

HEALTH SECTOR REFORM PROJECT - PHASE 2
IBRD Loan no. 4760RO
EIB Loan no. 22943RO

Updated Procurement Plan - September 2, 2009

Ref No.	CONTRACT DESCRIPTION	CATEGORY OF EXPENDITURE	No. of LOTS	PROCUREMENT METHOD	Bank Review Prior/ Post	ESTIMATED / ACTUAL DATES							COMMENTS
						TOR/ RE/ ITQ/ BD Prepare & Submission	IFB/ BD/ ITQ / REI Issue Date	RFP Issue Date	Bid Opening/ Proposals submission Date	Bids Evaluation Report / Technical & Financial Evaluation Report & Award Recommendation	Contract Signing Date	Contract Completion Date	
	Component 1 - Maternity and Child Health Care												
MCH1	Procurement of equipment for component mother and child	G	15	ICB	Prior		12-Mar-07		25-Jun-07				
MCH 1.1	High Level Neonatology Incubator (Package I)	G									6-Dec-07	Dec-08	Completed
MCH 1.2	High Level Neonatology Equipment (Package II)	G									14-Dec-07	Dec-08	Completed
MCH 1.3	High Level Neonatology Equipment (Package III)	G									21-Jan-08	Jan-09	Completed
MCH 1.4	Basic Neonatology Equipment (Package IV)	G									14-Dec-07	Jun-09	Completed
MCH 1.5	Other Neonatology Equipment (Package V)	G									14-Dec-07	Jun-09	Completed
MCH 1.6	Standard Neonatology ICU Equipment (Package VI)	G									14-Dec-07	Dec-08	Completed
MCH 1.7	General Anesthesia and ICU Equipment (Package VII)	G									1-Mar-08	Mar-09	Completed
MCH 1.8	Gynecology - Surgery (Package VIII)	G									29-Feb-08	May-09	Completed
MCH 1.9	Sterilization (Package IX)	G									28-Mar-08	May-09	Completed
MCH 1.10	Ultrasound system (Package X)	G									28-Mar-08	Mar-09	Completed
MCH 1.11	Imagistic Equipment (Package XI)	G									29-Feb-08	Feb-09	Completed
MCH 1.12	Laboratory Equipment (Package XII)	G											Re-bid ICB 8
MCH 1.13	Fetal Diagnostic Equipment (Package XIII)	G									6-May-08	May-09	Completed
MCH 1.14	Neonatal Parenteral Nutrition Equipment (Package XIV)	G									14-Dec-07	Dec-08	Completed
MCH 1.15	Monitors - (Package XV)												Re-Bid ICB 7
MCH2	TA for design and development of an operational manual on the maternal & neonatal referral system	CS	1	QCBS	Prior	15-Feb-08	24-Apr-08	27-Jun-08	04-Aug-08	17-Apr-09	2-Sep-09	Apr-10	
MCH3	Designs for civil works (initially expertise) for 22 units selected under criteria established by PSC and TWG (1st phase)	CS	4	LCS	Prior								
MCH 3.1	Design for Moldova region	CS		LCS							26-Sep-07	Dec-08	Completed
MCH 3.2	Design for Dobrogea region	CS		LCS							26-Sep-07	Dec-08	Completed
MCH 3.3	Design for center of Moldova	CS		LCS							2-Oct-07	Dec-08	Completed
MCH 3.4	Design for Ardeal region	CS		LCS							2-Oct-07	Dec-08	Completed
MCH4	Design for civil works 3 units - phase 2	CS	3	DC	Prior								
MCH 4.1	Desian OG Ploiesti hospital	CS		DC							2-Jun-09	Nov-09	

