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Ref. No.	Contract Description	Estimated Cost (USD)	Estimated Cost (EUR)	Procurement Method	Exected Bid-Opening Date	Comments

Component 1- Mother and Child

	Therapy and Diagnostics Equipment for Neonatology	6,721,600	5,461,829	ICB	July 2005	
	Equipment for new-born care	7,730,600	6,281,721	ICB	July 2005	
	Anesthesia, monitoring and ICU equipment	11,089,000	9,010,685	ICB	Sept 2005	
	Specialised beds, stretchers and interventional tables	2,775,500	2,255,312	ICB	Jan 2006	
	Equipment for resuscitation and respiratory support	3,275,900	2,661,927	ICB	Sept 2005	
	Other equipment for intensive care and diagnostic	3,575,000	2,904,969	ICB	Nov-05	
	Laboratory equipment	3,740,000	3,039,044	ICB	Nov-05	
	X-RAY and imagistic equipment	4,720,000	3,835,372	ICB	Jan 2006	
	Specialized equipment for emergency	123,000	99,947	NCB/LIB	Feb 2006	
	Emergency neonatology / OG equipment	750,000	609,434	ICB	Feb 2006	
	Instruments for delivery and caesarean section	1,038,000	843,457	ICB	Feb 2006	
	Sterilisers	2,000,000	1,625,157	ICB	Nov-05	
	Consumables					
	Designs for civil works - regions 5-6			LCS	Mar 2005	2 packages
	Designs for civil works - regions 3,7,8			LCS	Apr 2005	3 packages
	Designs for civil works - regions 1,2,4			LCS	May 2005	3 packages
	Subtotal	47,538,600	38,628,855			

Component 2 -- Emergency Services

2.1 Emergency Room of ICU

	Transport and resuscitation equipment	5,407,500	4,394,019	ICB	Apr 2006	
	Airway management	4,490,922	3,649,227	ICB	Apr 2006	
	Emergency care monitoring and fluid administration	8,318,656	6,759,563	ICB	Apr 2006	
	Examination equipment	4,392,148	3,568,966	ICB	May 2006	
	Imaging equipment	3,635,371	2,954,025	ICB	May 2006	
	Rehabilitation for 10 units - emergency rooms			S	Mar 2005	3 packages
	Rehabilitation for 20 units - emergency rooms			S	Mar 2006	3 packages
	Rehabilitation for 20 units - emergency rooms			S	Mar 2007	3 packages
	Subtotal	26,244,596	21,325,800			

2.2 EMS communication system

Tetrapol radiostations	1,496,845	1,216,304	ICB	Oct 2005	Procurement method and packages to be finally established after analyse of documents
Printer and Tetrapol-printer interface	600,000	487,547	ICB	Oct 2005	
Tetrapol radiostations for ambulances	2,600,000	2,112,705	ICB	Oct 2005	
AVL-GPS controller for ambulances	938,000	762,199	ICB	Nov-05	
Portable communication units	13,608,130	4,912,038	ICB	Sept 2005	
Equipment for dispatches	3,802,000	3,089,424	ICB	Feb 2006	
Technical integrations services	1,072,000	871,084	ICB	Feb 2006	
Subtotal	16,553,845	13,451,302			

Component 3: Primary Health Care and Rural Medical Services

Medical equipment for MPHCs	4,707,999	3,825,620	ICB	May 2006	
Furniture	407,997	331,530	ICB	April 2006	
Refurbishment for MPHCs - 10 units	5,000,001	4,062,894	S	Mar 2005	3 packages
Refurbishment for MPHCs - 20 units			S	Apr 2006	4 packages
Refurbishment for MPHCs - 10 units			S	Apr 2007	3 packages
Subtotal	10,115,997	8,220,044			

Component 4: National Health Accounts

Equipment for NHA			IS	To be established
TA for NHA			IS	
TA for projects				

Training Programs

1	Training/development activities-foreign		TR	
2	Training/development activities-national level		TR	To be established
3	Trainings, seminars and workshops under NHA component		TR	

TOTAL	100,453,038	81,626,001		
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USD/EUR	1.23065
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This procurement plan includes only the net costs.
It does not include 19% VAT, 10% custom duties for equipment and 15% for communication systems, 0,5% customs comission.