48.00

▶ Travel Time Savings on Upgraded / Improved Roads (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00
Date	01-Apr-2015	02-Dec-2015	02-May-2016	31-Dec-2020

Overall Comments

Intermediate Results Indicators

▶ Roads rehabilitated, Rural (Kilometers, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	646.00
Date	01-Apr-2015	02-Dec-2015	02-May-2016	31-Dec-2020

▶ Number of Bridges Impro	ved / Constructed	(Number,	Custom)
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	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00
Date	01-Apr-2015	02-Dec-2015	02-May-2016	31-Dec-2020

▶ Number of Villages with New Road Safety Measures (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	147.00
Date	01-Apr-2015	02-Dec-2015	02-May-2016	31-Dec-2020

▶ Number of Trainees who Attended Training and Study Tours (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	3.00	300.00
Date	01-Apr-2015	02-Dec-2015	02-May-2016	31-Dec-2020

▶ Technical Assistance: Studies and Plans Completed (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No		No	Yes
Date	01-Apr-2015	02-Dec-2015	02-May-2016	31-Dec-2020

▶ Direct Project Consultations with Beneficiaries Undertaken (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Yes		Yes	Yes
Date	01-Apr-2015	02-Dec-2015	02-May-2016	31-Dec-2020

Overall Comments

Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	d Disbursed	
P148071	IBRD-85340	Effective	USD	150.00	150.00	0.00	0.38	149.63	3 0%	
Key Dates (by Ioan)										
Project	Loan/Credit/TF	Status	Approval Dat	e Signir	ng Date	Effectiveness [Date Orig.	Closing Date	Rev. Closing Date	
P148071	IBRD-85340	Effective	25-Sep-2015	29-00	ct-2015	27-Jan-2016	30-Ju	n-2021	30-Jun-2021	

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.