MCH 4.2	Design for Maternity - County Emergency Hospital Bacau	CS		DC							21-Apr-09	Nov-09	
MCH 4.3	Design for Clinical Hospital "Dr. Panait Sarbu"	CS		DC							25-Mar-09	Nov-09	
MCH5	Technical expertise for Nord region	CS	1	LCS	Prior						26-Sep-07	Feb-08	Completed
MCH 6	Technical expertise for South region	CS	1	LCS	Prior						26-Sep-07	Feb-08	Completed
MCH7	TA on developing the quality assurance system for MCH services	CS	1	QCBS	Prior	15-Feb-08	24-Apr-08	26-Jun-08	07-Aug-08	15-Apr-09	2-Sep-09	Jun-10	
MCH8	Training management service provider	CS	1	QCBS	Prior	01-Apr-08	11-Apr-08	14-Aug-08	22-Sep-08	27-Apr-09	2-Sep-09	Jun-10	
MCH 9	Civil works												
W/1	SBARCEA Ob-Gyn County Hospital Brasov	CW	1	NCB	Prior	17-May-09	2-Jun-09		29-Jul-09	20-Sep-09	20-Oct-09	Oct-11	
W/2	"CUZA VODA" Ob-Gyn Clinical Hospital Iasi	CW	1	NCB	Prior	17-May-09	23-Jun-09		13-Aug-09	20-Sep-09	20-Oct-09	Oct-11	
W/3	BRAILA Ob-Gyn Hospital	CW	1	NCB	Prior	17-May-09	18-Jun-09		17-Aug-09	25-Sep-09	1-Nov-09	Oct-11	
W/4	SIBIU County Clinical Hospital	CW	1	NCB	Prior	17-May-09	25-Jun-09		18-Aug-09	25-Sep-09	1-Nov-09	Oct-11	
W/5	CLUJ County Clinical Hospital	CW	1	NCB	Prior	17-May-09	16-Jun-09		14-Aug-09	30-Sep-09	1-Nov-09	Oct-11	
W/6	BISTRITA County Hospital	CW	2	NCB	Prior	30-Jul-09	31-Aug-09		15-Oct-09	15-Dec-09	1-Feb-10	Feb-11	
	MIERCUREA CIUC County Hospital	CW											
W/7	BOTOSANI Ob-Gyn Hospital	CW	2	NCB	Prior	30-Jul-09	3-Sep-09		19-Oct-09	15-Dec-09	1-Feb-10	Feb-11	
	RADAUTI Municipal Hospital	CW											
W/8	"SF IOAN CEL NOU" Suceava County Hospital	CW	2	NCB	Prior	30-Jul-09	28-Aug-09		12-Oct-09	15-Dec-09	1-Feb-10	Feb-11	
	PIATRA NEAMT County Hospital	CW											
W/9	ONESTI Municipal Hospital	CW	2	NCB	Prior	15-Sep-09	1-Oct-09		18-Nov-09	15-Dec-09	1-Feb-10	Aug-10	
	"SF IOAN" Children's Emergency Clinical Hospital Galati	CW											
W/10	GIURGIU County Hospital	CW	2	NCB	Prior	15-Sep-09	1-Oct-09		18-Nov-09	15-Dec-09	1-Feb-10	Jun-10	
	CRAIOVA Emergency County Clinical Hospital	CW											
W/11	"DR. I. CANTACUZINO" Clinical Hospital Bucharest	CW	3	NCB	Prior	15-Sep-09	1-Oct-09		18-Nov-09	15-Dec-09	1-Feb-10	Dec-10	
	Emergency University Clinical Hospital Bucharest	CW											
	SF PANTELIMON Emergency Clinical Hospital Bucharest	CW											
W/12	BACAU County Hospital	CW	4	NCB	Prior	1-Dec-09	15-Dec-09		1-Feb-10	15-Mar-10	1-Apr-10	Apr-11	
	TG MURES Emergency County Clinical Hospital	CW											
	DR PANAIT SARBU Clinical Hospital	CW											
	PLOIESTI Ob-Gyn Hospital	CW											
	2%												
MCH10	TA for civil works (site supervision)	CS	1	QCBS	Prior	11-Mar-09	25-Mar-09	20-Sep-09	20-Oct-09	15-Nov-09	30-Nov-09	Dec-11	
MCH11	TA - MCH Health Workforce Planning and Management Reform	CS	1	QCBS	Prior	14-Mar-08	05-May-08	07-Sep-08	29-Sep-08	20-Apr-09			Cancelled
