



Forest Conservation and Sustainability in the Heart of the Colombian Amazon (P144271)

LATIN AMERICA AND CARIBBEAN | Colombia | Environment & Natural Resources Global Practice |
Global Environment Project | Investment Project Financing | FY 2015 | Seq No: 3 | ARCHIVED on 06-May-2016 | ISR23491 |

Implementing Agencies: Ministry of Environment and Sustainable Development, Parques Nacionales Naturales, IDEAM, Instituto SINCHI de Investigación Amazónica

Key Dates

Key Project Dates

Bank Approval Date:08-Dec-2014

Effectiveness Date:02-Mar-2015

Planned Mid Term Review Date:25-Sep-2017

Actual Mid-Term Review Date:--

Original Closing Date:30-Jun-2019

Revised Closing Date:30-Jun-2019

Global Environmental Objectives

Global Environmental Objective (from Project Appraisal Document)

The project's global environmental objective (GEO) is the same as the project's development objective (PDO), namely, to improve governance and promote sustainable land use activities in order to reduce deforestation and conserve biodiversity in the Project area.

Has the Global Environmental Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component 1 - Protected Areas Management and Financial Sustainability:(Cost \$1.49 M)

Component 2 - Forest Governance, Management and Monitoring:(Cost \$2.89 M)

Component 3 - Sectoral Programs for Sustainable Landscape Management:(Cost \$4.78 M)

Component 4 - Project Coordination, Management, Monitoring and Evaluation (M&E):(Cost \$1.23 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of GEO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory
Overall Risk Rating	● Substantial	● Substantial



Implementation Status and Key Decisions

Project implementation is progressing well. The Project is actively following up on indigenous people plans in the seven “resguardos indígenas” in the target area. The Project has launched its website www.corazonamazonia.org and it is being considered a pioneer in the implementation of the Colombia Amazon Vision.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Substantial	● Substantial
Macroeconomic	--	● Moderate	● Moderate
Sector Strategies and Policies	--	● Moderate	● Moderate
Technical Design of Project or Program	--	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	--	● Substantial	● Substantial
Fiduciary	--	● Moderate	● Moderate
Environment and Social	--	● Substantial	● High
Stakeholders	--	● Moderate	● Substantial
Other	--	--	--
Overall	--	● Substantial	● Substantial

Results

Global Environmental Objective Indicators



- Areas of environmental significance brought under protection measures and effectively managed in the medium and long term.(Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2700000.00
Date	21-Aug-2014	14-Sep-2015	28-Mar-2016	30-Jun-2019

Comments

As per Project design, activities will be impacting the GEO-PDO level indicators during the second year of implementation.

- Government and indigenous authorities are strengthened for the sustainable management, monitoring and/or enforcement of the Amazon frontier, including the capacity to account for GHG emissions(Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Low	--	Low	High
Date	21-Aug-2014	14-Sep-2015	28-Mar-2016	30-Jun-2019

Comments

As per Project design, activities will be impacting the GEO-PDO level indicators during the second year of implementation.

- Areas subject to land or other management practices agreed among authorities to reduce pressures on forests and biodiversity and control main drivers of deforestation.(Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2532700.00
Date	21-Aug-2014	14-Sep-2015	28-Mar-2016	30-Jun-2019

Comments

As per Project design, activities will be impacting the GEO-PDO level indicators during the second year of implementation.

Overall Comments

Intermediate Results Indicators



► PNNSCH with increased management effectiveness measured by Tracking Tool. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	35.00	--	49.00	63.00
Date	21-Aug-2014	--	28-Mar-2016	30-Jun-2019

► Increased funding to meet total expenditures required for management of PNNSCH. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	50.00	80.00
Date	21-Aug-2014	--	28-Mar-2016	30-Jun-2019

► Capacity to monitor for GHG emission reductions and increase in carbon stocks. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2.00	2.00	2.00	3.00
Date	21-Aug-2014	14-Sep-2015	28-Mar-2016	30-Jun-2019

► Validated, public data of reduction of defrstrn. in Project area compared to the Amazon forest subntnl. emission level, including updated carbon estmntns. in nat. forests generated for the Project area (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0	--	4 reports	8 reports
Date	21-Aug-2014	14-Sep-2015	28-Mar-2016	30-Jun-2019



► Conservation of at least 95% of the PNNSCH's forest carbon stock, barring natural disturbances, by the lifetime of the Project (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	100.00	--	100.00	95.00
Date	21-Aug-2014	--	28-Mar-2016	31-Dec-2019

