



## Regional Communications Infrastructure Program Phase 5 - Uganda (P130871)

AFRICA | Africa | Transport &amp; ICT Global Practice |

IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 1 | ARCHIVED on 11-Apr-2016 | ISR21801 |

Implementing Agencies: National Information Technology Authority, Uganda

### Key Dates

#### Key Project Dates

Bank Approval Date:22-May-2015

Effectiveness Date:--

Planned Mid Term Review Date:--

Actual Mid-Term Review Date:--

Original Closing Date:28-Feb-2022

Revised Closing Date:28-Feb-2022

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To support the Recipient's efforts to:

- (i) lower prices for international capacity and extend the geographic reach of broadband networks (the connectivity development objective); and
- (ii) improve the Government's efficiency and transparency through e-Government applications (the transparency development objective).

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components

Name

Enabling Environment:(Cost \$3.00 M)

Connectivity:(Cost \$36.00 M)

e-Government:(Cost \$40.00 M)

Project Management:(Cost \$6.00 M)

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● Substantial



## Implementation Status and Key Decisions

The RCIP Uganda Credit to finance the project was approved by the Parliament of Uganda on Nov 25, 2015. The Financing Agreement was signed on Feb 4, 2016 and the Effectiveness Deadline is Jun 3, 2016.

## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Substantial	--	● Substantial
Macroeconomic	● Substantial	--	● Substantial
Sector Strategies and Policies	● Moderate	--	● Moderate
Technical Design of Project or Program	● Moderate	--	● Moderate
Institutional Capacity for Implementation and Sustainability	● Substantial	--	● Substantial
Fiduciary	● Substantial	--	● Substantial
Environment and Social	● Moderate	--	● Moderate
Stakeholders	● Substantial	--	● Substantial
Other	--	--	--
Overall	● Substantial	--	● Substantial

## Results

### Project Development Objective Indicators

► Direct project beneficiaries (Number, Core)

Baseline

Actual (Previous)

Actual (Current)

End Target



Value	0.00	--	--	5060000.00
Date	31-Dec-2014	--	--	28-Feb-2022

#### ▀ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	40.00

#### ▀ International Internet Bandwidth (Mbps) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	25679.00	--	--	50000.00
Date	31-Dec-2013	--	--	28-Feb-2022

#### ▀ Access to Internet Services (percentage of individuals using the Internet) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	16.20	--	--	35.00
Date	31-Dec-2013	--	--	28-Feb-2022

#### ▀ Access to Telephone Services (fixed mainlines plus cellular phones per 100 people) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	51.90	--	--	75.00
Date	31-Dec-2014	--	--	28-Feb-2022



► Price of wholesale international capacity (per Mbit/s per Month, in US\$) (Amount(USD), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	97.00	--	--	40.00
Date	31-Dec-2014	--	--	28-Feb-2022

► Beneficiaries satisfied with quality of e-Government services supported by the project (%) – Citizen Engagement Indicator (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	50.00
Date	31-Dec-2014	--	--	28-Feb-2022

► Number of transactions per year utilizing the shared public service delivery platform (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	15000000.00
Date	31-Dec-2014	--	--	28-Feb-2022

Overall Comments

Intermediate Results Indicators

► Retail Price of Internet Services (Mobile Broadband, 500MB prepaid bundle, in US\$) (Amount(USD), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	7.73	--	--	4.00
Date	31-Dec-2013	--	--	28-Feb-2022



► Length of Fiber Optic Network Built (km) (Kilometers, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	670.00
Date	31-Dec-2014	--	--	28-Feb-2022

► Availability of NBI (%) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	97.00	--	--	99.80
Date	31-Dec-2014	--	--	28-Feb-2022

► Average Price of Wholesale, Protected Capacity on NBI (per Mbit/s per Month based on STM-16 purchase, in US\$)  
(Amount(USD), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	20.90	--	--	12.00
Date	31-Dec-2014	--	--	28-Feb-2022

► Number of Connections to Government MDAs, Local Governments, Schools, Hospitals and NGOs Supported by the Project  
(Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	400.00
Date	31-Dec-2014	--	--	28-Feb-2022



► Percentage of MDAs using the Shared Public Service Delivery Platform (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	50.00
Date	31-Dec-2014	--	--	28-Feb-2022