MCH 12	Procurement of equipment for component mother and child - Phase II	G	7	ICB	Prior	15-Jul-09	15-Sep-09		1-Nov-09	15-Dec-09	30-Jan-10	1-Jul-10	
MCH 13	TA - Elaboration of Bidding documents for Civil works	CS	1	CQ	Prior		18-Aug-08	01-Oct-08	01-Nov-08	01-Dec-08	19-Mar-09	Dec-09	
MCH 14	Neonatal and ICU monitors (re-bid package XV ICB 2)	G	2	ICB	Prior	1-May-08	19-Aug-08		24-Oct-08	11-Feb-09			
MCH 14.1	LOT I - Neonatal and Cardio - respiratory monitor	G									28-Jul-09	Nov-09	re-bid ICB 2
MCH 14.2	LOT II - ICU and post operative Care units monitor for Adults -OG medium performance	G									6-Aug-09	Dec-09	re-bid ICB 2
MCH15	Laboratory Equipment (re bid Package XII ICB 2)	G	1	ICB	Prior	1-May-09	15-May-08	1-Jun-09	17-Aug-09	30-Sep-09	30-Oct-09	Feb-10	Re -bid
MCH16	Local training programmes in Neonatology field	TR	1		Post								completed
	Component 2 Emergency services												
EMS1	Procurement of EMS communication system	DE /9	1	ICB	Prior						28-Aug-07	Oct-09	

EMS2	Procurement of GPS Subsystem and AVL server	DE /9	1	ICB	Prior						11-Sep-07	Oct-09	
EMS3	Consumables for communications	G		ICB	Prior								
EMS4	Equipment for Emergency Room of ICU:	G	12	ICB	Prior		31-May-06		14-Aug-06				
	Package 1 - Interhospital transportation	G									13-Nov-06	Dec-07	Completed
	Package 2- Monitoring defibrillation	G									20-Nov-06	Dec-07	Completed
	Package 3 - Analysers	G									22-Nov-06	Dec-07	Completed
	Package 4 - Immobilization	G									11-Dec-06	Dec-07	Completed
	Package 5 Ventilation and Spirometry	G									14-Mar-07	Dec-07	Completed
	Package 6 - Neonatology and patient heating device	G									28-Nov-06	Dec-07	Completed
	Package 7 - Radiology	G									26-Feb-07	Dec-07	Completed
	Package 8 - Ultrasonography	G									20-Mar-07	Dec-07	Completed
	Package 9 - Basic examination/ investigation devices	G									10-Nov-06	Dec-07	Completed
	Package 10 - Endoscopy- Bronchoscopy	G									20-Nov-06	Dec-07	Completed
	Package 11 - Resuscitation and airway management	G									28-Nov-06	Dec-07	Completed
	Package 12 - Volumetric perfusion devices	G									7-Nov-06	Dec-07	Completed
EMS5	Scale up monitoring capacity in ICU of 37 hospitals (Nonatal and ICU monitors ICB 7)	G	2	ICB	Prior								
EMS 5.1	LOT III - ICU monitoring System for adult and pediatric use	G				1-May-08	19-Aug-08		24-Oct-08	11-Feb-09	1-Oct-09	Feb-10	
EMS 5.2	LOT IV - ICU monitors	G				1-May-08	19-Aug-08		24-Oct-08	11-Feb-09	9-Jun-09	Oct-09	
EMS6	Equip multi-trauma operating theaters at up to 8 regional hospitals	G	1	ICB	Prior	15-Nov-09	15-Dec-09		1-Feb-10	15-Feb-10	15-Mar-10	Sep-10	
EMS7	Establishing 6 ultrasonography training centers for ER	G	1	DC	Prior	5-May-08	21-May-08		4-Jul-08	15-Nov-08	11-Dec-08	Mar-09	Completed