► Amazon Forest Reserve area of "A type", with a management proposal in place. (Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1000000.00
Date	21-Aug-2014	14-Sep-2015	28-Mar-2016	30-Jun-2019

► Number of agreements with sectors driving deforestation (1=agriculture; 2=extractive industries; 3=infrastructure) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1.00	0.00	3.00
Date	21-Aug-2014	14-Sep-2015	28-Mar-2016	30-Jun-2019

► Local population benefiting from sectoral programs by improvements in their livelihoods. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	592.00	4285.00
Date	21-Aug-2014	--	28-Mar-2016	30-Jun-2019

Overall Comments

Data on Financial Performance

Disbursements (by loan)

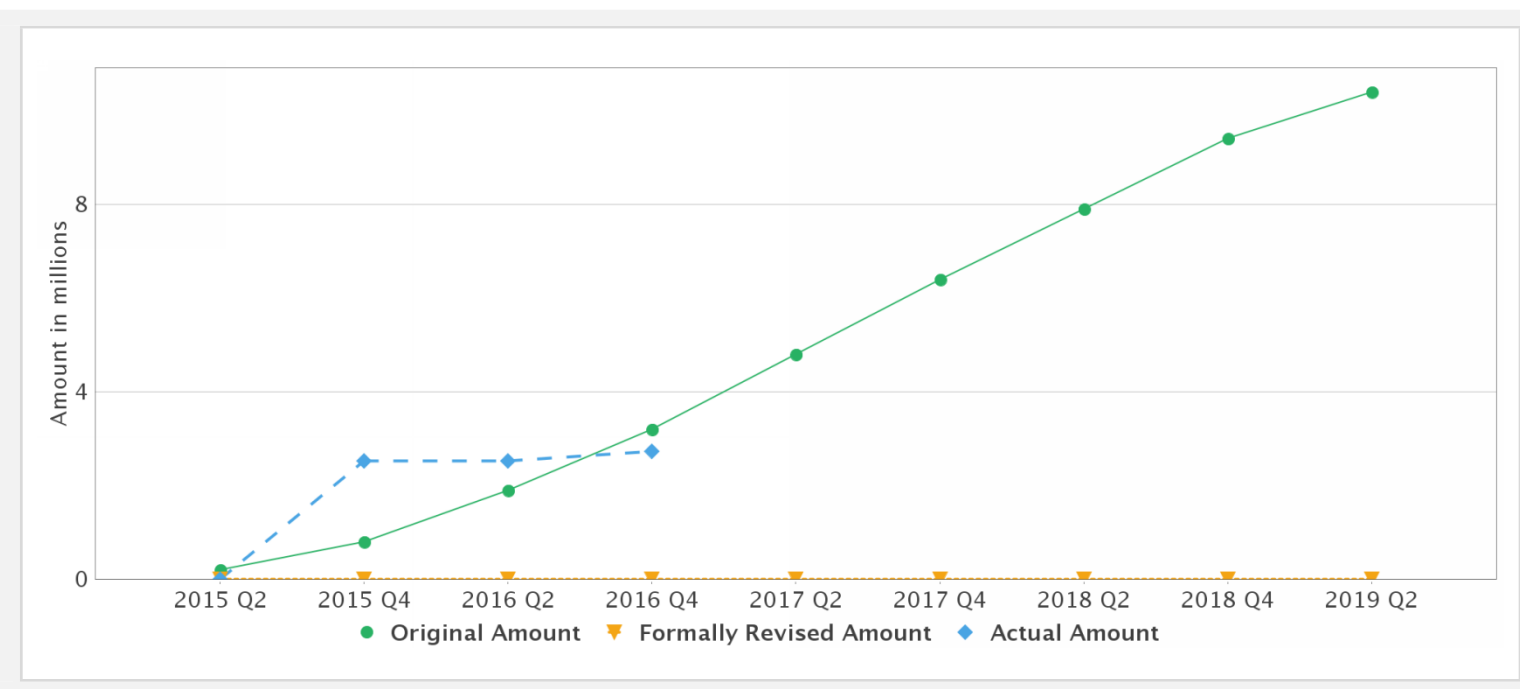


Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P144271	TF-18478	Effective	USD	10.40	10.40	0.00	2.73	7.67	26%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P144271	TF-18478	Effective	21-Jan-2015	21-Jan-2015	02-Mar-2015	30-Jun-2019	30-Jun-2019

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

P158003-Consolidating Forest Conservation and Sustainability in the Amazon