► Number of e-Services Implemented with Project Funding (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	10.00
Date	31-Dec-2014	--	--	28-Feb-2022

► Percentage of e-Services Implemented with Project Funding Which Take Into Account a Gender Perspective (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	30.00

► Percentage of Total Expenditure on Eligible Goods, Works and Services Procured Utilizing e-Procurement System in the Pilot PDEs (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	60.00
Date	31-Dec-2014	--	--	28-Feb-2022

Overall Comments

## Data on Financial Performance



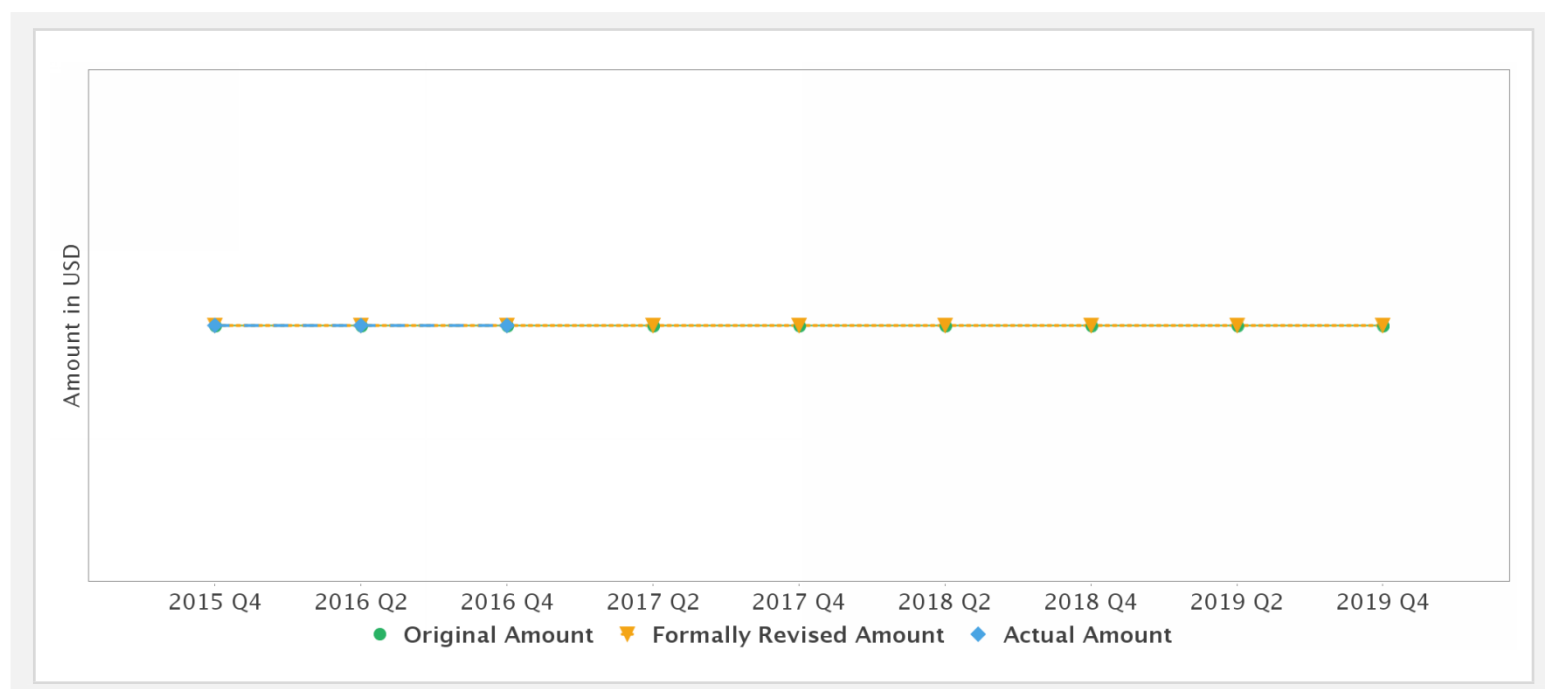
### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P130871	IDA-56350	Not Effective	XDR	54.40	54.40	0.00	0.00	54.40	0%

### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P130871	IDA-56350	Not Effective	22-May-2015	--	--	28-Feb-2022	28-Feb-2022

### Cumulative Disbursements



### Restructuring History

There has been no restructuring to date.

### Related Project(s)

There are no related projects.