EMS8	Improve the ventilation and monitoring capacity of 6 county/regional hospitals (addendum 1 contract package 5 and addendum 2 package 2)	G	2	DC	Prior						1-Dec-07	Feb-08	Completed
EMS9	Procurement of equipment for 193 small municipal and rural hospitals	G	7	ICB	Prior								
9.1	Lot I - Intra-hospital transportation	G				17-Mar-08	26-May-08		16-Jul-08	14-Aug-08	23-Mar-09	Sep-09	Completed
9.2	LOT II - Monitoring, defibrillation and EKG	G				17-Mar-08	26-May-08		16-Jul-08	21-Aug-09	30-Sep-09	Feb-10	
9.3	LOT III - Immobilization	G				17-Mar-08	26-May-08		16-Jul-08	14-Aug-08	25-Mar-09	Sep-09	Completed
9.4	LOT IV - Ventilation and spirometry	G				17-Mar-08	26-May-08		16-Jul-08	14-Aug-08	17-Nov-08	Apr-09	Completed
9.5	LOT V - Basic investigation – examination devices	G				17-Mar-08	26-May-08		16-Jul-08	14-Aug-08	14-Nov-08	Apr-09	Completed
9.6	LOT VI - Resuscitation and airway management	G				17-Mar-08	26-May-08		16-Jul-08	14-Aug-08	14-Apr-09	Oct-09	Completed
9.7	LOT VII - Volumetric perfusion devices	G				17-Mar-08	26-May-08		16-Jul-08	14-Aug-08	11-Dec-08	Apr-09	Completed
EMS10	Implement a telemedicine pilot for trauma/emergency cases in 1 county	G	2	ICB	Prior								
10.1	LOT I - Emergency Telemedicine audio-video conference system	G				10-Mar-08	29-May-08		25-Jul-08	17-Aug-08	14-Nov-08	Jun-09	Completed
10.2	LOT II -Emergency Telemedicine data system	G				10-Mar-08	29-May-08		25-Jul-08	17-Aug-08	14-Nov-08	Jun-09	Completed
EMS11	Equipment for registration - telecommunication system	G	1	ICB	Prior	10-Mar-08	2-Jun-08		23-Jul-08	10-Aug-08	5-Dec-08	Jun-09	Completed
EMS12	Equipment for Paging system	G	2	ICB	Prior								
12.1	LOT I - Local paging Systems	G				13-Mar-08	2-Jun-08		23-Jul-08	10-Aug-08	19-Nov-08	Oct-09	
12.2	LOT II - Regional paging Systems	G				13-Mar-08	2-Jun-08		23-Jul-08	10-Aug-08	19-Nov-08	Oct-09	
EMS13	Rehabilitation of emergency room	CW											
13.10	Medical fluids installations for County Hosp Tg Jiu	CW	1	S	Post						21-Nov-07	Dec-07	Completed

13.20	Medical fluids installations for County Hosp ALEXANDRIA	CW	1	S	Post						21-Nov-07	Dec-07	Completed
13.30	Medical fluids installations for Child Hosp BOTOSANI	CW	1	S	Post						21-Nov-07	Sep-08	Completed
13.40	Medical fluids installations for Emergency County Hosp Tg MURES	CW	1	S	Post						21-Nov-07		Cancelled
13.50	Medical fluids installations for County Hosp BRAILA	CW	1	S	Post						21-Nov-07	Aug-08	Completed
13.60	Medical fluids installations for County Hosp CALARASI	CW	1	S	Post						21-Nov-07	May-08	Completed
13.70	Medical fluids installations for County Hosp CONSTANTA	CW	1	S	Post						21-Nov-07	Dec-09	
13.80	Medical fluids installations for Child Hosp PLOIESTI	CW	1	S	Post						21-Nov-07	Dec-08	Completed
13.90	Medical fluids installations for County Emergency Hosp SLOBOZIA	CW	1	S	Post						21-Nov-07	Apr-09	Completed
13.10	Medical fluids installations for County Hosp SATU MARE	CW	1	S	Post						21-Nov-07	Dec-09	
13.11	Medical fluids installations for County Hosp VASLUI	CW	1	S	Post						21-Nov-07	Sep-08	Completed
13.12	Medical fluids installations for Pediatrical Hosp SIBIU	CW	1	S	Post						21-Nov-07	Dec-07	Completed
13.13	Civil works for County Hosp BRAILA	CW	1	S	Post						21-Nov-07	Jun-08	Completed
13.14	Civil works for Pediatric Clinical Hosp SIBIU	CW	1	S	Post						21-Nov-07	Dec-07	Completed
13.15	Civil works for County Hosp GIURGIU	CW	1	S	Post						21-Nov-07	Apr-08	Completed
13.16	Civil works for Pediatric Hosp BRASOV	CW	1	S	Post						21-Nov-07	Dec-07	Completed
13.17	Civil works for Emergency County Hosp Tg MURES	CW	1	S	Post						21-Nov-07		Cancelled
13.18	Civil works for County Hosp SUCEAVA	CW	1	S	Post						21-Nov-07	Apr-08	Completed
13.19	Civil works for County Hosp TIMISOARA	CW	1	S	Post						21-Nov-07	Dec-07	Completed
13.20	Civil works for Emergency County Hosp VASLUI	CW	1	S	Post						21-Nov-07	Sep-08	Completed
13.21	Civil works for Pediatrical Hosp PLOIESTI	CW	1	S	Post						21-Nov-07	Dec-07	Completed
13.22	Civil works for County Hosp SATU MARE	CW	1	S	Post						21-Nov-07	Mar-08	Completed
13.23	Civil works for County Hosp VALCEA	CW	1	S	Post						21-Nov-07	Dec-07	Completed
13.24	Civil works for Oradea children hospital	CW	1	S	Post						21-Nov-07		Cancelled
13.25	Civil works for Emergency County Hosp VASLUI	CW	1	S	Post						16-Jul-08	Dec-08	Completed
EMS 14	Civil works for Targu Mures hospital	CW	1	NCB	Prior	1-Nov-09	1-Dec-09		15-Jan-10	15-Feb-10	15-Mar-10	Sep-10	
EMS15	Design Rehabilitation of emergency room Tg. Mures	CS	1	DC	Prior	25-Feb-09			15-Mar-09	10-Apr-09	15-May-09	Sep-09	
EMS16	Consultant for multi-trauma rooms	CS	1	IC	Post	01-Oct-09	15-Oct-09		17-Nov-09	15-Dec-09	01-Jan-10	01-Mar-10	
EMS17	Manual "Emergency medicine"	G	1	S	Post						22-Dec-08	Apr-09	Completed
EMS18	Manual "First-aid"	G	1	S	Post	01-Jun-09	17-Aug-09		01-Sep-09	15-Sep-09	30-Oct-09	Jan-10	
EMS19	Dispatch training	TR	1	SSS	Prior	01-Nov-09	15-Nov-09		15-Dec-09	31-Dec-09	1-Feb-10	Apr-10	
EMS20	Training for 190 emergency hospitals	TR	1	CQ	Post	01-Nov-09	15-Nov-09		15-Dec-09	01-Jan-10	1-Feb-10	Apr-10	
EMS21	Establish a monitoring and evaluation framework for telemedicine pilot	CS	1	CQ	Post	01-Nov-09	15-Nov-09		15-Dec-09	01-Jan-10	1-Feb-10	Apr-10	
Component 3 - Primary Health Care													
PHC1	TA for assesment of the adresability of the subloans for family doctors from rural and small urban areasmonitoring and evaluation framework	CS	1	CQ	Post						26-Sep-06	Dec-06	Completed
PHC2	TA for developing a beneficiary map	CS	1	CQ	Post						28-Mar-08	Dec-08	Completed
PHC3	TA shorterm for improving a rural strategy for primary heallhcare	CS	1	QCBS	Prior	01-Jun-09	15-Sep-09	30-Oct-09	30-Nov-09	07-Jan-10	30-Jan-10	Jul-10	

Component 4 - National Health Accounts and Planning													
NHA1	TA for National Health Accounts	CS	1	LCS	Prior	18-Aug-08	23-Oct-08	20-May-09	12-Aug-09	30-Sep-09	30-Oct-09	May-10	
NHA2	TA for informal payments assessment	CS	1	CQ	Prior	30-Sep-09	15-Oct-09	15-Nov-09	15-Dec-09	15-Jan-10	Feb-10	May-10	
Component 5 - Project Management													
PM1	Mobile phone	G	1	S	Post								Completed
PM2	IT equipment for PMU	G	1	S	Post								Completed
PM3	E-mail Server	G	1	S	Post								Completed
PM4	Registration device	G	1	S	Post								Completed
PM5	Electric and electronic device	G	1	S	Post								Completed
PM6	Office Furniture	G	1	S	Post								Completed
PM7	PMU office furniture (iron cabinet)	G	1	S	Post								Completed
PM8	Other equipment	IOC	Multiple	S	Post								
PM9	Audit services 2005	CS	1	LCS	Prior						28-Feb-06	Dec-06	Completed
	Audit services 2006	CS	1	LCS	Prior						10-May-07	Aug-07	Completed
	Audit services 2007	CS	1	LCS	Prior						8-Jul-08	Aug-08	Completed
	Audit services 2008	CS	1	LCS	Prior						17-Jun-09	Aug-09	Completed
	Audit services 2009 - 2011	CS	1	LCS	Prior	15-Jan-10	1-Feb-08	15-Feb-10	15-Mar-10	1-Apr-10	15-Apr-10		
PM14	Local monitoring - region 6, 7	CS	3	IC	Post								
	Local monitoring - region 1, 2	CS	3	IC	Post								
	Local monitoring - region 4, 5	CS	3	IC	Post								
	Local monitoring - region 3 and Bucuresti	CS	3	IC	Post								
PM18	Other consultants (to be contracted)	IOC	Multiple	IC	Post								
PM19	Communication Strategy	CS	1	CQ	Post	1-Feb-08	29-Mar-08				9-Jul-08	Dec-08	Completed
PM20	Public Information Campaign	CS	1	FBS	Prior	24-Mar-09	6-May-09	5-Jun-09	9-Jul-09	22-Jul-09	1-Oct-09	Jul-10	
PM21	Legal TA for drafting health reform legislation	CS	1	CQ	Post	22-May-09	01-Jun-09	28-Jul-09	29-Aug-09	15-Sep-09	15-Oct-09	Jan-10	
PM22	Legal assistance for PMU	CS	1	CQ	Post						23-Jun-08	Dec-09	
PM23	Translation services	CS	1		Post						11-Sep-07	Dec-09	
	Translation services (to be contracted)	CS	1		Post								
PM25	Accounting software	CS	1		Post								
PM26	TA for INTRASTAT	CS	1		Post								
PM27	Evaluation committee members	CS	Multiple	IC	Post								
PM28	Logistique services for PMU	IOC			Post								
PM29	Training (finalized)	TR			Post								Completed
	Training (to be completed)	TR	multiple		Post								
PM31	Consumables, communication, supplies for PMU	IOC	Multiple	S	Post								
PM32	Publishing services	IOC		S	Post								
PM33	PMU staff (finalized)	IOC		IC	Prior								
PM34	PMU staff (on-going)	IOC		IC	Prior								

Procurement on-going
Signed contracts